

# Department of Public Safety

## Department Overview



presented to

**House Finance Committee**

**February 2, 2012**



# Department of Public Safety

## Our Mission

*To ensure public safety and enforce fish and wildlife laws*

## Our Priority Programs

- Law Enforcement Patrol and Investigations
- Rural Law Enforcement
- Domestic Violence and Sexual Assault Programs
- Statewide Public Safety Programs
- Resource Protection
- Highway Safety



# Statewide Impact

- DPS is the primary statewide law enforcement agency
- Direct support
  - Investigative assistance
  - Search and rescue
  - Training
  - Alaska Public Safety Information Network (APSIN)
  - Crime lab

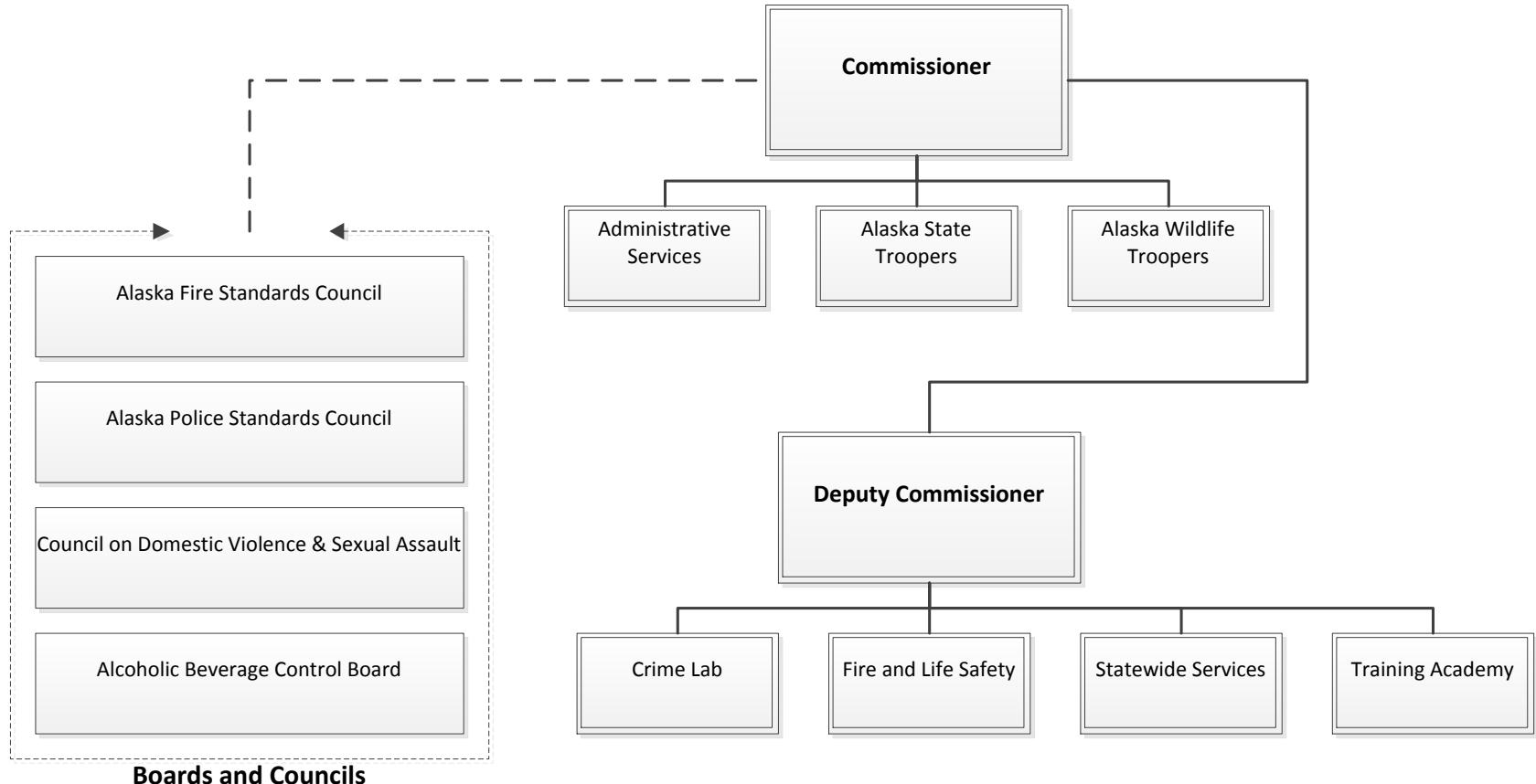


# Performance Indicators

- **Law Enforcement Patrol and Investigations**
  - Homicide solve rate in AST jurisdiction and where AST assumed investigative jurisdiction was 94%
- **Rural Law Enforcement**
  - 36% of misdemeanor and felony alcohol crimes referred in FY2011 were accepted for prosecution compared to 31% in FY2010
- **Domestic Violence and Sexual Assault**
  - 44% of sexual assault/sexual abuse cases referred in FY2011 were accepted for prosecution compared to 41% in FY2010
- **Statewide Public Safety Programs**
  - 83% of requests for laboratory services had a turnaround time of less than 30 days
  - 1.5% of unworked requests for laboratory service were over 120 days old compared to 2% in FY2010
- **Resource Protection**
  - 8.3% decrease in recreational boating accidents with deaths from 12 fatalities in CY2009 to 11 fatalities in CY2010
  - Wildlife violations as a percentage of total contacts remained steady in FY2011
- **Highway Safety**
  - 14% decrease in the number of DUI fatalities compared to the previous 3-year average



