

Numbers and Language Differences Non Mental Health Transactions District by Impact

[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T
1	1	0
2	2	0
3	3	0
4	4	0
5	5	0
6	6	0
7	7	0
8	8	0
9	9	0
10	10	0
11	11	0
12	12	0
13	13	0
14	14	0
15	15	0
16	16	0
17	17	0
18	18	0
19	19	0
20	20	0
21	21	0
22	22	0
23	23	0
24	24	0
25	25	0
26	26	0
27	27	0
28	28	0
29	29	0
30	30	0
31	31	0
32	32	0
33	33	0
34	34	0
35	35	0
36	36	0
37	37	0
38	38	0
39	39	0
40	40	0
41	41	0
42	42	0
43	43	0
44	44	0
45	45	0
46	46	0
47	47	0
48	48	0
49	49	0
50	50	0
51	51	0
52	52	0
53	53	0
54	54	0
55	55	0
56	56	0
57	57	0
58	58	0
59	59	0
60	60	0
61	61	0
62	62	0
63	63	0
64	64	0
65	65	0
66	66	0
67	67	0
68	68	0
69	69	0
70	70	0
71	71	0
72	72	0
73	73	0
74	74	0
75	75	0
76	76	0
77	77	0
78	78	0
79	79	0
80	80	0
81	81	0
82	82	0
83	83	0
84	84	0
85	85	0
86	86	0
87	87	0
88	88	0
89	89	0
90	90	0
91	91	0
92	92	0
93	93	0
94	94	0
95	95	0
96	96	0
97	97	0
98	98	0
99	99	0
100	100	0
101	101	0
102	102	0
103	103	0
104	104	0
105	105	0
106	106	0
107	107	0
108	108	0
109	109	0
110	110	0
111	111	0
112	112	0
113	113	0
114	114	0
115	115	0
116	116	0
117	117	0
118	118	0
119	119	0
120	120	0
121	121	0
122	122	0
123	123	0
124	124	0
125	125	0
126	126	0
127	127	0
128	128	0
129	129	0
130	130	0
131	131	0
132	132	0
133		

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**2025 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T
*** Agency Totals ***** (continued)			
Other State Funds (Other)	-	728,700	728,700 >999 %
Federal Receipts (Fed)	-	65,000,000	65,000,000 >999 %

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Agency: Office of the Governor

		[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T
AP	Elections Security Grant Under the Help America Vote Act (HD 1-40)	-	342,272	342,272 >999 %
	1185 Elect Fund (Other)	-	342,272	342,272 >999 %
AP	Balance of Capital Income Fund to Stwd Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	0	0
*** Program Totals		-	342,272	342,272 >999 %
*** Agency Totals *****		-	342,272	342,272 >999 %
<u>Funding Summary</u>				
	Other State Funds (Other)	-	342,272	342,272 >999 %

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Agency: Department of Military and Veterans Affairs

		[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T
AP	Flood Mitigation for Acquisition of High Hazard Areas in the Matanuska-Susitna Borough (HD 25-30)	-	2,500,000	2,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000 >999 %
AP	Repeal Congressionally Directed Spending Project Rockslide Mitigation to Protect Skagway's Port (HD 25-30)	-	-5,101,000	-5,101,000 <-999 %
	1002 Fed Rcpts (Fed)	-	-5,101,000	-5,101,000 <-999 %
AP	Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetary to be Used at New Site (HD 31-35)	-	0	0
*** Program Totals		-	-2,601,000	-2,601,000 <-999 %
*** Agency Totals *****		-	-2,601,000	-2,601,000 <-999 %
<u>Funding Summary</u>				
	Federal Receipts (Fed)	-	-2,601,000	-2,601,000 <-999 %

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		Agency: Department of Natural Resources			
		[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	-	600,000	600,000	>999 %
	1002 Fed Rcpts (Fed)	-	600,000	600,000	>999 %
*** Program Totals		-	600,000	600,000	>999 %
*** Agency Totals *****		-	600,000	600,000	>999 %
 <u>Funding Summary</u>					
	Federal Receipts (Fed)	-	600,000	600,000	>999 %

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Agency: Department of Transportation and Public Facilities

		[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T	
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	26,400,000	32,900,000	6,500,000	24.6 %
	1004 Gen Fund (UGF)	-	6,500,000	6,500,000	>999 %
	1076 Marine Hwy (DGF)	26,400,000	26,400,000	0	
*** Program Totals		26,400,000	32,900,000	6,500,000	24.6 %
Federal Program Match					
AL	Federal-Aid Highway State Match (HD 1-40)	92,717,389	84,110,093	-8,607,296	-9.3 %
	1003 GF/Match (UGF)	30,849,826	30,849,826	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
	1255 Reappropriations (Other)	60,867,563	52,260,267	-8,607,296	-14.1 %
*** Program Totals		92,717,389	84,110,093	-8,607,296	-9.3 %
*** Agency Totals *****		119,117,389	117,010,093	-2,107,296	-1.8 %
Funding Summary					
	Unrestricted General (UGF)	31,849,826	38,349,826	6,500,000	20.4 %
	Designated General (DGF)	26,400,000	26,400,000	0	
	Other State Funds (Other)	60,867,563	52,260,267	-8,607,296	-14.1 %

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Agency: University of Alaska

		[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T
AP	UAF Troth Yeddha' Indigenous Studies Center (HD 31-35)	-	53,000,000	53,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000 >999 %
	1108 Stat Desig (Other)	-	51,000,000	51,000,000 >999 %
*** Program Totals		-	53,000,000	53,000,000 >999 %
*** Agency Totals *****		-	53,000,000	53,000,000 >999 %
<u>Funding Summary</u>				
	Other State Funds (Other)	-	51,000,000	51,000,000 >999 %
	Federal Receipts (Fed)	-	2,000,000	2,000,000 >999 %

**2025 Legislature - Capital Budget
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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] HCS1T	[2] HCS2T	[2] - [1] HCS1T to HCS2T	
*** All Agencies Totals *****	119,117,389	240,149,132	121,031,743	101.6 %

Funding Summary

Unrestricted General (UGF)	31,849,826	38,849,826	7,000,000	22.0 %
Designated General (DGF)	26,400,000	31,969,067	5,569,067	21.1 %
Other State Funds (Other)	60,867,563	104,331,239	43,463,676	71.4 %
Federal Receipts (Fed)	-	64,999,000	64,999,000	>999 %

Column Definitions

HCS1T (House Finance CS1 Total) - Total House Finance committee substitute capital budget items. [HCS1+HCS1SUP]

HCS2T (House Finance CS2 Total) - Total House Finance second committee substitute capital budget. [HCS2+HCS2SUP]