

34-GS1460\R  
Walsh  
5/5/25

**HOUSE CS FOR CS FOR SENATE BILL NO. 57(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**THIRTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**  
3 **making appropriations to capitalize funds; repealing appropriations; and providing for**  
4 **an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
Statewide Time and Attendance	4,000,000		4,000,000
Management System (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Alaska Energy Authority - Bulk Fuel	4,000,000	2,000,000	2,000,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Cruise Ship	4,400,000		4,400,000
Terminal Port Electrification (HD 1-40)			
Alaska Energy Authority - Dixon	6,000,000	6,000,000	
Diversion - Bradley Lake Hydro Power			
(HD 1-40)			
Alaska Energy Authority - Green House	42,450,000		42,450,000
Gas Reduction Fund - Solar for All			
Competition (HD 1-40)			
Alaska Energy Authority - Grid	1,500,000	1,500,000	
Resilience and Innovation Partnership			
Grant Match (HD 1-40)			
Alaska Energy Authority - Round 17	6,315,507	6,315,507	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Systems Upgrades (HD 1-40)			
4	Alaska Energy Authority - Statewide	16,691,684	1,816,579	14,875,105
5	Grid Resilience and Reliability - IJJA			
6	Formula (HD 1-40)			
7	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
8	Purchase Non-voting, Preferred Shares	3,693,500	3,693,500	
9	Issued by the Alaska Commercial			
10	Fishing and Agriculture Bank (CFAB)			
11	(HD 1-40)			
12	<b>Grants to Named Recipients (AS</b>			
13	<b>37.05.316)</b>			
14	Alaska Travel Industry Association -	5,000,000	5,000,000	
15	Tourism Marketing Activities in			
16	National and International Markets (HD			
17	1-40)			
18	* * * * *	* * * * *		
19	* * * * * <b>Department of Education and Early Development</b> * * * * *			
20	* * * * *	* * * * *		
21	Mt. Edgecumbe High School- Replacement	2,730,000	2,730,000	
22	of Dorm Windows (HD 2)			
23	<b>Major Maintenance Grant Fund (AS</b>			
24	<b>14.11.007)</b>			
25	Major Maintenance Grant Fund (HD 1-40)	38,110,038	38,110,038	
26	* * * * *	* * * * *		
27	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
28	* * * * *	* * * * *		
29	Clean Water Capitalization Grant	2,149,900		2,149,900
30	Subsidy (HD 1-40)			
31	Clean Water Capitalization Grant	6,669,400		6,669,400
32	Subsidy - IJJA, Division J, Title VI			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Clean Water Capitalization Grant	1,273,000		1,273,000
4	Subsidy Emerging Contaminants - IIJA,			
5	Division J, Title VI (HD 1-40)			
6	Drinking Water Capitalization Grant	2,512,300		2,512,300
7	Subsidy (HD 1-40)			
8	Drinking Water Capitalization Grant	11,262,700		11,262,700
9	Subsidy - IIJA, Division J, Title VI			
10	(HD 1-40)			
11	Drinking Water Capitalization Grant	7,640,000		7,640,000
12	Subsidy Emerging Contaminants- IIJA,			
13	Division J, Title VI (HD 1-40)			
14	Environmental Health Laboratory	585,000	585,000	
15	Equipment (HD 1-40)			
16	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000	
17	40)			
18	Village Safe Water and Wastewater	437,855,900	21,839,000	416,016,900
19	Infrastructure Projects (HD 1-40)			
20	Water Infrastructure Improvements for	628,100		628,100
21	the Nation Act (WIIN) Grants (HD 1-40)			
22	Water Infrastructure Improvements for	37,828,000		37,828,000
23	the Nation Act (WIIN) Grants -			
24	Emerging Contaminants (HD 1-40)			
25	Water Small System Assistance Grants	3,000,000		3,000,000
26	(HD 1-40)			
27	* * * * *	* * * * *		
28	* * * * * <b>Department of Fish and Game</b> * * * * *			
29	* * * * *	* * * * *		
30	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000	
31	Completion of the South Peninsula King	800,000	800,000	
32	Salmon Genetics Study (HD 1-40)			
33	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	40)			
4	Mission Critical Equipment Replacement	1,000,000		1,000,000
5	(HD 1-40)			
6	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
7	(HD 1-40)			
8	Pacific Salmon Treaty Chinook Fishery	750,000		750,000
9	Mitigation (HD 1-40)			
10	Sport Fish Recreational Boating and	3,000,000		3,000,000
11	Angler Access (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * <b>Office of the Governor</b> * * * * *		
14		* * * * *	* * * * *	
15	Statewide Deferred Maintenance,	20,000,000	20,000,000	
16	Renovation, and Repair (HD 1-40)			
17		* * * * *	* * * * *	
18		* * * * * <b>Department of Health</b> * * * * *		
19		* * * * *	* * * * *	
20	Emergency Medical Services Match for	500,000	500,000	
21	Code Blue Project (HD 1-40)			
22	Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
23	Medicaid Program (HD 1-40)			
24		* * * * *	* * * * *	
25		* * * * * <b>Department of Labor and Workforce Development</b> * * * * *		
26		* * * * *	* * * * *	
27	Certificate of Fitness Licensing	85,000	85,000	
28	System (HD 1-40)			
29		* * * * *	* * * * *	
30		* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *		
31		* * * * *	* * * * *	
32	Alcantra Modernization (HD 25-30)	1,950,000	700,000	1,250,000
33	Camp Carroll Recruiting and Retention	1,586,000		1,586,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Modernization (HD 18)			
4	Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
5	and Cost Estimate (HD 18)			
6	National Guard Counterdrug Support (HD	150,000		150,000
7	1-40)			
8	Open Storage Classified Workspace (HD	393,000	93,000	300,000
9	18)			
10	State Homeland Security Grant Programs	14,833,000		14,833,000
11	(HD 1-40)			
12	<b>Statewide Armory Barracks Conversion</b>	<b>2,200,000</b>		<b>2,200,000</b>
13	Bethel Armory Barracks	550,000		
14	Conversion (HD 38)			
15	Fairbanks Armory Barracks	500,000		
16	Conversion (HD 31-35)			
17	Kodiak Armory Barracks	600,000		
18	Conversion (HD 5)			
19	Nome Armory Barracks	550,000		
20	Conversion (HD 39)			
21		* * * * *	* * * * *	
22		* * * * *	<b>Department of Natural Resources</b>	* * * * *
23		* * * * *	* * * * *	
24	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
25	Federal Program (HD 1-40)			
26	Cooperative Forestry and Fire Programs	12,000,000		12,000,000
27	(HD 1-40)			
28	Industry Projects Application Review	500,000		500,000
29	(Dam Safety) (HD 1-40)			
30	Land and Water Conservation Fund	3,700,000	800,000	2,900,000
31	(LWCF) Grant Program (HD 1-40)			
32	Land Sales New Subdivision Development	500,000	500,000	
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	National Historic Preservation Fund	3,300,000	1,300,000	2,000,000
4	(HD 1-40)			
5	National Recreational Trails Federal	2,750,000	250,000	2,500,000
6	Grant Program (HD 1-40)			
7		* * * * *	* * * * *	
8		<b>* * * * * Department of Public Safety * * * * *</b>		
9		* * * * *	* * * * *	
10	Aircraft Maintenance and Repairs (HD	550,000		550,000
11	1-40)			
12	Alaska Wildlife Trooper Marine Vessel	600,000		600,000
13	Maintenance and Repair (HD 1-40)			
14	Fairbanks Post Remodel Evidence	5,850,000	5,850,000	
15	Building and Site Work (HD 31-35)			
16	Rifle-Rated Armor and Less Lethal 40mm	500,000		500,000
17	Program (HD 1-40)			
18		* * * * *	* * * * *	
19		<b>* * * * * Department of Revenue * * * * *</b>		
20		* * * * *	* * * * *	
21	Dividend Application Information	4,475,000		4,475,000
22	System Replacement - Phase 2 (HD 1-40)			
23	<b>Alaska Housing Finance Corporation</b>			
24	AHFC Affordable Housing Development	11,000,000		11,000,000
25	Program (HD 1-40)			
26	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
27	Housing (HD 1-40)			
28	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
29	(HD 1-40)			
30	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
31	Grants (HD 1-40)			
32	AHFC Housing and Urban Development	3,750,000		3,750,000
33	Capital Fund Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
2	Federal HOME Grant (HD 1-40)			
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
4	Displaced Due to Domestic Violence -			
5	Empowering Choice Housing Program			
6	(ECHP) (HD 1-40)			
7	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
8	40)			
9	AHFC Senior Citizens Housing	3,000,000	3,000,000	
10	Development Program (HD 1-40)			
11	AHFC Supplemental Housing Development	4,000,000	4,000,000	
12	Program (HD 1-40)			
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Acquisition System Upgrade (HD 1-40)			
4	Ted Stevens Anchorage International	10,000,000		10,000,000
5	10MW Solar Array (HD 9-24)			
6	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
7	<b>Federal Program Match</b>	<b>77,674,645</b>	<b>46,816,078</b>	<b>30,858,567</b>
8	Federal-Aid Aviation State	35,531,165		
9	Match (HD 1-40)			
10	Federal-Aid Highway Project	1,000,000		
11	Match Credits (HD 1-40)			
12	Federal-Aid Highway State	31,849,826		
13	Match (HD 1-40)			
14	Other Federal Program Match	1,611,548		
15	(HD 1-40)			
16	Surface Transportation	7,682,106		
17	Program Local Match (SDPR)			
18	(HD 1-40)			
19	<b>Statewide Federal Programs</b>	<b>62,837,214</b>		<b>62,837,214</b>
20	Commercial Vehicle	3,000,000		
21	Enforcement Program (HD 1-			
22	40)			
23	Cooperative Reimbursable	15,000,000		
24	Projects (HD 1-40)			
25	Emergency Relief Funding	15,000,000		
26	(HD 1-40)			
27	Federal Transit	18,625,323		
28	Administration Grants (HD			
29	1-40)			
30	Highway Safety Grants	11,211,891		
31	Program (HD 1-40)			
32	<b>Airport Improvement Program</b>	<b>513,550,312</b>		<b>513,550,312</b>