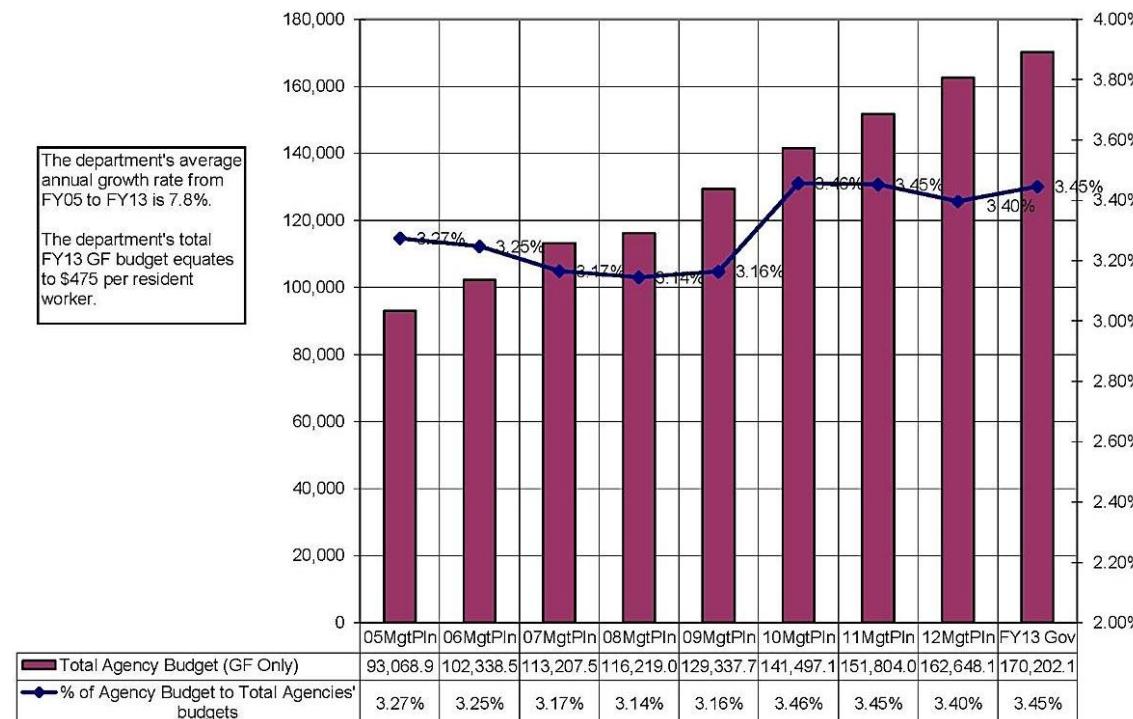
# Organizational Chart





# Five-Year Look Back

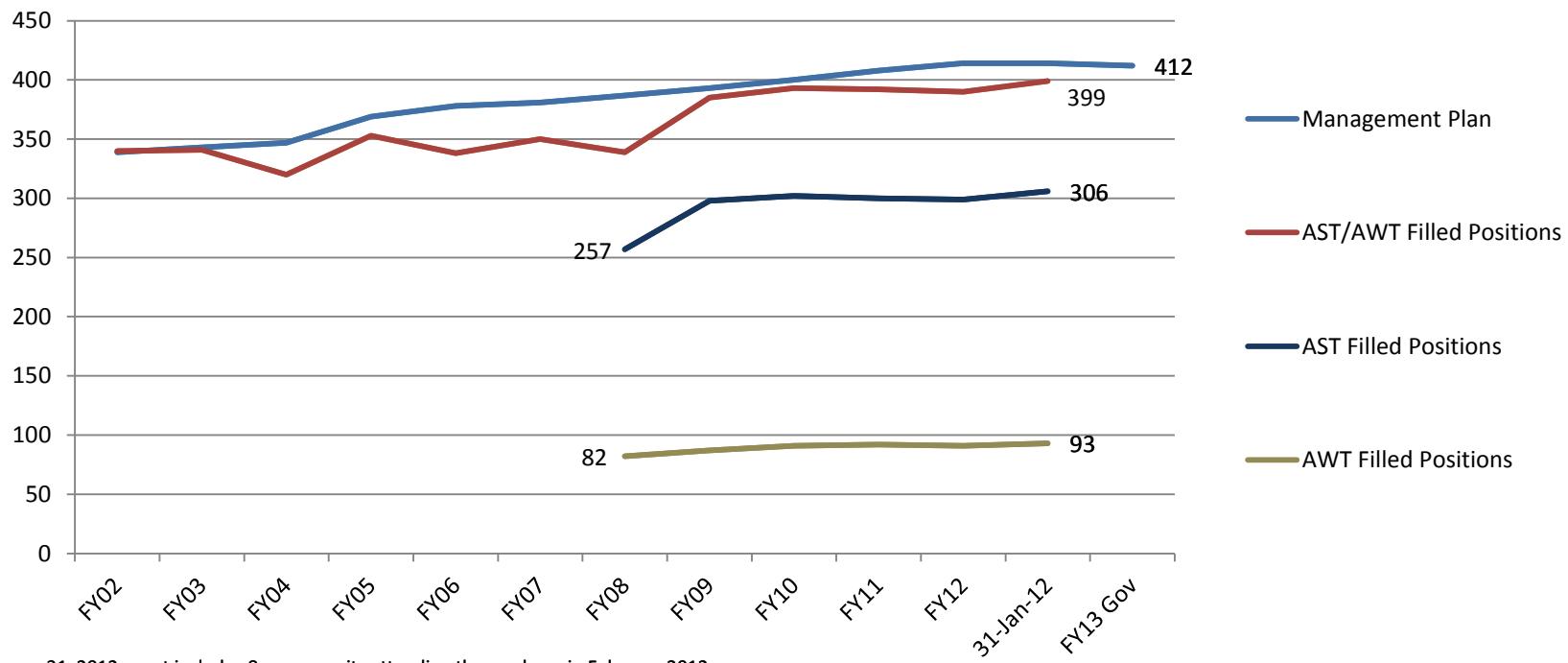
Department of Public Safety's Share of Total Agency Operations  
(GF Only)  
(Thousands)





