

Department of Public Safety

Department Overview



presented to

House Finance Committee

February 2, 2012



Department of Public Safety

Our Mission

To ensure public safety and enforce fish and wildlife laws

Our Priority Programs

- Law Enforcement Patrol and Investigations
- Rural Law Enforcement
- Domestic Violence and Sexual Assault Programs
- Statewide Public Safety Programs
- Resource Protection
- Highway Safety



Statewide Impact

- DPS is the primary statewide law enforcement agency
- Direct support
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network (APSIN)
 - Crime lab

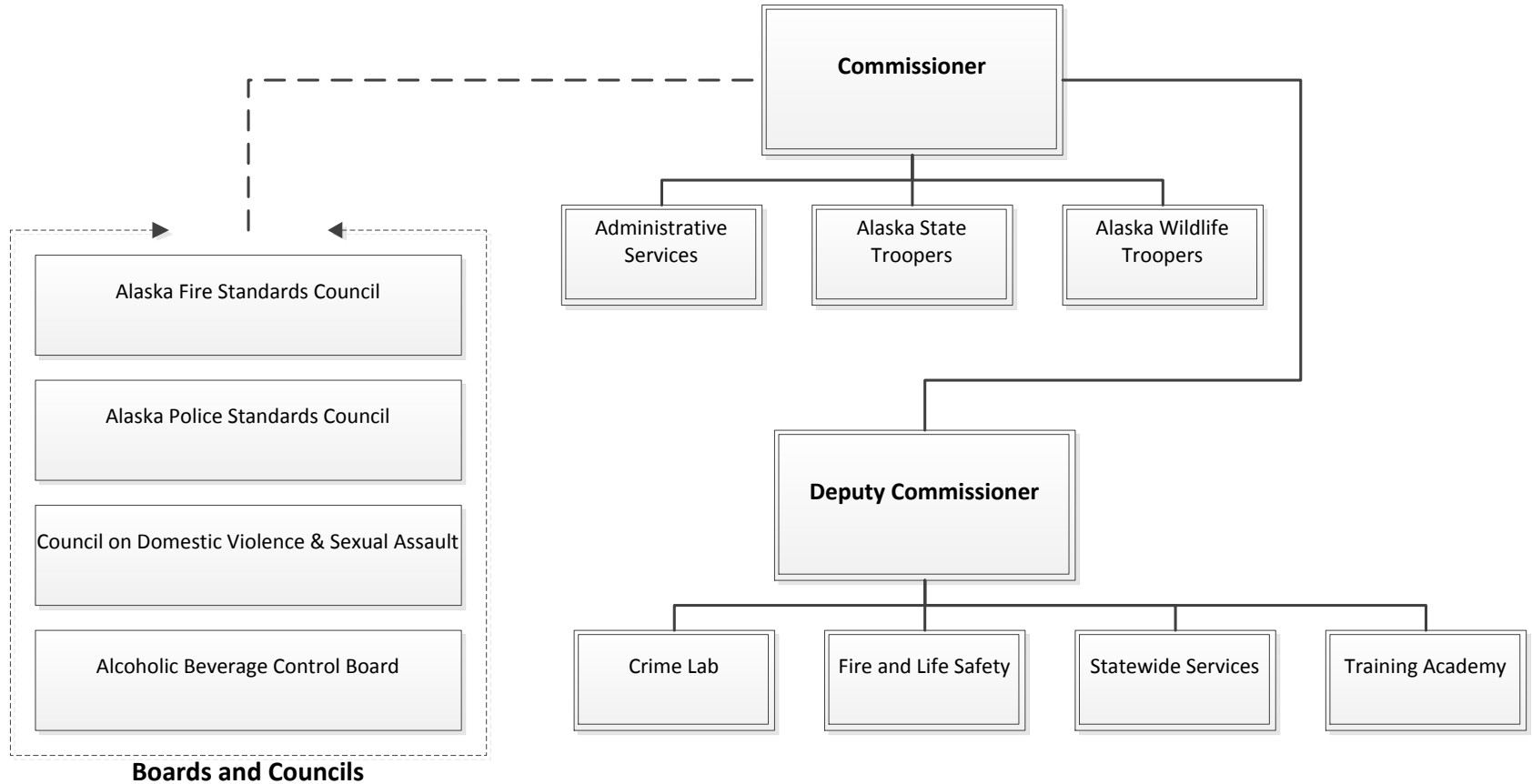


Performance Indicators

- **Law Enforcement Patrol and Investigations**
 - Homicide solve rate in AST jurisdiction and where AST assumed investigative jurisdiction was 94%
- **Rural Law Enforcement**
 - 36% of misdemeanor and felony alcohol crimes referred in FY2011 were accepted for prosecution compared to 31% in FY2010
- **Domestic Violence and Sexual Assault**