33	Adak Loader (Replace 36088)	950,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 37)			
4	AIAS: International Airport	8,835,793		
5	System Pre-Construction (HD			
6	1-40)			
7	AIAS: International	46,424,532		
8	Airports Systems Overruns			
9	and Other Projects (HD 1-			
10	40)			
11	Aviation System Plan Update	2,000,000		
12	(FFY2026) (HD 1-40)			
13	Barrow Pavement Markings	95,000		
14	and Crack Seal (HD 40)			
15	Bethel Broom/Blower (HD 38)	760,000		
16	Bethel Loader (HD 38)	475,000		
17	Bethel Taxiway, Apron,	26,942,950		
18	Fencing Improvements, and			
19	Service Road - Stage 1 (HD			
20	38)			
21	Cordova Multi Carrier	855,000		
22	(Replace 37388 Rotary Plow)			
23	(HD 5)			
24	Dillingham Tow Broom (HD	570,000		
25	37)			
26	Dillingham Truck (Tow	380,000		
27	Behind Broom) (HD 37)			
28	Elim Resurfacing and Dust	389,500		
29	Palliative (HD 39)			
30	FIA: Advanced Project	228,980		
31	Design and Planning (HD 31-			
32	35)			
33	FIA: Airfield Pavement	322,003		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction and			
4	Maintenance (HD 31-35)			
5	FIA: Annual Improvements	537,619		
6	(HD 31-35)			
7	FIA: Environmental Projects	343,470		
8	(HD 31-35)			
9	FIA: Equipment (HD 31-35)	3,589,716		
10	FIA: Facility Improvements,	343,470		
11	Renovations, and Upgrades			
12	(HD 31-35)			
13	FIA: Information Technology	228,980		
14	Improvements (HD 31-35)			
15	FIA: Master Plan Update (HD	2,500,000		
16	31-35)			
17	FIA: Rehabilitate South	3,000,000		
18	Deicing Basin (HD 31-35)			
19	FIA: Security/Perimeter	400,000		
20	Fencing Improvements 2024			
21	(HD 31-35)			
22	FIA: Terminal North Apron	3,500,000		
23	Improvements (HD 31-35)			
24	Fort Yukon Loader (Replace	456,000		
25	36649) (HD 36)			
26	Galena Loader and Snow	788,500		
27	Blower (HD 36)			
28	Golovin Resurfacing and	389,500		
29	Dust Palliative (HD 39)			
30	Haines Plow Truck (Replace	807,500		
31	37389) (HD 3)			
32	Haines Repaving, Drainage,	21,897,500		
33	and Lighting (HD 3)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Homer Airport Master Plan	712,500		
4	Update (HD 6)			
5	Hoonah Towed Runway Broom	427,500		
6	(Replace 10843) (HD 2)			
7	Igiugig Resurfacing and	1,330,000		
8	Dust Palliative (HD 37)			
9	Kake Pavement Markings and	66,500		
10	Crack Seal (HD 2)			
11	Karluk Grader (Replace	437,000		
12	36521) (HD 5)			
13	Karluk Surface Maintenance	1,235,000		
14	and Dust Palliative (HD 5)			
15	Ketchikan Seaplane Ramp	2,375,000		
16	Relocation and Floats			
17	Removal (HD 1)			
18	Ketchikan Terminal Area	6,539,744		
19	Expansion - Stage 4 (HD 1)			
20	King Cove Loader (Replace	475,000		
21	34023) (HD 37)			
22	Klawock 8yd 4x6 Plow	437,000		
23	(Replace 36193) (HD 2)			
24	Kodiak Airport Drainage and	25,939,322		
25	Ramp Repave - Stage 4 (HD			
26	5)			
27	Kokhanok Resurfacing and	16,625,000		
28	Fencing (HD 37)			
29	Kwigillingok Airport	23,000,000		
30	Improvements - Stage 2 (HD			
31	38)			
32	McGrath Pavement Markings	209,000		
33	and Crack Seal (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Minto Grader (Replace	465,500		
4	31161) (HD 36)			
5	Mountain Village Snow	5,795,000		
6	Removal Equipment Building			
7	Replacement (HD 39)			
8	Murphy's Pullout Seaplane	7,030,000		
9	Base Expansion (HD 1)			
10	Napaskiak Loader (HD 38)	475,000		
11	Noatak Airport Relocation -	19,000,000		
12	Stage 1 (HD 40)			
13	Nome Pavement Markings and	95,000		
14	Crack Seal (HD 39)			
15	Nome Sand Truck (Replace	437,000		
16	35869) (HD 39)			
17	Northway Grader (HD 36)	465,500		
18	Nunam Iqua Airport	27,568,050		
19	Improvements (HD 39)			
20	Ouzinkie Grader (HD 5)	437,000		
21	Pedro Bay Resurfacing and	1,045,000		
22	Dust Palliative (HD 37)			
23	Platinum Grader (HD 37)	475,000		
24	Port Heiden Minor Gravel	1,140,000		
25	Resurfacing and Dust			
26	Palliative (HD 37)			
27	Red Devil Dust Palliative	570,000		
28	(HD 37)			
29	Replace Akiachak Grader (HD	475,000		
30	38)			
31	Savoonga Resurfacing and	389,500		
32	Dust Palliative (HD 39)			
33	Seward Airport Improvements	10,459,816		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 5)			
4	Seward Snow Removal and	5,414,506		
5	Sand Storage Building (HD			
6	5)			
7	Shishmaref Snow Blower (HD	332,500		
8	39)			
9	Sitka Towed Broom (Replace	427,500		
10	#35408) (HD 2)			
11	St. George Loader (Replace	456,000		
12	35609) (HD 37)			
13	St. George Windcone and	1,330,000		
14	Beacon (HD 37)			
15	St. Paul Loader (Replace	456,000		
16	35031) (HD 37)			
17	Statewide Airport Lighting	25,935,000		
18	Program - Stage 2 (HD 1-40)			
19	Statewide Rural Airport	41,250,000		
20	System Overruns and Other			
21	Projects (HD 1-40)			
22	Statewide Rural Airport	22,017,910		
23	System Preconstruction (HD			
24	1-40)			
25	Statewide Various Rural	799,913		
26	Airports Minor Surface			
27	Improvements and			
28	Obstruction Removal (HD 1-			
29	40)			
30	Statewide Various Rural	3,115,113		
31	Airports Snow Removal, ADA,			
32	and Safety Equipment			
33	Acquisition (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Stony River ALP Update (HD	332,500		
4	37)			
5	Talkeetna Airport Lighting	4,370,380		
6	Improvements (HD 30)			
7	Tanana Loader (Replace	788,500		
8	38372) (HD 36)			
9	TSAIA: Advanced Project	1,717,350		
10	Design and Planning (HD 9-			
11	24)			
12	TSAIA: Airfield Pavement	49,304,180		
13	Reconstruction &			
14	Maintenance (HD 9-24)			
15	TSAIA: Annual Improvements	2,825,877		
16	(HD 9-24)			
17	TSAIA: Dispatch Room	5,000,000		
18	Relocation (HD 9-24)			
19	TSAIA: Environmental	228,980		
20	Projects (HD 9-24)			
21	TSAIA: Equipment (HD 9-24)	4,855,663		
22	TSAIA: Facility	3,060,797		
23	Improvements, Renovations,			
24	and Upgrades (HD 9-24)			
25	TSAIA: GIS and Utility	2,000,000		
26	Mapping (HD 9-24)			
27	TSAIA: Improve Airport	6,100,000		
28	Drainage Outfall (HD 9-24)			
29	TSAIA: Information	2,289,800		
30	Technology Improvements (HD			
31	9-24)			
32	TSAIA: LHD Aprons A, B, E	1,500,000		
33	and Taxiway E Surface Seal			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 9-24)			
4	TSAIA: Passenger Boarding	20,570,898		
5	Bridges (HD 9-24)			
6	TSAIA: Sand and Chemical	3,500,000		
7	Storage Facility Renewal			
8	(HD 9-24)			
9	TSAIA: Solar Panel	700,000		
10	Installation (HD 9-24)			
11	TSAIA: Taxiway Z West	17,000,000		
12	Extension Phase 1 (HD 9-24)			
13	Unalakleet Loader (Replace	456,000		
14	33228) (HD 39)			
15	Unalaska Loader (Replace	494,000		
16	37682) (HD 37)			
17	Wales Resurfacing and Dust	389,500		
18	Palliative (HD 39)			
19	White Mountain Resurfacing	389,500		
20	and Dust Palliative (HD 39)			
21	<b>Surface Transportation Program</b>	<b>1,066,183,335</b>		<b>1,066,183,335</b>
22	5th Avenue: Concrete Street	3,480,300		
23	to Karluk Street Pedestrian			
24	Improvements [HSIP '21] (HD			
25	18)			
26	A Street and C Street	900,000		
27	Corridor Plan (HD 13)			
28	AASHTO Technical Programs	250,000		
29	Support (HD 1-40)			
30	Abbott Road Pavement	6,004,020		
31	Preservation New Seward			
32	Highway to Lake Otis Pkwy			
33	(HD 9-24)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Academy Drive/Vanguard	4,000,000		
4	Drive Area Improvements (HD			
5	9-24)			
6	Active Transportation	45,485		
7	Pavement Replacement			
8	Projects [AMATS] (HD 9-24)			
9	ADA Improvements in Craig	2,560,806		
10	(HD 2)			
11	Air Quality Mobile Source	186,105		
12	Modeling (HD 1-40)			
13	Air Quality Planning	72,776		
14	Project Fairbanks (HD 31-			
15	35)			
16	Air Quality Public and	272,910		
17	Business Awareness			
18	Education Campaign 2023-			
19	2026 AMATS (HD 9-24)			
20	Air Quality Public	181,940		
21	Education (HD 31-35)			
22	Akakeek, Ptarmigan, and	6,012,208		
23	DeLapp Reconstruction [CTP			
24	Award 2019] (HD 38)			
25	Alaska Highway Milepost	22,429,451		
26	1380 Johnson River Bridge			
27	Replacement [Stage 1] (HD			
28	36)			
29	Alaska Highway Milepost	700,500		
30	1393 Gerstle River Bridge			
31	Replacement [Parent and			
32	Final Construction] (HD 36)			
33	Alaska Highway Mileposts	5,034,260		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1095-1130 Rehabilitation			
4	[Parent Stage 2] (HD 1-			
5	40)			
6	Aleknagik Lake Road	15,055,535		
7	Milepost 5-20 Pavement			
8	Preservation (HD 37)			
9	AMATS Motorized Pavement	7,800,000		
10	Replacement Projects (HD 9-			
11	24)			
12	AMATS Transportation	3,000,000		
13	Improvement Program Capital			
14	Vehicles Project (HD 9-24)			
15	AMATS: Anchorage	1,418,950		
16	Ridesharing / Transit			
17	Marketing 2023-2026 (HD 9-			
18	24)			
19	Anchorage 32nd Avenue	2,000,000		
20	Upgrade (HD 14)			
21	Anchorage Flashing Yellow	13,463,560		
22	Arrow and Signal Head			
23	Display Improvements [HSIP			
24	'22] (HD 9-24)			
25	Anchorage Streets L and I	4,548,500		
26	Pavement Preservation (HD			
27	9-24)			
28	Angoon Ferry Terminal	1,500,000		
29	Rehabilitation (HD 2)			
30	Anton Anderson Memorial	6,864,000		
31	(Whittier) Tunnel			
32	Maintenance and Operations			
33	(HD 9)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Arterial Roadway Dust	100,000		
4	Control 2023-2026 (HD 9-24)			
5	Avalanche Mitigation	3,183,950		
6	Program (HD 1-40)			
7	Back Loop Road Resurface	4,184,620		
8	(HD 3-4)			
9	Big Lake Road	463,947		
10	Rehabilitation [SOGR 2022]:			
11	Milepost 3.6-9.1 (HD 30)			
12	Bogard Road at Engstrom	13,750,200		
13	Road and Green Forest Drive			
14	Intersection Improvements			
15	[HSIP '18]			
