

29-GS1781\N
Martin
4/7/15

CS FOR SENATE BILL NO. 26(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and other appropriations; making
3 appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
7	* * * * *	* * * * *	
8	* * * * * Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	General Services Public Building Fund	3,000,000	3,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	* * * * *	* * * * *	
14	* * * * * Department of Commerce, Community and Economic Development * * * * *		
15	* * * * *	* * * * *	
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	Alaska Energy Authority - Round VIII	11,512,659	11,512,659
18	Renewable Energy Project Grants (AS		
19	42.45.045)		
20	Angoon Low-Income Housing	240,592	
21	Pellet District Heat (HD		
22	35)		
23	Southeast Island School	832,635	
24	District Wood Boilers (HD		
25	35)		
26	Hoonah Biomass District	45,000	
27	Heating Loop (HD 35)		
28	Bethel Heat Recovery	645,613	
29	Assessment & Conceptual		
30	Design (HD 38)		
31	Sand Point Excess Wind	307,120	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15		* * * * *		* * * * *
16				* * * * * Department of Education and Early Development * * * * *
17				* * * * *
18	Major Maintenance Grant Fund (AS		2,623,689	2,623,689
19	14.11.007)			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23		* * * * *		* * * * *
24				* * * * * Department of Environmental Conservation * * * * *
25				* * * * *
26	Drinking Water Capitalization Grant -		2,526,300	2,526,300
27	Subsidy Funding (HD 1-40)			
28	Village Safe Water and Wastewater		51,500,000	8,750,000
29	Infrastructure Projects			42,750,000
30	First Time Service Projects	30,900,000		
31	(HD 1-40)			
32	Expansion, Upgrade, and	20,600,000		
33	Replacement of Existing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Service (HD 1-40)			
4	Municipal Water, Sewage, and Solid	7,587,347	7,587,347	
5	Waste Facilities Grants (AS 46.03.030)			
6	Juneau - Water Treatment	3,090,000		
7	Improvements, Phase II (HD			
8	33-34)			
9	Homer - Water Storage and	1,980,254		
10	Distribution Improvements			
11	(HD 31)			
12	North Pole - Sewer	2,018,800		
13	Improvements, Phase III (HD			
14	3)			
15	Naknek - Sewer Relocation	498,293		
16	and System Upgrade (HD 37)			
17	*****	*****		
18	***** Department of Fish and Game *****			
19	*****	*****		
20	Kenai Peninsula Aquatic Ecosystem	8,175,000		8,175,000
21	Restoration (HD 29-31)			
22	Shooting Range Deferred Maintenance	500,000		500,000
23	(HD 1-40)			
24	Sport Fish Recreational Boating and	3,000,000	750,000	2,250,000
25	Angler Access (HD 1-40)			
26	Wildlife Management, Research and	12,250,000	500,000	11,750,000
27	Hunting Access (HD 1-40)			
28	*****	*****		
29	***** Department of Health and Social Services *****			
30	*****	*****		
31	Emergency Medical Services Match for	500,000	500,000	
32	Code Blue Project (HD 1-40)			
33	*****	*****		

1	Appropriation	General	Other			
2	Allocations	Funds	Funds			
* * * * * Department of Military and Veterans Affairs * * * * *						
* * * * *						
5	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000			
6	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200			
7	and Equipment (HD 1-40)					
8	State Homeland Security Grant Programs	4,500,000	4,500,000			
9	(HD 1-40)					
10	* * * * *					
* * * * * Department of Natural Resources * * * * *						
* * * * *						
13	Abandoned Mine Lands Reclamation	3,200,000	3,200,000			
14	Federal Program (HD 1-40)					
15	Coastal Impact Assistance Program	5,000,000	5,000,000			
16	Funds (HD 6)					
17	Cook Inlet Oil and Gas Resources and	800,000	400,000			
18	Statewide Energy Database (HD 1-40)		400,000			
19	Cooperative Water Resource Program	2,500,000	2,500,000			
20	Pass-through to USGS for Stream Gaging					
21	Projects (HD 1-40)					
22	Federal and Local Government Funded	1,800,000	1,800,000			
23	Forest Resource and Fire Program					
24	Projects (HD 1-40)					
25	National Historic Preservation Fund	800,000	150,000			
26	(HD 1-40)		650,000			
27	National Recreational Trails Federal	1,700,000	200,000			
28	Grant Program (HD 1-40)		1,500,000			
29	Upgrade and Repair of Critical Volcano	500,000	500,000			
30	Monitoring Instruments (HD 1-40)					
31	* * * * *					
* * * * * Department of Public Safety * * * * *						
* * * * *						