 - 44% of sexual assault/sexual abuse cases referred in FY2011 were accepted for prosecution compared to 41% in FY2010
- **Statewide Public Safety Programs**
 - 83% of requests for laboratory services had a turnaround time of less than 30 days
 - 1.5% of unworked requests for laboratory service were over 120 days old compared to 2% in FY2010
- **Resource Protection**
 - 8.3% decrease in recreational boating accidents with deaths from 12 fatalities in CY2009 to 11 fatalities in CY2010
 - Wildlife violations as a percentage of total contacts remained steady in FY2011
- **Highway Safety**
 - 14% decrease in the number of DUI fatalities compared to the previous 3-year average



Organizational Chart



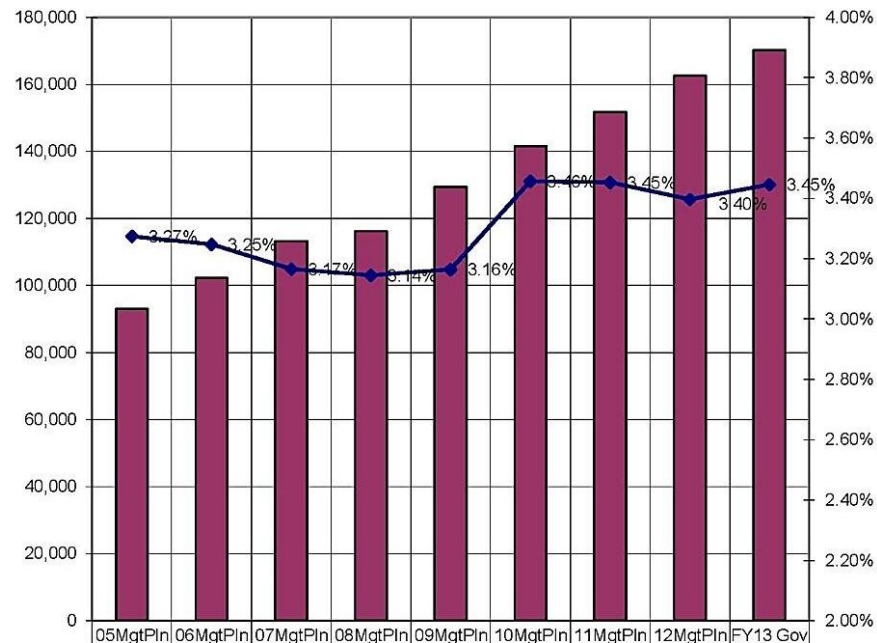


Five-Year Look Back

**Department of Public Safety's Share of Total Agency Operations
(GF Only)
(Thousands)**

The department's average annual growth rate from FY05 to FY13 is 7.8%.

The department's total FY13 GF budget equates to \$475 per resident worker.