16	Bogard Road Safety and	2,201,474		
17	Capacity Improvements [CTP			
18	Award 2023] (HD 25-30)			
19	Bridge Access Road Pavement	1,869,434		
20	Preservation (HD 7)			
21	Bridge and Tunnel	6,276,930		
22	Inventory, Inspection,			
23	Monitoring, Preservation,			
24	and Rehabilitation Program			
25	(HD 1-40)			
26	Bridge Condition Anomaly	73,159		
27	Detection Using Remote			
28	Sensing (HD 1-40)			
29	Bridge Management System	247,962		
30	(HD 1-40)			
31	Bridge Scour Monitoring and	2,181,920		
32	Retrofit Program FY2024-			
33	2025 (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cascade Point Ferry	4,000,000		
4	Terminal Lease Payments (HD			
5	3-4)			
6	Center Creek Road	15,270,725		
7	Rehabilitation (HD 39)			
8	Central Region ADA	2,540,970		
9	Compliance Project (HD 1-			
10	40)			
11	Central Region Surface	2,729,100		
12	Treatment (HD 1-40)			
13	Chena Lake Recreation Area	2,840,083		
14	Bicycle and Pedestrian			
15	Access (HD 33)			
16	Chenega AMHS Ferry Terminal	328,000		
17	Reconstruction (HD 5)			
18	Chief Eddie Hoffman Highway	2,729,100		
19	Reconstruction (HD 38)			
20	Chiniak Highway Milepost	20,104,370		
21	15-31 Rehabilitation Parent			
22	Design/ROW and Stage 1			
23	Construction (HD 5)			
24	Chugach Way Rehabilitation	1,000,000		
25	[Spenard Road to Arctic			
26	Boulevard] (HD 14)			
27	City of Fairbanks	5,860,000		
28	Systematic Signal Upgrades			
29	[HSIP '21] [Parent] (HD 31-			
30	35)			
31	Civil Rights Program (HD 1-	288,804		
32	40)			
33	Cold Bay AMHS Ferry	8,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Terminal Reconstruction (HD			
4	37)			
5	Committed Measures for the	2,242,229		
6	Fairbanks State			
7	Implementation Plan (HD 31-			
8	35)			
9	Community-Driven Carbon	91,000		
10	Reduction Projects [FAST]			
11	(HD 31-35)			
12	Complete Streets Rural	45,485		
13	Pilot Project (HD 2)			
14	Cordova AMHS Ferry Terminal	168,000		
15	Rehabilitation (HD 5)			
16	Craig to Klawock Bike and	139,184		
17	Pedestrian Path [Parent and			
18	Final Construction] [TAP			
19	Award 2023] (HD 2)			
20	Cultural Resource	419,819		
21	Management (HD 1-40)			
22	Culvert Repair and	909,700		
23	Replacement (HD 1-40)			
24	Dalton Highway Milepost 190	181,940		
25	Hammond River Bridge			
26	Replacement [WFLHD] (HD 36)			
27	Data Modernization and	11,034,962		
28	Innovation (HD 1-40)			
29	Denali Park Pedestrian	272,910		
30	Bridges and Trail [WFLHD]			
31	(HD 30)			
32	DOT&PF Fleet Conversion (HD	8,548,500		
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Doughchee Avenue	357,500		
4	Rehabilitation (HD 31-36)			
5	Dowling Road Pavement	272,910		
6	Preservation: Seward			
7	Highway to Lake Otis			
8	Parkway (HD 9-24)			
9	East 4th Avenue Signal and	9,733,790		
10	Lighting Upgrade (HD 17)			
11	Egan Drive and Yandukin	6,845,493		
12	Drive Intersection			
13	Improvements (HD 4)			
14	Electronic Environmental	90,970		
15	Compliance System (HD 1-40)			
16	Elliott Highway Milepost	227,425		
17	12-18 Rehabilitation (HD			
18	36)			
19	Elliott Highway Milepost	12,834,412		
20	43-51 Resurfacing (HD 31-			
21	36)			
22	Elliott Highway Milepost	373,600		
23	63-73 Rehabilitation (HD			
24	36)			
25	Fairbanks Area Surface	1,127,500		
26	Transportation Area Surface			
27	Upgrades FFY2026 (HD 31-35)			
28	FAST ADA Improvements	454,850		
29	[Parent and Final			
30	Construction] (HD 31-35)			
31	Ferry Refurbishment (HD 1-	3,600,000		
32	40)			
33	Ferry Terminal Juneau to	8,733,120		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Lena Point Pavement			
4	Preservation (HD 3-4)			
5	Ferry Terminal	1,360,000		
6	Rehabilitation (HD 1-40)			
7	Fireweed Lane	2,864,550		
8	Rehabilitation (HD 9-24)			
9	Fish Creek Trail Connection	15,750,000		
10	(HD 9-24)			
11	Fleet Condition Surveys (HD	320,000		
12	1-40)			
13	Franklin Street and Thane	3,683,950		
14	Road Rehabilitation [SOGR			
15	2018] (HD 4)			
16	Freight Mobility Update	200,000		
17	AMATS (HD 9-24)			
18	Front Street Resurfacing:	636,790		
19	Greg Kruschek Avenue to			
20	Bering Street (HD 39)			
21	Gambell Street and Ingra	7,573,253		
22	Street - Overhead Signal			
23	Indication Upgrades [HSIP			
24	'19] (HD 14)			
25	Gambell Street Utility Pole	6,303,781		
26	Removal and Increased			
27	Lighting [HSIP '19] (HD			
28	14)			
29	Geotechnical Asset	91,051		
30	Management Program FY2025-			
31	2026 (HD 1-40)			
32	Glacier Highway Lighting	2,820,000		
33	Improvements: Jensine to			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fritz Cove [HSIP '24] (HD			
4	3-4)			
5	Glacier Highway	809,633		
6	Resurfacing: Willoughby			
7	Ross Way to Channel Vista			
8	Drive (HD 3)			
9	Glenn Highway and Hiland	15,564,604		
10	Road Interchange			
11	Preservation and			
12	Operational Improvements			
13	(HD 9-24)			
14	Glenn Highway and Old Glenn	1,455,520		
15	Highway Erosion Control (HD			
16	25-30)			
17	Glenn Highway Arctic Avenue	2,432,238		
18	to Palmer-Fishhook Road			
19	Safety and Capacity			
20	Improvements [SOGR 2018]			
21	(HD 25-30)			
22	Glenn Highway Incident	14,316,549		
23	Management and Traffic			
24	Accommodations [Stage 1]			
25	(HD 9-24)			
26	Glenn Highway Lighting	181,940		
27	Improvements (HD 9-24)			
28	Glenn Highway Long Lake	3,736,000		
29	Realignment (HD 29)			
30	Glenn Highway Milepost 1-34	98,029,838		
31	Rehabilitation: Airport			
32	Heights to Parks Highway			
33	[Stages 1 and 1B] (HD 9-24)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Glenn Highway Milepost 158-	682,275		
4	172 Rehabilitation [SOGR			
5	2018] (HD 36)			
6	Glenn Highway Milepost 53-	840,600		
7	56 Reconstruction and Moose			
8	Creek Bridge Replacement			
9	(HD 25-30)			
10	Glenn Highway Milepost	16,415,537		
11	66.5-92 Pavement			
12	Preservation [Stage 2: MP			
13	75-83.5] (HD 29)			
14	Glenn Highway Trail	545,820		
15	Connection (HD 9-24)			
16	Healy Area and School	409,365		
17	Pedestrian Path [TAP Award			
18	2023] (HD 30)			
19	Healy to Antler Ridge Trail	181,940		
20	Separated Path [TAP Award			
21	2023] (HD 30)			
22	Highway Fuel Tax Evasion	100,000		
23	(HD 1-40)			
24	Highway Performance	150,000		
25	Monitoring System Reporting			
26	System FFY2024-2026 (HD 1-			
27	40)			
28	Highway Safety Improvement	2,894,952		
29	Program Safety Management:			
30	Alaska-wide (HD 1-40)			
31	Hillside Drive DeArmoun	45,485		
32	Road to O'Malley Road			
33	Pavement Preservation (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	11)			
4	Hollywood Road and Vine	6,731,780		
5	Road Intersection			
6	Improvements [HSIP '18] (HD			
7	26)			
8	Holmes Road Rehabilitation	727,760		
9	(HD 31-35)			
10	Homer All-Ages and	208,800		
11	Abilities Pedestrian			
12	Pathway (HAPP) [TAP Award			
13	2023] (HD 6)			
14	Ice Roads, Seasonal Roads,	3,860,403		
15	and Winter Trails Program			
16	(HD 1-40)			
17	Inner and Outer Springer	272,910		
18	Loop Road Separated Pathway			
19	[TAP Award 2023] (HD 25-30)			
20	Kachemak Bay Drive Milepost	600,000		
21	0-3.5 Reconstruction (HD 6)			
22	Kake Ferry Terminal	42,000		
23	Rehabilitation (HD 2)			
24	Kalifornsky Beach Road	2,150,000		
25	Drainage Improvements (HD			
26	7)			
27	Keku Road Resurfacing: Kake	3,281,621		
28	to Seal Point [WFLHD] (HD			
29	2)			
30	Kenai Spur Highway Milepost	14,018,477		
31	29-38 Pavement Preservation			
32	(HD 7)			
33	Ketchikan Shipyard	3,787,081		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Receiving Slab			
4	Rehabilitation (HD 1)			
5	Klondike Highway Rockfall	706,770		
6	Mitigation (HD 3)			
7	Knik River Wayside Gold	1,186,181		
8	Star Families Memorial [TAP			
9	Award 2023] (HD 26)			
10	Mendenhall Loop Paving (HD	3,684,285		
11	3-4)			
12	Metropolitan Planning	152,519		
13	Organization (MPO)			
14	Planning: FAST (HD 31-35)			
15	Microtransit Service AMATS	50,000		
16	(HD 9-24)			
17	Minnie Street Improvements	1,432,300		
18	(HD 31)			
19	Montana Creek Bridge	175,117		
20	Replacement [TAP Award			
21	2023] (HD 3)			
22	Morris Thompson Center and	1,037,058		
23	Lavery Transportation			
24	Enhancements (HD 31)			
25	Muldoon Transit Hub Mixed-	3,561,000		
26	Use Development (HD 22)			
27	Murphy Dome Road Milepost	180,000		
28	0-2 Shoulder Widening [HSIP			
29	'23] [VRU] (HD 31-35)			
30	Naknek and King Salmon Non-	302,498		
31	Motorized Pathway [TAP			
32	Award 2023] (HD 37)			
33	National Electric Vehicle	11,844,176		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Infrastructure Program (HD			
4	1-40)			
5	Non-Motorized Facility	800,000		
6	Maintenance Equipment AMATS			
7	(HD 9-24)			
8	Non-Motorized Facility	658,000		
9	Maintenance Equipment for			
10	Winter Greenbelt Trails (HD			
11	9-24)			
12	Non-Motorized Safety	100,000		
13	Campaign AMATS FFY2023-2026			
14	(HD 9-24)			
15	North Tongass Highway	72,776		
16	Resurfacing: Airport FT			
17	Parking Lot to Ward Ceed			
18	Bridge [Parent and Final			
19	Construction] (HD 1)			
20	Northern Region ADA	1,728,430		
21	Improvements - Fairbanks:			
22	6th and 7th Avenue (HD 31)			
23	Northern Region Seismic	6,367,900		
24	Bridge Retrofit FFY2024 (HD			
25	1-40)			
26	Off-System Alternative Fuel	5,311,668		
27	and Electric Vehicle			
28	Charging Infrastructure			
29	Program (HD 1-40)			
30	Old Glenn Highway Inner and	272,910		
31	Outer Springer Loop			
32	Pavement Preservation (HD			
33	25)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Old Seward Highway and	14,555,200		
4	Huffman Road, Rabbit Creek			