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
4	(HD 1-40)		
5	* * * * *		
6	* * * * * Department of Revenue * * * * *		
7	* * * * *		
8	Alaska Housing Finance Corporation		
9	Affordable Housing Development Program	22,400,000	22,400,000
10	(HD 12-28)		
11	Cold Climate Housing Research Center	500,000	500,000
12	(CCHRC) (HD 1-40)		
13	Competitive Grants for Public Housing	1,100,000	350,000
14	(HD 1-40)		750,000
15	Federal and Other Competitive Grants	4,500,000	1,500,000
16	(HD 1-40)		3,000,000
17	Housing and Urban Development Capital	2,500,000	2,500,000
18	Fund Program (HD 1-40)		
19	Housing and Urban Development Federal	4,500,000	750,000
20	HOME Grant (HD 1-40)		3,750,000
21	Rental Assistance for Victims -	1,500,000	1,500,000
22	Empowering Choice Housing Program		
23	(ECHP) (HD 1-40)		
24	Teacher, Health and Public Safety	1,950,000	1,950,000
25	Professionals Housing (HD 1-40)		
26	Weatherization Program (HD 1-40)	7,100,000	5,600,000
27			1,500,000
28	* * * * *		
29	* * * * * Department of Transportation and Public Facilities * * * * *		
30	* * * * *		
31	Adak Airport Maintenance and	742,800	742,800
32	Operations (HD 37)		
33	Capital Improvement Program Equipment	5,000,000	5,000,000
	Replacement (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	5,000,000		5,000,000
5	Public and Community Transportation Systems Support (HD 1-40)	750,000		750,000
7	State Equipment Fleet Replacement (HD 1-40)	15,000,000		15,000,000
9	Municipal Harbor Facility Grant Fund	4,497,000	4,497,000	
10	(AS 29.60.800)			
11	Ketchikan - Hole-in-the- Wall SBH (HD 36)	655,000		
13	Sitka - Crescent Harbor (HD 35)	2,500,000		
15	Seward - Seward Harbor (HD 29)	1,342,000		
17	Federal Program Match	62,900,000	62,900,000	
18	Federal-Aid Aviation State Match (HD 1-40)	11,700,000		
20	Federal-Aid Highway State Match (HD 1-40)	50,000,000		
22	Other Federal Program Match (HD 1-40)	1,200,000		
24	Airport Improvement Program	137,047,105		137,047,105
25	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000		
28	Ambler - Airport Improvements (HD 40)	2,500,000		
30	Bethel - Airport Improvements (HD 38)	1,650,000		
32	Fairbanks International Airport - Advanced Project	27,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Design and Planning (HD 1-			
4	5)			
5	Fairbanks International	292,000		
6	Airport - Annual			
7	Improvements (HD 1-5)			
8	Fairbanks International	133,000		
9	Airport - Environmental			
10	Assessment and Cleanup (HD			
11	1-5)			
12	Fairbanks International	1,420,000		
13	Airport - Equipment (HD 1-			
14	5)			
15	Fairbanks International	106,000		
16	Airport - Facility			
17	Improvements, Renovations			
18	and Upgrades (HD 1-5)			
19	Fairbanks International	32,000		
20	Airport - Information			
21	Technology Improvements (HD			
22	1-5)			
23	Fairbanks International	7,000,000		
24	Airport - Taxiway B			
25	Reconstruction and Safety			
26	Enhancements (HD 1-5)			
27	Fairbanks International	1,500,000		
28	Airport - TSA Explosive			
29	Detection System			
30	Recapitalization			
31	Construction (HD 1-5)			
32	Galena - Airport	13,500,000		
33	Improvements (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Gambell Airport Pavement	9,500,000		
2	Rehabilitation and Lighting			
3	Replacement (HD 39)			
4	Hooper Bay - Airport	3,200,000		
5	Improvements and Snow			
6	Removal Equipment Building			
7	(HD 39)			
8	Hughes - Airport	6,300,000		
9	Improvements (HD 40)			
10	Kwigillingok - Airport	1,600,000		
11	improvements & Snow Removal			
12	Equipment Building (HD 38)			
13	Statewide - Aviation	18,000,000		
14	Preconstruction (HD 1-40)			
15	Statewide - Aviation	500,000		
16	Systems Plan Update (HD 1-			
17	40)			
18	Statewide - Various	6,000,000		
19	Airports Minor Surface			
20	Improvements (HD 1-40)			
21	Statewide - Various	12,000,000		
22	Airports Snow Removal, ADA			
23	and Safety Equipment (HD 1-			
24	40)			
25	Talkeetna - Airport	1,300,000		
26	Improvements (HD 10)			
27	Ted Stevens Anchorage	604,713		
28	International Airport -			
29	Advanced Project Design and			
30	Planning (HD 12-28)			
31	Ted Stevens Anchorage	26,946,860		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport -			
4	Airfield Pavement			
5	Reconstruction and			
6	Maintenance (HD 12-28)			
7	Ted Stevens Anchorage	763,848		
8	International Airport -			
9	Annual Improvements (HD 12-			
10	28)			
11	Ted Stevens Anchorage	106,090		
12	International Airport -			
13	Environmental Projects (HD			
14	12-28)			
15	Ted Stevens Anchorage	4,880,140		
16	International Airport -			
17	Equipment (HD 12-28)			
