

2025 SESSION CAPITAL AMENDMENT PROPOSAL

#1

OFFERED IN: The House Finance Committee

TO: SB57

OFFERED BY: Representative Bynum

FISCAL YEAR: FY2026

DEPARTMENT: Commerce, Community and Economic Development

PROGRAM: *Grants to Named Recipients (AS 37.05.316)*

NEW PROJECT TITLE: Bristol Bay Science and Research Institute- Chum Salmon Assessment & Genetics Lab

ADD: \$500.0, GF, 1004

EXPLANATION: This project is underway, differentiating Bering Sea chum salmon stocks in pollock-fishery bycatch. This research is essential to ensure Western Alaska chum salmon run viability and subsequent subsistence opportunity. The researchers have been successful differentiating Asian chum salmon from Alaskan chums, in nearly real-time, directly leading to less Alaskan chum bycatch. The research in 2024 was essential, with early success differentiating SW Alaska, W Alaska, Kotzebue Sound, and Upper/Middle Yukon chums.

This critical research project is ongoing, beginning in CY2023, ending in CY2026. In 2023 the State Legislative Grant 24_DC_008 provided \$990,000.0 over two years, with the majority utilized in CY2024. The CY2025 BBSRI budget combined with CDQ landing tax is not enough to cover this ongoing critical research for CY2025. This additional grant funding is necessary to bridge the gap this season as Federal CDS funding is expected to fund CY2026 research.

2025 SESSION CAPITAL AMENDMENT PROPOSAL #2

OFFERED IN: The House Finance Committee

TO: SB57

OFFERED BY: Representative Bynum

FISCAL YEAR: FY2026

DEPARTMENT: Department of Education and Early Development

PROGRAM: Major Maintenance Grant Fund Constituent

EXISTING PROJECT TITLE: Major Maintenance Grant Fund (HD 1-40)

ADD: \$639.637, UGF, 1004

EXPLANATION: There are 84 projects on the FY2026 Capital Improvement Projects Major Maintenance Grant Fund list. The current appropriation covers # 1-9. This addition covers # 10 and #11, two small projects that will save the State funds if addressed now versus waiting till complete failure.

- #1 Yukon-Koyukuk – Koyukuk K-8 School Boiler Replacement
- #2 Iditarod – Blackwell K-12 School Renovation, Anvik, Supp.
- #3 NW Arctic Borough – Districtwide Fire Systems Replacement, 6 sites
- #4 Kenai Pen Borough – Soldotna High School Exterior Repair
- #5 Anchorage – King Tech High School Roof Replacement
- #6 Pribilof Island – St. Paul K-12 School HVAC System Upgrades
- #7 Fairbanks Borough – North Pole High School Mech/Elect Upgrades
- #8 Anchorage – Service High School Health and Safety Improvements
- #9 Lake & Pen Borough – Fire Suppression System Upgrades, 4 sites
- #10 is Ketchikan Borough – Schoenbar Middle School Drainage and Gym Floor Replacement
- #11 is Nenana City – Nenana School Boiler Replacement

2025 SESSION CAPITAL AMENDMENT PROPOSAL #3

OFFERED IN: The House Finance Committee

TO: SB57

OFFERED BY: Representative Bynum

FISCAL YEAR: FY2026

DEPARTMENT: University of Alaska

EXISTING PROJECT TITLE: Facilities Deferred Maintenance and Modernization (HD 1-40)

DELETE: \$1,200.00, UGF, 1004

EXPLANATION: UGF fund reduction in order to prioritize funding other projects.

2025 SESSION CAPITAL AMENDMENT PROPOSAL #4

OFFERED IN: The House Finance Committee

TO: SB57

OFFERED BY: Representative Will Stapp

FISCAL YEAR: FY2026

DEPARTMENT: University of Alaska

NEW PROJECT TITLE: UAF Troth Yeddha' Indigenous Studies Center

ADD: 2,000.0 Fed Rcpts (1002)
51,000.0 Stat Desig (1108)

EXPLANATION:

FY26 (GF: \$0.0, NGF: \$53,000.0, Total: \$53,000.0)

The University of Alaska Fairbanks (UAF) is an established national leader in Alaska Native studies, research, and teaching and is on track to become a global leader in the field of Indigenous studies. With growing demand for expertise in Indigenous knowledge systems and increasing enrollments of Alaska Native and American Indian students, UAF is positioned to become the first public university in the nation to have an Indigenous Studies Center that offers a comprehensive portfolio of research, learning, and student support programs. The Troth Yeddha' Indigenous Studies Center is the pathway forward to advance the many goals of the Alaska Native Success Initiative and UAF's 2023-2027 strategic plan.