5	Road to O'Malley Road to			
6	Birch Road (HD 9-24)			
7	Old Seward Highway	2,029,433		
8	Channelization: Industry			
9	Way and 120th Ave [HSIP			
10	'23] (HD 9-24)			
11	Palmer-Fishhook Separated	251,819		
12	Pathway: Trunk Road to			
13	Edgerton Parks Road [TAP			
14	Award 2023] (HD 25-30)			
15	Parks Highway Milepost 183-	454,850		
16	192 Reconstruction (HD 30)			
17	Parks Highway Milepost 206-	15,937,344		
18	209 Reconstruction (HD 30)			
19	Parks Highway Milepost 303-	3,082,200		
20	306 Rehabilitation (HD 36)			
21	Parks Highway Milepost 315-	37,360,000		
22	325 Reconstruction [Parent			
23	and Final Construction] (HD			
24	36)			
25	Parks Highway Milepost 52-	1,868,000		
26	57 Big Lake to Houston			
27	Reconstruction (HD 30)			
28	Parks Highway Milepost 57-	840,600		
29	72 Rehabilitation: Houston			
30	to Willow (HD 30)			
31	Parks Highway Milepost 99-	18,026,200		
32	163 Improvements and			
33	Railroad Creek Bridge			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement [SOG 2018]			
4	[Stage 3] (HD 30)			
5	Parks Highway Nenana River	645,394		
6	Bridge at Moody No. 1143			
7	Preventative Maintenance			
8	(HD 30)			
9	Parks Highway Sheep Creek	6,147,000		
10	Extension Traffic Signal			
11	[HSIP '23] (HD 35)			
12	Pease Avenue Railroad	1,180,800		
13	Crossing Surface and Signal			
14	Upgrades [HSIP '24] (HD 18)			
15	Pelican Ferry Terminal	162,000		
16	Replacement (HD 2)			
17	Pioneer Park Boat Launch/	3,786,000		
18	Parking/Plug-Ins and Peger			
19	Road Path (HD 31)			
20	Pittman Road Shoulder	24,275,345		
21	Widening and Slope			
22	Flattening [HSIP '22] (HD			
23	27)			
24	Public Transit Operational	158,000		
25	Assistance / Expansion (HD			
26	9-24)			
27	Rabbit Creek Road	4,548,500		
28	Rehabilitation (HD 9)			
29	Rapid Post-Earthquake	172,607		
30	Displacement-Based			
31	Assessment Methodology for			
32	Bridges Phase 2 (HD 1-40)			
33	Recreational Trails Program	1,649,440		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Redoubt Avenue and Smith	5,134,803		
5	Way Rehabilitation [CTP			
6	Award 2019] (HD 7)			
7	Research and Technology	2,556,104		
8	Transfer Program (HD 1-40)			
9	Rezanof Drive ADA	3,047,495		
10	Improvements [Stages 1 & 2]			
11	(HD 5)			
12	Rezanof Drive Resurfacing:	16,583,093		
13	West Marine Way to the			
14	Airport [SOGR 2022] (HD 5)			
15	Richardson Highway Milepost	323,853		
16	210 Rockfall Mitigation (HD			
17	36)			
18	Richardson Highway Milepost	467,000		
19	214-218 Reconstruction and			
20	Bridge Replacement (HD 36)			
21	Richardson Highway Milepost	1,195,520		
22	235-257 Rehabilitation			
23	[Parent and Final			
24	Construction] (HD 36)			
25	Richardson Highway Milepost	500,000		
26	341-362 Variable Speed			
27	Limit [HSIP '24] (HD 31-35)			
28	Rural Ports and Barge	1,873,982		
29	Landings Program (HD 1-40)			
30	Sargent Creek Bridge	513,980		
31	Replacement [SOGR Award			
32	2022] (HD 5)			
33	Second Street	727,760		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction [CTP Award			
4	2019] (HD 5)			
5	Seismic Bridge Retrofit	627,315		
6	Program (HD 1-40)			
7	Seldon Road Extension:	18,556,060		
8	Windy Bottom/Beverly Lakes			
9	Road to Pittman Road [CTP			
10	Award] [Stage 2] (HD 27)			
11	Seldon Road Reconstruction:	1,230,750		
12	Wasilla-Fishhook Road to			
13	Lucille Street [CTP Award			
14	2023] [Parent] (HD 28)			
15	Seniors and Youth Ride Free	916,000		
16	(HD 9-24)			
17	Seward Highway and Sterling	907,600		
18	Highway Intersection			
19	Improvements SOGR 2018			
20	[Parent and Final			
21	Construction] (HD 6)			
22	Seward Highway Milepost 90-	17,960,820		
23	99 Pavement Preservation			
24	(HD 9)			
25	Seward Highway Milepost	16,158,200		
26	98.5-112 Bird Flats to			
27	McHugh Creek [Parent and			
28	Final Construction] (HD 9)			
29	Seward Highway Milepost	70,050,000		
30	98.5-112 Bird Flats to			
31	McHugh Creek [Stage 1] (HD			
32	9)			
33	Seward Highway Rockfall	17,488,800		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mitigation Milepost 113.2			
4	[HSIP] (HD 9)			
5	Seward Highway Spur: Old	7,095,660		
6	Seward Highway to Potter			
7	Valley Road (HD 9-24)			
8	Sheep Creek Road and West	181,940		
9	Tanana Drive Roundabout (HD			
10	35)			
11	Shishmaref Sanitation Road	17,284,300		
12	Erosion Control [Stage 2] -			
13	East (HD 39)			
14	Skagway, Hoonah, and	4,548,500		
15	Petersburg Roadway and			
16	Culverts Repairs December			
17	2020 Storm (HD 1-4)			
18	Small Hydrologic	113,714		
19	Investigations (HD 1-40)			
20	Soil Stabilization Using	123,341		
21	Locally Sourced Fly Ash (HD			
22	1-40)			
23	South Tongass Highway and	8,187,300		
24	Water Street Viaduct			
25	Improvements Parent Design/			
26	ROW and Stage 1			
27	Construction/Utilities (HD			
28	1)			
29	South Tongass Highway	90,970		
30	Hoadley Creek Bridge			
31	Replacement (HD 1)			
32	South Tongass Highway	16,456,088		
33	Saxman to Surf Street			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction (HD 1)			
4	Southcoast Regionwide	314,756		
5	Lighting Replacement (HD 1-			
6	40)			
7	Southeast Alaska Port	318,395		
8	Electrification (HD 1-4)			
9	State-Owned Shipyard	482,550		
10	Repairs (HD 1)			
11	Statewide Bridge	91,880		
12	Navigational Light			
13	Improvements (HD 1-40)			
14	Statewide Functional Class	170,673		
15	Update FY2023-2026 (HD 1-			
16	40)			
17	Steese Expressway and	909,700		
18	Johansen Expressway			
19	Interchange [Parent and			
20	Final Construction] (HD 31-			
21	35)			
22	Steese Highway Milepost 128	341,138		
23	Crooked Creek Bridge			
24	Replacement (HD 31-36)			
25	Sterling Highway Milepost	44,490,530		
26	157-169 Parent/Final			
27	Construction and Stage 3			
28	HSIP (HD 6)			
29	Sterling Highway Milepost	56,205,000		
30	82.5-94 Safety Corridor			
31	Improvements [Stage 1] (HD			
32	7)			
33	Strategic Highway Safety	150,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Plan FY2024-2025 (HD 1-40)			
4	Surface Transportation	1,000,000		
5	Overruns and Other Projects			
6	(HD 1-40)			
7	Tatitlek AMHS Ferry	328,000		
8	Terminal Rehabilitation (HD			
9	5)			
10	Tok Cutoff Highway Milepost	840,600		
11	76-91 Rehabilitation [SOGR			
12	2018] (HD 36)			
13	Traffic Control	400,000		
14	Signalization 2023-2026 (HD			
15	9-24)			
16	Traffic Data Management	151,334		
17	System FFY2025-2026 (HD 1-			
18	40)			
19	Transportation Asset	500,335		
20	Management Plan (TAMP) (HD			
21	1-40)			
22	Transportation Plans and	739,574		
23	Studies [FAST] (HD 31-35)			
24	Transportation Workforce	5,136,817		
25	Development and Training			
26	(HD 1-40)			
27	Trunk Road (Nelson Road)	4,193,717		
28	Rehabilitation and Bridge			
29	Replacement [CTP Award			
30	2019] (HD 25-30)			
31	U.S. Geological Survey	688,836		
32	Flood Frequency and			
33	Analysis (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vintage Boulevard and	484,417		
4	Clinton Drive			
5	Reconstruction [CTP Award			
6	2023] (HD 3)			
7	Ward Creek Bridge	32,226,507		
8	Replacement (HD 1)			
9	Winter Trail Marking (HD 1-	391,262		
10	40)			
11	Yakutat Arhnkline River	1,364,550		
12	Bridge (No. 1229) Abutment			
13	Slope Restoration (HD 2)			
14	Yakutat Ferry Terminal	720,000		
15	Reconstruction (HD 2)			
16	Yukon Kuskokwim Frontier	1,091,640		
17	Road Construction (HD 36)			
18	<b>Rural Ferry Grants</b>	<b>139,272,620</b>	<b>1,250,000</b>	<b>138,022,620</b>
19	Deploying System-wide Wi-Fi	6,250,000		
20	(HD 1-40)			
21	Federal Toll Credits for	26,604,524		
22	Match (HD 1-40)			
23	M/V Tustumena Replacement	106,418,096		
24	Vessel (HD 1-40)			
25		* * * * *	* * * * *	
26		* * * * * <b>University of Alaska</b> * * * * *		
27		* * * * *	* * * * *	
28	Facilities Deferred Maintenance and	10,000,000	10,000,000	
29	Modernization (HD 1-40)			
30	UAA Alaska Leaders Archives Consortium	35,750,000	1,250,000	34,500,000
31	Library Renovation (HD 19)			
32	UAF Troth Yeddha' Indigenous Studies	53,000,000		53,000,000
33	Center (HD 35)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	UAS Mariculture Program Expansion (HD	2,000,000	2,000,000	
4	2)			
5		* * * * *		
6		* * * * * <b>Judiciary</b> * * * * *		
7		* * * * *		
8	Court Security Projects (HD 1-40)	1,000,000	1,000,000	
9	Building Repairs (HD 1-40)	1,500,000	1,500,000	
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1275 AIDEA Reserves	4,000,000
*** Total Agency Funding ***	4,000,000
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	68,075,105
1003 General Fund Match	7,881,579
1004 Unrestricted General Fund Receipts	11,000,000
1205 Berth Fees for the Ocean Ranger Program	4,400,000
1209 Alaska Capstone Avionics Revolving Loan Fund	3,693,500
1210 Renewable Energy Grant Fund	6,315,507
*** Total Agency Funding ***	101,365,691
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	10,840,038
1193 Major Maintenance Grant Fund	30,000,000
*** Total Agency Funding ***	40,840,038
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	456,973,000
1003 General Fund Match	21,839,000
1004 Unrestricted General Fund Receipts	585,000
1052 Oil/Hazardous Release Prevention & Response Fund	450,000
1075 Alaska Clean Water Fund	10,092,300
1100 Alaska Drinking Water Fund	21,415,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	511,854,300
<b>Department of Fish and Game</b>	
1002 Federal Receipts	10,300,000
1004 Unrestricted General Fund Receipts	4,175,000
1024 Fish and Game Fund	1,250,000