18	Ted Stevens Anchorage	1,166,990		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 12-28)			
23	Ted Stevens Anchorage	1,018,464		
24	International Airport -			
25	Information Technology			
26	Improvements (HD 12-28)			
27	Yakutat - Airport Runway,	10,000,000		
28	Taxiway and Apron			
29	Rehabilitation (HD 32)			
30	Surface Transportation Program	924,520,000		924,520,000
31	Alaska Highway -	11,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Historic Roads	750,000		
2	Implementation (HD 1-40)			
3	Alaska Marine Highway	1,700,000		
4	System - Auke Bay Stern			
5	Berth Modification and			
6	Improvements (HD 34)			
7	Alaska Marine Highway	1,000,000		
8	System - Construct / Lease			
9	/ Purchase Ferryboats and			
10	Terminals (HD 1-40)			
11	Alaska Marine Highway	10,000,000		
12	System - Ferry Vessel			
13	Refurbishment (HD 1-40)			
14	Alaska Marine Highway	150,000		
15	System - Fleet Condition			
16	Survey Update (HD 1-40)			
17	Alaska Marine Highway	3,500,000		
18	System - Gustavus Ferry			
19	Terminal Modifications (HD			
20	33)			
21	Alaska Marine Highway	1,000,000		
22	System - Ketchikan Ferry			
23	Terminal Improvements (HD			
24	36)			
25	Alaska Marine Highway	34,000,000		
26	System - M/V Matanuska			
27	Repower and Ship Systems			
28	Upgrade (HD 1-40)			
29	Alaska Marine Highway	1,000,000		
30	System - System-Wide Anode			
31	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Marine Highway	4,000,000		
2	System - Tenakee Ferry			
3	Terminal Improvements (HD			
4	35)			
5	Alaska Marine Highway	2,000,000		
6	System - Wastewater			
7	Treatment System Upgrades			
8	(HD 1-40)			
9	Aleknagik - Wood River	7,500,000		
10	Bridge (HD 37)			
11	American Association of	200,000		
12	State Highway and			
13	Transportation Officials			
14	Technical Programs Support			
15	(HD 1-40)			
16	Anchorage - Principal	15,000,000		
17	Arterial Pavement			
18	Resurfacing and ADA			
19	Compliance (HD 12-28)			
20	Anchorage Metropolitan Area	32,000,000		
21	Transportation Solutions			
22	(AMATS) Projects, Flexible			
23	(HD 12-28)			
24	Barrow - Ahkovak Street	7,500,000		
25	Upgrade (HD 40)			
26	Kotzebue - Cape Blossom	33,000,000		
27	Road (HD 40)			
28	Central Region Parks	50,000,000		
29	Highway - Rehabilitation			
30	and Reconstruction (HD 7-			
31	31)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chiniak Highway - Erosion	5,500,000		
2	Response (HD 32)			
3	Cultural and Historic	200,000		
4	Resource Evaluation			
5	Streamlining (HD 1-40)			
6	Dalton Highway -	5,000,000		
7	Rehabilitation and			
8	Reconstruction (HD 1-40)			
9	Fairbanks - Airport Way	3,500,000		
10	(West) Improvements (HD 1-			
11	5)			
12	Fairbanks Metropolitan Area	10,000,000		
13	Transportation System			
14	(FMATS) Projects, Flexible			
15	(HD 1-5)			
16	Geographic Information	3,000,000		
17	System (GIS) Development			
18	(IWAYS) (HD 1-40)			
19	Glenn Highway -	45,000,000		
20	Rehabilitation and			
21	Reconstruction (HD 1-40)			
22	Gustavus - Repair or	400,000		
23	Replace Rink Creek Bridge			
24	(HD 33)			
25	Highway Performance	300,000		
26	Monitoring System (HPMS)			
27	Reporting (HD 1-40)			
28	Inter-Island Ferry	250,000		
29	Authority - Vessel			
30	Refurbishment (HD 36)			
31	Juneau - Egan Drive and	1,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Riverside Drive			
2	Intersection Improvements			
3	(HD 34)			
4	Juneau - Glacier Highway	4,000,000		
5	Rehabilitation and			
6	Reconstruction (HD 34)			
7	Juneau - Industrial	3,000,000		
8	Boulevard Widening and			
9	Sidewalks (HD 34)			
10	Kenai - Beaver Loop Road	2,000,000		
11	Improvement and Pedestrian			
12	Pathway (HD 30)			
13	Kenai - Kenai Spur Road	5,200,000		
14	Improvements (HD 30)			
15	Ketchikan - Front, Mill,	8,000,000		
16	and Stedman Street			
17	Reconstruction (HD 36)			
18	Ketchikan - Replacement of	7,000,000		
19	Water Street Trestle No. 2			
20	(HD 36)			
21	Ketchikan - Tongass Highway	33,000,000		
22	Rehabilitation and			
23	Reconstruction (HD 36)			
24	National Highway System and	155,220,000		
25	Non-National Highway System			
26	Pavement and Bridge			
27	Reconstruction and			
28	Refurbishment (HD 1-40)			
29	National Highway System	20,000,000		
30	Modernization (HD 1-40)			
31	Northern Region - Winter	500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Trail Markings (HD 1-40)			
4	Northern Region Parks	65,000,000		
5	Highway - Rehabilitation			
6	and Reconstruction (HD 1-			
7	40)			
8	Office of History and	500,000		
9	Archeology - Alaska			
10	Heritage Resources Survey/			
11	Integrated Business System			
12	Development (HD 1-40)			