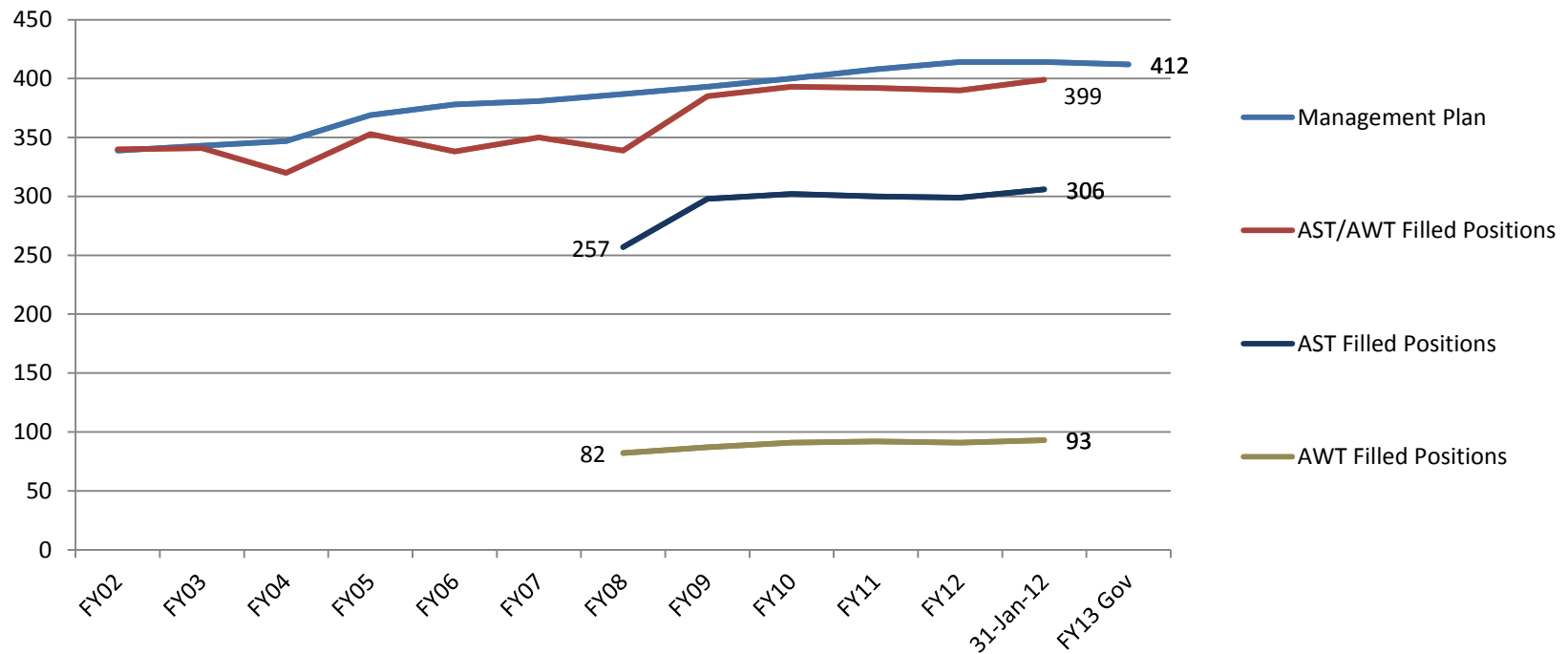


Total Agency Budget (GF Only)	93,068.9	102,338.5	113,207.5	116,219.0	129,337.7	141,497.1	151,804.0	162,648.1	170,202.1
% of Agency Budget to Total Agencies' budgets	3.27%	3.25%	3.17%	3.14%	3.16%	3.46%	3.45%	3.40%	3.45%