1	*** Total Agency Funding ***	15,725,000
2	<b>Office of the Governor</b>	
3	1197 Alaska Capital Income Fund	20,000,000
4	*** Total Agency Funding ***	20,000,000
5	<b>Department of Health</b>	
6	1002 Federal Receipts	12,662,790
7	1003 General Fund Match	1,906,976
8	*** Total Agency Funding ***	14,569,766
9	<b>Department of Labor and Workforce Development</b>	
10	1004 Unrestricted General Fund Receipts	85,000
11	*** Total Agency Funding ***	85,000
12	<b>Department of Military and Veterans Affairs</b>	
13	1002 Federal Receipts	18,839,500
14	1003 General Fund Match	1,043,000
15	1275 AIDEA Reserves	2,229,500
16	*** Total Agency Funding ***	22,112,000
17	<b>Department of Natural Resources</b>	
18	1002 Federal Receipts	23,730,000
19	1003 General Fund Match	1,550,000
20	1005 General Fund/Program Receipts	800,000
21	1108 Statutory Designated Program Receipts	500,000
22	1153 State Land Disposal Income Fund	500,000
23	*** Total Agency Funding ***	27,080,000
24	<b>Department of Public Safety</b>	
25	1004 Unrestricted General Fund Receipts	5,850,000
26	1275 AIDEA Reserves	1,650,000
27	*** Total Agency Funding ***	7,500,000
28	<b>Department of Revenue</b>	
29	1002 Federal Receipts	29,250,000
30	1050 Permanent Fund Dividend Fund	4,475,000
31	1108 Statutory Designated Program Receipts	500,000