13	Richardson Highway -	25,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 1-40)			
16	Seward - Road Improvements	800,000		
17	(HD 29)			
18	Seward Highway -	90,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Southeast Areawide -	1,000,000		
22	Americans with Disabilities			
23	Act (ADA) Improvements (HD			
24	33-36)			
25	Statewide - Civil Rights	400,000		
26	Program (HD 1-40)			
27	Statewide - Congestion	10,000,000		
28	Mitigation and Air Quality			
29	(CMAQ) Projects (HD 1-40)			
30	Statewide - Federal Lands	10,000,000		
31	Access Projects (HD 1-40)			
32	Statewide - Highway Data	3,500,000		
33	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - Highway Safety	60,000,000		
7	Improvement Program (HSIP)			
8	(HD 1-40)			
9	Statewide - Intelligent	6,500,000		
10	Transportation Systems			
11	Implementation Plan (IWAYS)			
12	(HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Research	3,000,000		
18	Program (HD 1-40)			
19	Statewide - Road Weather	3,000,000		
20	Information System (RWIS)			
21	(HD 1-40)			
22	Statewide - Roadway Data	2,000,000		
23	Collection (HD 1-40)			
24	Statewide - Urban Planning	2,000,000		
25	Program (HD 1-40)			
26	Sterling Highway -	35,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Surface Transportation	65,000,000		
30	Preconstruction (HD 1-40)			
31	Tok Cutoff Highway -	12,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Whittier Tunnel -	1,600,000		
4	Maintenance and Operations			
5	(HD 9)			
6	Statewide Federal Programs	91,500,000		91,500,000
7	Cooperative Reimbursable	17,000,000		
8	Projects (HD 1-40)			
9	Federal Contingency	25,000,000		
10	Projects (HD 1-40)			
11	Federal Emergency Projects	10,000,000		
12	(HD 1-40)			
13	Federal Transit	10,000,000		
14	Administration Grants (HD			
15	1-40)			
16	Highway Safety Grants	8,000,000		
17	Program (HD 1-40)			
18	Statewide Safety Program	21,500,000		
19	(HD 1-40)			
20		* * * * *	* * * * *	
21		* * * * * University of Alaska * * * * *		
22		* * * * *	* * * * *	
23	Deferred Maintenance, Renewal, Repair	3,000,000	3,000,000	
24	and Equipment (HD 1-40)			
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1147 Public Building Fund	3,000,000
6	*** Total Agency Funding ***	3,000,000
Department of Commerce, Community and Economic Development		
8	1002 Federal Receipts	6,000,000
9	1003 General Fund Match	60,000
10	1210 Renewable Energy Grant Fund	11,512,659
11	*** Total Agency Funding ***	17,572,659
Department of Education and Early Development		
13	1004 Unrestricted General Fund Receipts	1,311,036
14	1140 Alaska Industrial Development and Export Authority Dividend	1,312,653
15	*** Total Agency Funding ***	2,623,689
Department of Environmental Conservation		
17	1002 Federal Receipts	42,250,000
18	1100 Alaska Drinking Water Fund	2,526,300
19	1108 Statutory Designated Program Receipts	500,000
20	1140 Alaska Industrial Development and Export Authority Dividend	16,337,347
21	*** Total Agency Funding ***	61,613,647
Department of Fish and Game		
23	1002 Federal Receipts	13,875,000
24	1003 General Fund Match	1,250,000
25	1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
26	1024 Fish and Game Fund	125,000
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	23,925,000
Department of Health and Social Services		
30	1003 General Fund Match	500,000
31	*** Total Agency Funding ***	500,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	31,272,200
3	*** Total Agency Funding ***	31,272,200
4	Department of Natural Resources	
5	1002 Federal Receipts	12,650,000
6	1003 General Fund Match	750,000
7	1108 Statutory Designated Program Receipts	2,900,000
8	*** Total Agency Funding ***	16,300,000
9	Department of Public Safety	
10	1002 Federal Receipts	1,200,000
11	*** Total Agency Funding ***	1,200,000
12	Department of Revenue	
13	1002 Federal Receipts	33,900,000
14	1004 Unrestricted General Fund Receipts	1,958,600
15	1139 Alaska Housing Finance Corporation Dividend	8,691,400
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
17	*** Total Agency Funding ***	46,050,000
18	Department of Transportation and Public Facilities	
19	1002 Federal Receipts	1,129,559,623
20	1003 General Fund Match	62,900,000
21	1004 Unrestricted General Fund Receipts	10,247,000
22	1026 Highways Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	4,567,884
24	1061 Capital Improvement Project Receipts	5,400,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	6,539,598
27	1190 Adak Airport Operations	742,800
28	*** Total Agency Funding ***	1,246,956,905
29	University of Alaska	
30	1004 Unrestricted General Fund Receipts	3,000,000
31	*** Total Agency Funding ***	3,000,000