# Alaska State Trooper Positions

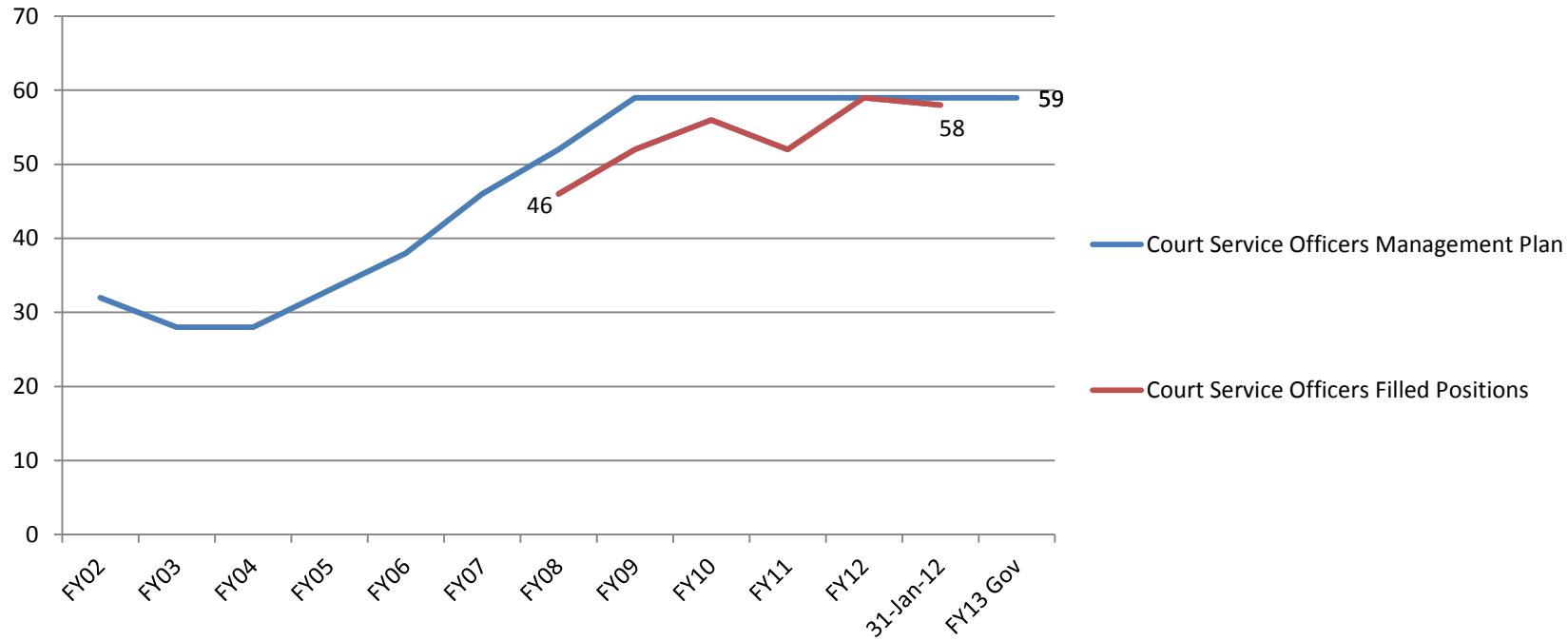
## Alaska State Troopers Management Plan and Filled Positions