1	1139	Alaska Housing Finance Corporation Dividend	23,650,000
2	***	Total Agency Funding ***	57,875,000
3	<b>Department of Transportation and Public Facilities</b>		
4	1002	Federal Receipts	1,728,831,512
5	1003	General Fund Match	49,702,078
6	1004	Unrestricted General Fund Receipts	1,000,000
7	1005	General Fund/Program Receipts	1,309,934
8	1026	Highways Equipment Working Capital Fund	39,000,000
9	1027	International Airports Revenue Fund	80,414,991
10	1076	Alaska Marine Highway System Fund	26,400,000
11	1108	Statutory Designated Program Receipts	17,682,106
12	1147	Public Building Fund	6,100,000
13	1179	Passenger Facility Charges	6,996,000
14	1195	Snow Machine Registration Receipts	120,000
15	1275	AIDEA Reserves	4,571,439
16	***	Total Agency Funding ***	1,962,128,060
17	<b>University of Alaska</b>		
18	1002	Federal Receipts	8,300,000
19	1004	Unrestricted General Fund Receipts	13,250,000
20	1108	Statutory Designated Program Receipts	79,200,000
21	***	Total Agency Funding ***	100,750,000
22	<b>Judiciary</b>		
23	1004	Unrestricted General Fund Receipts	2,500,000
24	***	Total Agency Funding ***	2,500,000
25	<b>* * * * * Total Budget * * * * *</b>		<b>2,888,384,855</b>
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	83,922,633
1004	Unrestricted General Fund Receipts	49,285,038
1139	Alaska Housing Finance Corporation Dividend	23,650,000
***	Total Unrestricted General ***	156,857,671