1 * * * * * **Total Budget** * * * * * **1,454,014,100**

2 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

			Amount
3	Funding Source		
4	Unrestricted General		
5	1003 General Fund Match		65,460,000
6	1004 Unrestricted General Fund Receipts		16,516,636
7	1139 Alaska Housing Finance Corporation Dividend		8,691,400
8	1140 Alaska Industrial Development and Export Authority Dividend		17,650,000
9	*** Total Unrestricted General ***		108,318,036
10	Designated General		
11	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund		1,500,000
12	1210 Renewable Energy Grant Fund		11,512,659
13	*** Total Designated General ***		13,012,659
14	Other Non-Duplicated		
15	1018 Exxon Valdez Oil Spill Trust--Civil		8,175,000
16	1024 Fish and Game Fund		125,000
17	1027 International Airports Revenue Fund		4,567,884
18	1108 Statutory Designated Program Receipts		15,900,000
19	*** Total Other Non-Duplicated ***		28,767,884
20	Federal Receipts		
21	1002 Federal Receipts		1,270,706,823
22	1190 Adak Airport Operations		742,800
23	*** Total Federal Receipts ***		1,271,449,623
24	Other Duplicated		
25	1026 Highways Equipment Working Capital Fund		15,000,000
26	1061 Capital Improvement Project Receipts		5,400,000
27	1100 Alaska Drinking Water Fund		2,526,300
28	1112 International Airports Construction Fund		6,539,598
29	1147 Public Building Fund		3,000,000
30	*** Total Other Duplicated ***		32,465,898