# Court Service Officer Positions

**Court Service Officers**  
**Management Plan and Filled Positions**

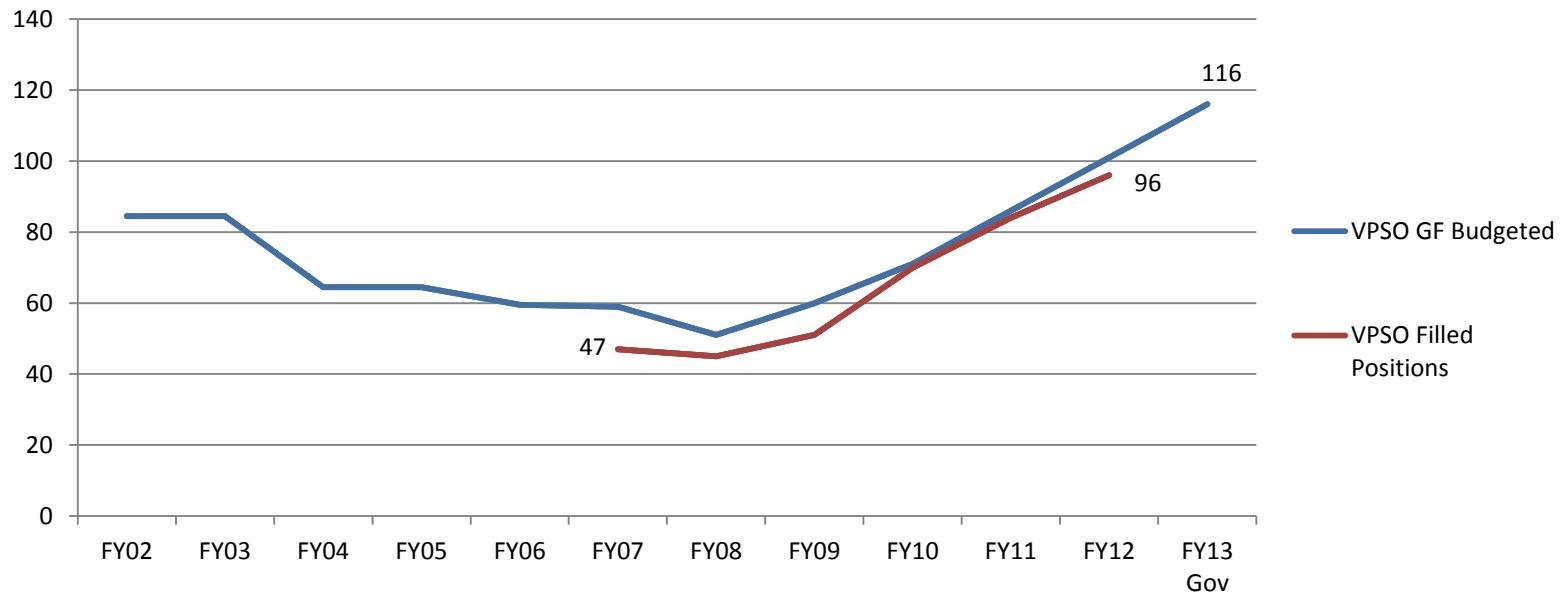


Filled positions on December 31 annually; data source: Department of Public Safety historical position documentation.



# VPSO Positions

**Village Public Safety Officers**  
**GF Budgeted and Filled Positions**



VPSO position data is derived from contractual agreements with non-profits that hire the VPSO employees. Budgeted position count is the level to which DPS could contract. Filled positions are based on data reported to DPS.



# FY2012 Increments

- **Alaska State Troopers**
  - Three new troopers for VPSO support: \$1,056.2 GF, \$15.4 GFPR
  - New investigator and criminal justice technician for internet crimes against children investigations; \$359.6 GF
  - New State Trooper post established in Northwest Alaska: \$511.3 GF, \$30.8 GFPR
  - Community public safety emergency communications coordinator: \$165.0 GF
- **VPSO**
  - Contract for 15 new VPSO positions: \$2,299.5 GF
- **Alaska Police Standards Council**
  - Fund training in new developments in sexual assault investigations and prosecutions, including child abuse cases and child forensic interview training: \$50.0 GFPR



# FY2012 Increments

- **Council on Domestic Violence and Sexual Assault**
  - Support shelters with increased operating funds: \$550.0 GF
  - Year 2: Universal public marketing campaign: \$450.0 IAR (RSA from Governor's Office)
  - Year 2: Victimization study, evaluation, planning: \$400.0 IAR (RSA from Governor's Office)
  - Year 2: Pro bono attorney clearinghouse: \$60.0 IAR (RSA from Governor's Office)
  - Continue legal advocacy program, replace federal earmark funds: \$697.4 GF
  - Maintain shelter services, replace permanent fund dividend appropriations in lieu of dividends to criminals: \$1,001.9 GF
