

# FISCAL NOTE

## STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number: HB416-UA-Sysbra-03-26  
 Bill Version: **HB416**  
 () Publish Date:

Identifier (file name): HB416-UA-Sysbra-03-26-10  
 Title PRUDENT MANAGEMENT OF INSTITUTIONAL FUNDS  
 Sponsor Labor & Commerce  
 Requester Representative Olson  
 Dept. Affected: University of Alaska  
 RDU University of Alaska  
 Component Sysbra  
 Component Number \_\_\_\_\_

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>	<b>FY 2011</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES ( )</b>							

	(Thousands of Dollars)						
	1002 Federal Receipts	1003 GF Match	1004 GF	1005 GF/Program Receipts	1037 GF/Mental Health	Other Interagency Receipts	
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimate of any current year (FY2010) cost:** \_\_\_\_\_

### **POSITIONS**

Full-time							
Part-time							
Temporary							

<b>ANALYSIS:</b> <i>(Attach a separate page if necessary)</i>
Passage of HB416 is not anticipated to have a measurable fiscal impact on the University of Alaska.

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Division <u>Statewide Budget, University of Alaska</u>	Date/Time <u>03/26/2010;10:00am</u>
Approved by: <u>Michelle Rizk</u>	Date <u>3/26/2010</u>
AVP Statewide Budget, University of Alaska	