Timing is crucial as UAF responds to emerging demand in areas such as the revitalization of Indigenous culture and languages and the integration of Indigenous knowledge in Arctic research. Indigenous knowledge systems hold critical value to many academic disciplines and to the future of global sustainability as a whole. The proposed project will support fundamental strategies of expanding and deepening UAF's leadership in Alaska Native and Indigenous programs throughout the world and more fully integrating Indigenous knowledge into UAF's academic research, and outreach programs. The facility will also support UAF's mission to train a workforce in numerous academic and professional areas that are critical to Alaska. Further, new and emerging research that draws upon Indigenous knowledge in a wide array of subjects, such as natural resource management and One Health initiatives, will support UAF's strategic goal of achieving Tier I research institute status and build momentum for larger endeavors in the Arctic.

The project has received approximately \$5 million in grants and private gifts that have moved the design to near completion. The balance of the project will be funded through corporate sponsorships, private gifts, and other public agency grants. Upon completion, three community campus buildings in Fairbanks will be divested or shifted to the main campus for repurposing, eliminating \$55 million deferred maintenance renewal.

2025 SESSION CAPITAL AMENDMENT PROPOSAL #15

OFFERED IN: The House Finance Committee

TO: SB57

OFFERED BY: Representative Jamie Allard

FISCAL YEAR: FY2026

DEPARTMENT: University of Alaska

EXISTING PROJECT TITLE: UAA Alaska Leaders Archives Consortium Library Renovation

DELETE: \$1,000.0 UGF

DEPARTMENT: Commerce Community and Economic Development

PROGRAM: *Grants to Municipalities (AS 37.05.315)*

PROJECT TITLE: Anchorage - Purchase and Establish Eagle River Cemetery

ADD: \$1,000.0 UGF

EXPLANATION: Removes \$1,000,000 UGF from the UAA Library Renovation for the Eagle River Cemetery project. The Eagle River Cemetery is a higher priority for the communities in and around Anchorage than the library renovation for UAA.

AMENDMENT #6

OFFERED IN THE HOUSE

BY REPRESENTATIVE Tomaszewski

TO: HCS CSSB 57(FIN), Draft Version "U"

1 Page 52, following line 21:

2 Insert a new bill section to read:

3 **** Sec. 16.** HOUSE DISTRICT 11. The sum of \$1,000,000 is appropriated from employee
4 contributions made under AS 23.20.290(d) and collected during the fiscal year ending
5 June 30, 2026, to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Lore Road
7 surface rehabilitation and pedestrian safety improvements."

8

9 Renumber the following bill sections accordingly.

10

11 Page 52, line 28:

12 Delete "and 11(2)"

13 Insert "11(2), and 16 of this Act"

14

15 Page 53, line 2:

16 Delete "Section 17"

17 Insert "Section 18"

18

19 Page 53, line 4:

20 Delete "secs. 19 and 20"

21 Insert "secs. 20 and 21"

AMENDMENT #7

OFFERED IN THE HOUSE

BY REPRESENTATIVE Tomaszewski

TO: HCS CSSB 57(FIN), Draft Version "U"

1 Page 51, following line 2:

2 Insert a new subsection to read:

3 "(d) The sum of \$200,000 is appropriated from employee contributions made under
4 AS 23.20.290(d) and collected during the fiscal year ending June 30, 2026, to the Department
5 of Transportation and Public Facilities for traffic safety engineering and cost estimates to
6 realign Abbott Road near the Birch Road intersection."
7

8 Page 52, line 26:

9 Delete "and 12 - 15"

10 Insert "12, 13(a) - (c), 14, and 15"

11

12 Page 52, line 28:

13 Delete "and 11(2)"

14 Insert "11(2), and 13(d) of this Act"

15

16 Page 53, line 3:

17 Delete "and 12 - 15"

18 Insert "12, 13(a) - (c), 14, and 15"

AMENDMENT # 8

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: HCS CSSB 57(FIN), Draft Version "U"

- 1 Page 45, line 19:
- 2 Delete "\$49,702,303"
- 3 Insert "\$46,244,637"
- 4
- 5 Page 45, lines 23 - 25:
- 6 Delete all material.
- 7
- 8 Renumber the following paragraphs accordingly.

AMENDMENT # 9

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: HCS CSSB 57(FIN), Draft Version "U"

- 1 Page 45, line 19:
- 2 Delete "\$49,702,303"
- 3 Insert "\$49,501,082"
- 4
- 5 Page 45, lines 26 - 28:
- 6 Delete all material.
- 7
- 8 Renumber the following paragraphs accordingly.

AMENDMENT #10

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: HCS CSSB 57(FIN), Draft Version "U"

- 1 Page 45, line 19:
- 2 Delete "\$49,702,303"
- 3 Insert "\$41,552,673"
- 4
- 5 Page 46, lines 1 - 3:
- 6 Delete all material.
- 7
- 8 Renumber the following paragraphs accordingly.

AMENDMENT # 11

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: HCS CSSB 57(FIN), Draft Version "U"

- 1 Page 45, line 19:
- 2 Delete "\$49,702,303"
- 3 Insert "\$49,701,537"
- 4
- 5 Page 46, lines 6 - 9:
- 6 Delete all material.
- 7
- 8 Renumber the following paragraphs accordingly.