  - Enhance community, regional, and statewide DVSA prevention: \$122.5 GF



# FY2013 Increments

- **Alaska State Troopers**
  - One new trooper for VPSO support: \$215.0 GF
- **Alaska Wildlife Troopers**
  - Civilian pilot and operating costs for Interior helicopter: \$296.8 GF
- **VPSO**
  - Contract for 15 new VPSO positions: \$2,209.8 GF
  - Establish VPSO/VPO twelve-week training programs: \$500.0 GF
- **Laboratory Services**
  - Facilities maintenance position for new laboratory: \$92.0 GF



# FY2013 Increments

- **Council on Domestic Violence and Sexual Assault**
  - Operations costs for currently funded DVSA programs: \$475.5 GF
  - Expanded DVSA prevention: \$250.0 GF
  - CDVSA batterer's intervention program data collection: \$50.0 GF
  - Planning and coordination efforts for DVSA initiative: \$55.0 GF



# Status of Current Year

## Accomplishments

- Completion of new crime lab
- Public Safety Academy
- Village Crime Reduction Program
- Improvement in delivery of rural services

## Challenges

- Justice Assistance Grant Reductions
- Sex Offender Registration and Notification Act (SORNA) Implementation
- Bureau of Highway Patrol funding from Alaska Highway Safety Office



# 10-Year Plan

- **AST**
  - Additional trooper resources to maintain level of service
  - ARRA Justice Assistance Grant (JAG) funds replacement
- **VPSO**
  - Continue VPSO initiative by adding 15 VPSOs and one support trooper per year through FY2020
- **Domestic Violence and Sexual Assault**
  - CDVSA grantee salary/health insurance and travel cost increases for rural shelters and program maintenance
  - CDVSA interagency receipts built into base from FY2012 interagency receipts from Governor's Office
- **APSIN**
  - Management and maintenance for APSIN roll-out

# Questions?



Thank You