Alaska State Trooper Positions

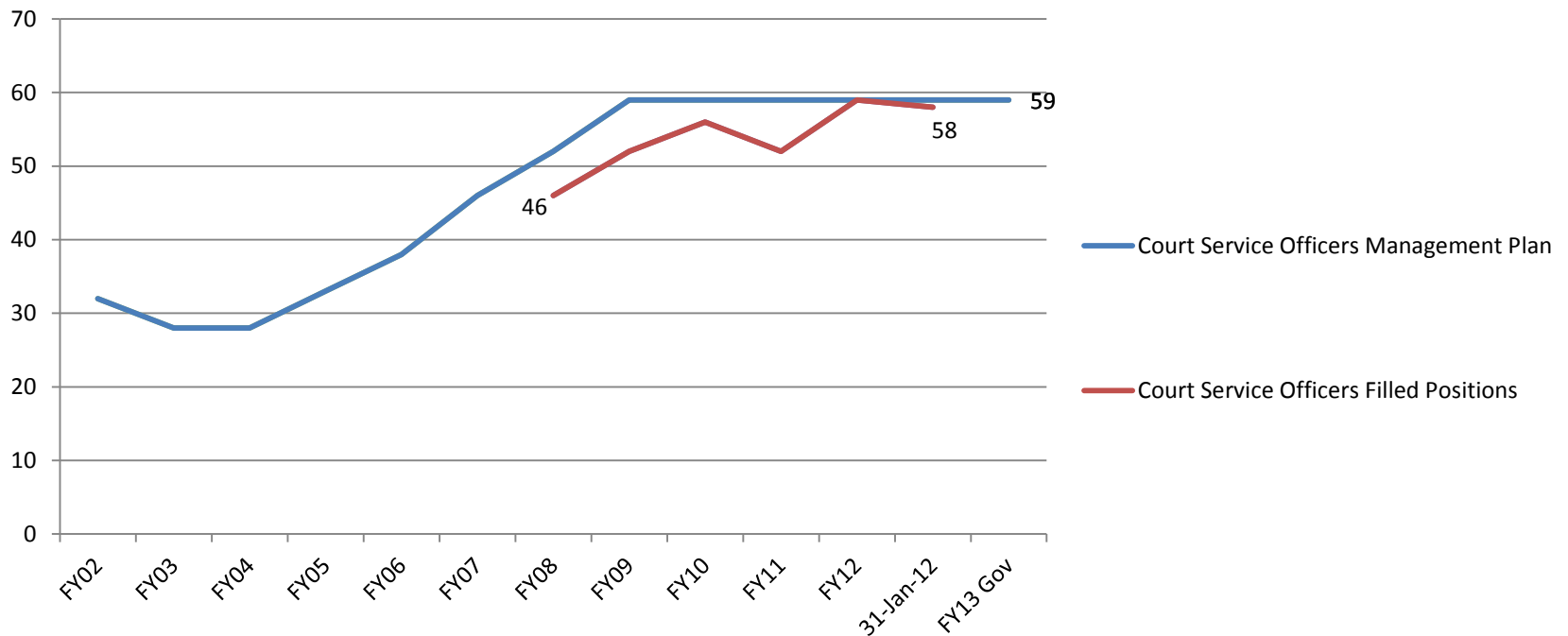
**Alaska State Troopers
Management Plan and Filled Positions**