**Designated General**

1005	General Fund/Program Receipts	2,109,934
1052	Oil/Hazardous Release Prevention & Response Fund	450,000
1076	Alaska Marine Highway System Fund	26,400,000
1153	State Land Disposal Income Fund	500,000
1193	Major Maintenance Grant Fund	30,000,000
1195	Snow Machine Registration Receipts	120,000
1197	Alaska Capital Income Fund	20,000,000
1209	Alaska Capstone Avionics Revolving Loan Fund	3,693,500
1210	Renewable Energy Grant Fund	6,315,507
***	Total Designated General ***	89,588,941

**Other Non-Duplicated**

1024	Fish and Game Fund	1,250,000
1027	International Airports Revenue Fund	80,414,991
1108	Statutory Designated Program Receipts	98,382,106
1179	Passenger Facility Charges	6,996,000
1205	Berth Fees for the Ocean Ranger Program	4,400,000
1275	AIDEA Reserves	12,450,939
***	Total Other Non-Duplicated ***	203,894,036

**Federal Receipts**

1002	Federal Receipts	2,356,961,907
***	Total Federal Receipts ***	2,356,961,907

**Other Duplicated**

1	1026	Highways Equipment Working Capital Fund	39,000,000
2	1050	Permanent Fund Dividend Fund	4,475,000
3	1075	Alaska Clean Water Fund	10,092,300
4	1100	Alaska Drinking Water Fund	21,415,000
5	1147	Public Building Fund	6,100,000
6	***	Total Other Duplicated ***	81,082,300
7	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Administrative Systems Updates (HD 1-40)	628,700		628,700
Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants (HD 1-40)	25,000,000		25,000,000
Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants (HD 1-40)	40,000,000		40,000,000
Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40)	1,875,567	1,875,567	
Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 9)	500,000	500,000	
Leased Warehouse Repairs and Improvements (HD 1-40)	100,000		100,000
	* * * * *	* * * * *	
	<b>* * * * * Office of the Governor * * * * *</b>		
	* * * * *	* * * * *	
Elections Security Grant Under the Help America Vote Act (HD 1-40)	342,272		342,272
	* * * * *	* * * * *	
	<b>* * * * * Department of Military and Veterans Affairs * * * * *</b>		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		* * * * *	* * * * *	
4	Flood Mitigation for Acquisition of	2,500,000		2,500,000
5	High Hazard Areas in the Matanuska-			
6	Susitna Borough (HD 25-30)			
7		* * * * *	* * * * *	
8		<b>* * * * * Department of Natural Resources * * * * *</b>		
9		* * * * *	* * * * *	
10	National Recreational Trails Federal	600,000		600,000
11	Grant Program (HD 1-40)			
12		* * * * *	* * * * *	
13		<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
14		* * * * *	* * * * *	
15	Alaska Marine Highway System Vessel	6,500,000	6,500,000	
16	Overhaul, Annual Certification and			
17	Shoreside Facilities Rehabilitation			
18	(HD 1-40)			
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	65,000,000
1004 Unrestricted General Fund Receipts	500,000
1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
1219 Emerging Energy Technology Fund	728,700
*** Total Agency Funding ***	68,104,267
<b>Office of the Governor</b>	
1185 Election Fund (Help America Vote Act)	342,272
*** Total Agency Funding ***	342,272
<b>Department of Military and Veterans Affairs</b>	
1002 Federal Receipts	2,500,000
*** Total Agency Funding ***	2,500,000
<b>Department of Natural Resources</b>	
1002 Federal Receipts	600,000
*** Total Agency Funding ***	600,000
<b>Department of Transportation and Public Facilities</b>	
1004 Unrestricted General Fund Receipts	6,500,000
*** Total Agency Funding ***	6,500,000
* * * * * <b>Total Budget</b> * * * * *	<b>78,046,539</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	7,000,000
*** Total Unrestricted General ***	7,000,000
<b>Designated General</b>	
1162 Alaska Oil & Gas Conservation Commission Receipts	1,875,567
*** Total Designated General ***	1,875,567
<b>Federal Receipts</b>	
1002 Federal Receipts	68,100,000
*** Total Federal Receipts ***	68,100,000
<b>Other Duplicated</b>	
1185 Election Fund (Help America Vote Act)	342,272
1219 Emerging Energy Technology Fund	728,700
*** Total Other Duplicated ***	1,070,972

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

(b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

\* **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$600,000 is appropriated from the general fund to the

1 Department of Commerce, Community, and Economic Development for payments as  
2 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending  
3 June 30, 2026, June 30, 2027, and June 30, 2028.

4 (b) Tax credits available from the federal government for certain renewable energy  
5 projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the  
6 Alaska Energy Authority for continued funding of renewable energy projects or matching  
7 funds for federal grants.

8 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
9 proceeds from the sale of the Stratton Library building in Sitka are appropriated from the  
10 general fund to the Department of Education and Early Development, Alaska state libraries,  
11 archives and museums, for renovation and repair of, and other necessary projects related to,  
12 the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the  
13 legislature that the department and the Alaska Court System negotiate in good faith to  
14 facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court  
15 System submit a request for a supplemental appropriation in the amount of the purchase price.

16 (b) If the unexpended and unobligated balance on July 1, 2025, of the major  
17 maintenance grant fund (AS 14.11.007) is less than \$38,110,038, the amount of the shortfall is  
18 appropriated from the general fund to the major maintenance grant fund (AS 14.11.007).

19 \* **Sec. 12.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The  
20 unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made  
21 in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred  
22 maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family  
23 and Community Services for the facility remodel of the McLaughlin Youth Center in  
24 Anchorage.

25 \* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the  
26 Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of  
27 state-owned vessels and aircraft purchased without using federal funds, estimated to be  
28 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
29 maintenance of vessels and aircraft.

30 (b) The proceeds received by the Department of Fish and Game during the fiscal year  
31 ending June 30, 2026, from the sale of state-owned equipment purchased by the Department



of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of equipment to facilitate the same federal projects.

\* **Sec. 14.** DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the Department of Law for the replacement of the department's case management systems from the following sources:

(1) the unexpended and unobligated balance, estimated to be \$3,524,096, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law, prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case backlog - \$4,000,000); and

(2) the amount necessary, after the appropriation made in (1) of this section, estimated to be \$3,475,904, from the general fund.

\* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Section 1, ch. 18, SLA 2014, page 55, lines 29 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks Veterans Cemetery - <b><u>Planning, Design,</u></b>	100,000	100,000
<b><u>and Construction</u></b> [GOLD RUSH HISTORIC		
DITCH MITIGATION] (HD 1-5)		

\* **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to the Department of Public Safety for communication enhancements for the Rabinowitz Courthouse in Fairbanks.