Court Service Officer Positions

**Court Service Officers
Management Plan and Filled Positions**

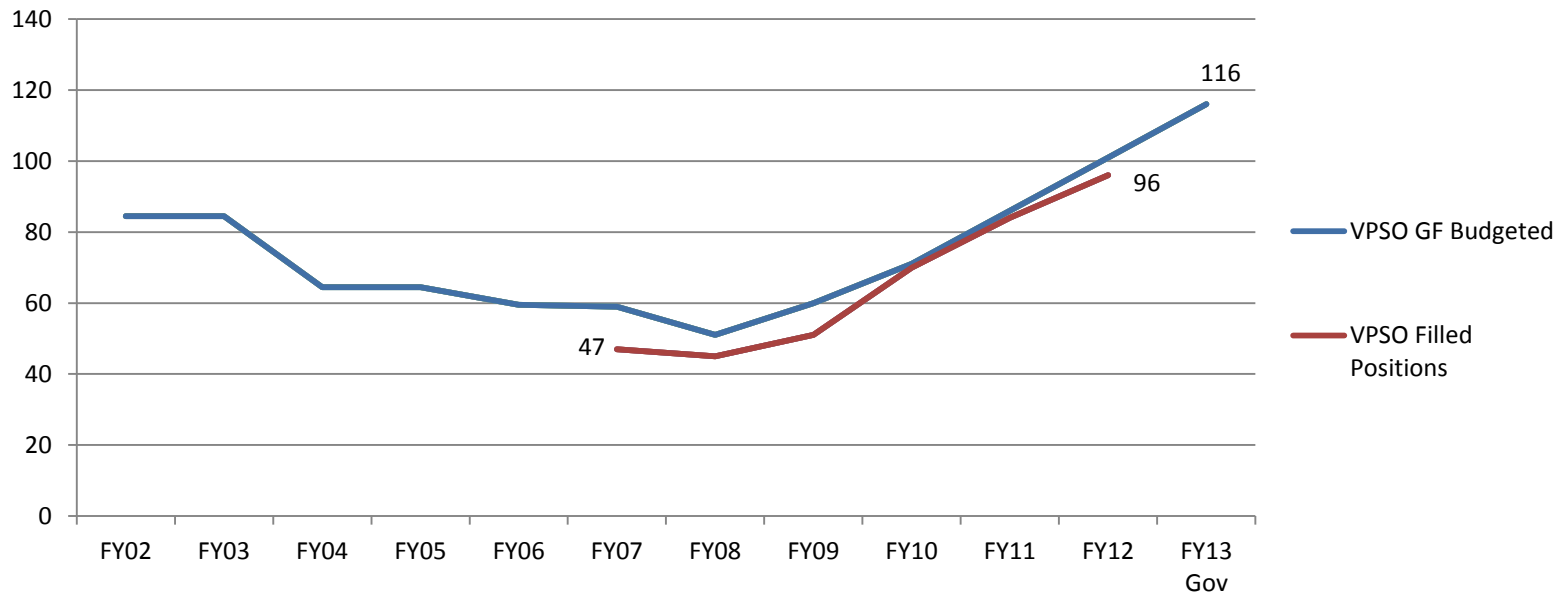


Filled positions on December 31 annually; data source: Department of Public Safety historical position documentation.



VPSO Positions

**Village Public Safety Officers
GF Budgeted and Filled Positions**



VPSO position data is derived from contractual agreements with non-profits that hire the VPSO employees. Budgeted position count is the level to which DPS could contract. Filled positions are based on data reported to DPS.



FY2012 Increments

- **Alaska State Troopers**
 - Three new troopers for VPSO support: \$1,056.2 GF, \$15.4 GFPR
 - New investigator and criminal justice technician for internet crimes against children investigations; \$359.6 GF
 - New State Trooper post established in Northwest Alaska: \$511.3 GF, \$30.8 GFPR
 - Community public safety emergency communications coordinator: \$165.0 GF
- **VPSO**
 - Contract for 15 new VPSO positions: \$2,299.5 GF
- **Alaska Police Standards Council**
 - Fund training in new developments in sexual assault investigations and prosecutions, including child abuse cases and child forensic interview training: \$50.0 GFPR



FY2012 Increments

- **Council on Domestic Violence and Sexual Assault**
 - Support shelters with increased operating funds: \$550.0 GF
 - Year 2: Universal public marketing campaign: \$450.0 IAR (RSA from Governor's Office)
 - Year 2: Victimization study, evaluation, planning: \$400.0 IAR (RSA from Governor's Office)
 - Year 2: Pro bono attorney clearinghouse: \$60.0 IAR (RSA from Governor's Office)
 - Continue legal advocacy program, replace federal earmark funds: \$697.4 GF
 - Maintain shelter services, replace permanent fund dividend appropriations in lieu of dividends to criminals: \$1,001.9 GF
 - Enhance community, regional, and statewide DVSA prevention: \$122.5 GF



FY2013 Increments

- **Alaska State Troopers**
 - One new trooper for VPSO support: \$215.0 GF
- **Alaska Wildlife Troopers**
 - Civilian pilot and operating costs for Interior helicopter: \$296.8 GF
- **VPSO**
 - Contract for 15 new VPSO positions: \$2,209.8 GF
 - Establish VPSO/VPO twelve-week training programs: \$500.0 GF
- **Laboratory Services**
 - Facilities maintenance position for new laboratory: \$92.0 GF



FY2013 Increments

- **Council on Domestic Violence and Sexual Assault**
 - Operations costs for currently funded DVSA programs: \$475.5 GF
 - Expanded DVSA prevention: \$250.0 GF
 - CDVSA batterer's intervention program data collection: \$50.0 GF
 - Planning and coordination efforts for DVSA initiative: \$55.0 GF



Status of Current Year

Accomplishments

- Completion of new crime lab
- Public Safety Academy
- Village Crime Reduction Program
- Improvement in delivery of rural services

Challenges

- Justice Assistance Grant Reductions
- Sex Offender Registration and Notification Act (SORNA) Implementation
- Bureau of Highway Patrol funding from Alaska Highway Safety Office



10-Year Plan

- **AST**
 - Additional trooper resources to maintain level of service
 - ARRA Justice Assistance Grant (JAG) funds replacement
- **VPSO**
 - Continue VPSO initiative by adding 15 VPSOs and one support trooper per year through FY2020
- **Domestic Violence and Sexual Assault**
 - CDVSA grantee salary/health insurance and travel cost increases for rural shelters and program maintenance
 - CDVSA interagency receipts built into base from FY2012 interagency receipts from Governor's Office
- **APSIN**
 - Management and maintenance for APSIN roll-out

Questions?



Thank You