\* **Sec. 17.** DEPARTMENT OF REVENUE. The sum of \$500,000 is appropriated from the general fund to the Department of Revenue for necessary updates to the department's tax revenue management system and associated information technology modifications related to corporate tax law changes.

\* **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$41,095,007, of the following appropriations are reappropriated to the Department of Transportation and

Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:

(1) sec. 7, ch. 43, SLA 2010, page 36, lines 29 - 31 (Department of Transportation and Public Facilities, Fairview Loop Road, pedestrian pathway - \$4,500,000), estimated balance of \$201,221;

(2) sec. 1, ch. 17, SLA 2012, page 100, lines 15 - 19 (Southeast Alaska Power Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000), estimated balance of \$34,359;

(3) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

(4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13, as amended by secs. 14(d), 21(g), and 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, economic development, Knik Arm bridge project development), estimated balance of \$766;

(5) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$16,088,569;

(6) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$20,986,483;

(7) sec. 4, ch. 7, SLA 2020, page 9, lines 20 - 21 (Department of Transportation and Public Facilities, earthquake relief, federally ineligible costs - \$3,000,000), estimated balance of \$3,000,000; and

(8) sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, electrical vehicle infrastructure plan - \$1,500,000), estimated balance of \$782,125.

(b) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:

(1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page

69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, national highway system (NHS) state match), not to exceed \$2,499;

(2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 24 - 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$135,973;

(3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$5,699;

(4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation and Public Facilities, state match for Gravina Island bridge - \$9,926,370), not to exceed \$138,611;

(5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 - 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$441,955;

(6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$158,972;

(7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 - 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$18,219;

(8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$241,873;

(9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 - 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$122,920;

(10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 28 - 29 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$42,000,000), not to exceed \$66,428;

(11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page 141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match), not to exceed \$891,798;

(12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 - 22, and allocated on page 86, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match - \$40,000,000), not to exceed \$153,951;

(13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,000,000), not to exceed \$117,984;

(14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 19 - 20 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$50,000,000), not to exceed \$56,815;

(15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines 3 - 4 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$42,600,000), not to exceed \$648,934;

(16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$89,741;

(17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$197,670;

(18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$200,098;

(19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 23 - 24 (Department of Transportation and Public Facilities, federal program match, federal-

aid highway state match - \$34,100,000), not to exceed \$860,836;

(20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$631,960;

(21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$139,195;

(22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$481,530;

(23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$593,404;

(24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$107,128;

(25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines 28 - 29 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$51,850,000), not to exceed \$1,813,735;

(26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$116,091;

(27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$646,158;

(28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$201,800;

(29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$1,778,582; and

(30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$104,701.

(c) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the Department of Transportation and Public Facilities for federal-aid aviation state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid aviation projects:

1 (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines  
2 11 - 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and  
3 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed  
4 \$113,450;

5 (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,  
6 lines 23 - 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation  
7 and Public Facilities, statewide federal programs, federal-aid aviation state match), not to  
8 exceed \$3,198;

9 (3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines  
10 30 - 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and  
11 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed  
12 \$15,305;

13 (4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines  
14 3 - 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and  
15 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed  
16 \$10,040;

17 (5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,  
18 lines 26 - 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of  
19 Transportation and Public Facilities, statewide federal programs, federal-aid aviation state  
20 match), not to exceed \$206,231;

21 (6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page  
22 137, lines 29 - 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of  
23 Transportation and Public Facilities, airport improvement program, federal-aid aviation state  
24 match), not to exceed \$11,617;

25 (7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 - 15, and allocated on page 81,  
26 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement  
27 program, federal-aid aviation state match - \$11,700,000), not to exceed \$49,774;

28 (8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines  
29 31 - 32 (Department of Transportation and Public Facilities, statewide federal programs,  
30 federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

31 (9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17

- 18 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$11,700,000), not to exceed \$503,872;

(10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines 32 - 33 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$4,362,928;

(11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

(12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid aviation match), not to exceed \$1,848,228.

**\* Sec. 19. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general fund balances, not to exceed \$100,000, of the following appropriations are reappropriated to the Office of the Governor for expenses related to the commissioning of the USS Ted Stevens, United States Navy ship, and associated support activities in the state for the fiscal years ending June 30, 2026, and June 30, 2027:

(1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal infrastructure office - \$1,012,700);

(2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor, commissions/special offices - \$2,705,600);

(3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor, executive operations - \$14,987,500);

(4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 - 23 (Office of the Governor, state facilities maintenance and operations - \$1,436,800);

(5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of management and budget - \$3,125,000);

(6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections - \$5,780,000); and

(7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management and budget, support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025).

(b) The unexpended and unobligated general fund balances, after the appropriation

made in (a) of this section, of the appropriations listed in (a)(1) - (7) of this section are reappropriated to the Office of the Governor for capital costs and material purchases related to facilities repairs and maintenance, information technology improvements and upgrades, food security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, elections equipment, and resource development analyses, studies, and process reviews.

(c) The unexpended and unobligated balance on June 30, 2025, of the Alaska capital income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide critical deferred maintenance, renovation, and repair.

\* **Sec. 20. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The unexpended and unobligated general fund balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, to be used for expenses related to the 2027 Council of State Governments West annual meeting for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

(1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,094,700);

(2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative Council - \$30,229,100);

(3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative operating budget - \$35,496,800);

(4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 - 16 (SB 259, compensation for certain state employees, Alaska Legislature, legislature unallocated, agency unallocated appropriation - \$5,119,000);

(5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 - 21 (SCR 10, joint legis seafood industry task force, Alaska Legislature, Legislative Council, council and subcommittees - \$50,000); and

(6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative Council - \$335,000).

(b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative



buildings and facilities.

\* **Sec. 21.** Section 1, ch. 8, SLA 2024, page 13, lines 31 - 32, and allocated on page 14, lines 5 - 7, is repealed.

\* **Sec. 22.** LAPSE. (a) The appropriations made in secs. 1, 4, 8(2), 9, 10(b), 11(a), 12 - 14, 16 - 18, 19(b) and (c), and 20(b) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 8(1) and 11(b) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 23.** RETROACTIVITY. (a) Sections 4 - 6, 15, and 21 of this Act are retroactive to March 31, 2025.

(b) Sections 12, 14(1), 16, and 18 - 20 of this Act are retroactive to June 30, 2025.

(c) Sections 1 - 3, 7 - 11, 13, 14(2), and 17 are retroactive to July 1, 2025.

\* **Sec. 24.** CONTINGENCIES. (a) The appropriation in the amount of \$3,693,500 made in sec. 1 of this Act relating to the purchase by the Department of Commerce, Community, and Economic Development of nonvoting, preferred shares issued by the Alaska Commercial Fishing and Agriculture Bank is contingent on passage by the Thirty-Fourth Alaska State Legislature during the First Regular Session and enactment into law of Senate Bill 156 or a substantially similar bill enabling the bank to make loans under AS 44.81.215 to persons involved in the state's commercial fishing industry.

(b) The appropriation made in sec. 10(a) of this Act is contingent on incorporation of the Xunaa Borough on or before December 31, 2025.

(c) The appropriation made in sec. 11(a) of this Act is contingent on the sale of the Stratton Library building in Sitka to the Alaska Court System.

(d) The appropriation made in sec. 17 of this Act is contingent on passage by the Thirty-Fourth Alaska State Legislature during the First Regular Session and enactment into law of Senate Bill 92 or a substantially similar bill relating to corporate tax law changes.

\* **Sec. 25.** Sections 4 - 6, 15, 21, and 23 of this Act take effect immediately under AS 01.10.070(c).

\* **Sec. 26.** Sections 12, 14(1), 16, and 18 - 20 of this Act take effect June 30, 2025.

\* **Sec. 27.** Except as provided in secs. 25 and 26 of this Act, this Act takes effect July 1, 2025.