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 5 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *		* * * * *	

8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000

15 Grants to Municipalities (AS)

16 37.05.315)

17 Cordova - Cordova Community Center (HD) 1,500,000 1,500,000
18 32)

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	***** Total Budget *****	2,265,000

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General

5 1004 Unrestricted General Fund Receipts 75,000
6 *** Total Unrestricted General *** 75,000

7 Other Non-Duplicated

10 Federal Receipts

11	1002	Federal Receipts	690,000
12	***	Total Federal Receipts ***	690,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 7 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless
4 otherwise indicated. A department-wide, or branch-wide unallocated reduction set out in this
5 section may be allocated among the appropriations made in this section to that department,
6 agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
9	* * * * *	* * * * *	
* * * * * Department of Administration * * * * *			
11	* * * * *	* * * * *	
12	Centralized Administrative Services	-140,000	-140,000
13	Finance	110,000	
14	Personnel	-250,000	
15	Legal and Advocacy Services	300,000	300,000
16	Office of Public Advocacy	150,000	
17	Public Defender Agency	150,000	
18	* * * * *	* * * * *	
* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *	* * * * *	
21	Corporations, Business and	-39,400	-39,400
22	Professional Licensing		
23	Corporations, Business and	-39,400	
24	Professional Licensing		
25	* * * * *	* * * * *	
* * * * * Department of Corrections * * * * *			
27	* * * * *	* * * * *	
28	Recidivism Reduction Grants	-70,700	-70,700
29	Recidivism Reduction Grants	-70,700	
30	* * * * *	* * * * *	
31	* * * * * Department of Education and Early Development * * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * *			* * * * *
4	K-12 Support		2,000,000	2,000,000
5	Foundation Program	2,000,000		
6	* * * * *		* * * * *	
7	* * * * * Department of Fish and Game * * * * *			
8	* * * * *		* * * * *	
9	Wildlife Conservation		460,000	460,000
10	Wildlife Conservation	460,000		
11	* * * * *		* * * * *	
12	* * * * * Department of Health and Social Services * * * * *			
13	* * * * *		* * * * *	
14	Children's Services		6,650,000	4,950,000
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	Departmental Support Services		-101,000	-101,000
20	Administrative Support	-101,000		
21	Services			
22	* * * * *		* * * * *	
23	* * * * * Department of Natural Resources * * * * *			
24	* * * * *		* * * * *	
25	Administration & Support Services		-50,000	-50,000
26	Commissioner's Office	-50,000		
27	Oil & Gas		-100,000	-100,000
28	Oil & Gas	-100,000		
29	* * * * *		* * * * *	
30	* * * * * Department of Revenue * * * * *			
31	* * * * *		* * * * *	
32	Taxation and Treasury		9,296,700	-813,000
33	Tax Division	-850,000		10,109,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Treasury Division	46,700		
4	Alaska Retirement	10,100,000		
5	Management Board Custody			
6	and Management Fees			
7	Alaska Municipal Bond Bank Authority	50,000		50,000
8	AMBBA Operations	50,000		
9	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	160,000
6	1007 Interagency Receipts	-1,500
7	1017 Group Health and Life Benefits Fund	2,050,000
8	1029 Public Employees Retirement Trust Fund	-1,168,500
9	1034 Teachers Retirement Trust Fund	-900,000
10	1042 Judicial Retirement System	-10,000
11	1045 National Guard & Naval Militia Retirement System	30,000
12	*** Total Agency Funding ***	160,000
Department of Commerce, Community and Economic Development		
14	1156 Receipt Supported Services	-39,400
15	*** Total Agency Funding ***	-39,400
Department of Corrections		
17	1004 Unrestricted General Fund Receipts	-70,700
18	*** Total Agency Funding ***	-70,700
Department of Education and Early Development		
20	1066 Public School Trust Fund	2,000,000
21	*** Total Agency Funding ***	2,000,000
Department of Fish and Game		
23	1002 Federal Receipts	345,000
24	1108 Statutory Designated Program Receipts	115,000
25	*** Total Agency Funding ***	460,000
Department of Health and Social Services		
27	1002 Federal Receipts	1,669,700
28	1003 General Fund Match	1,700,000
29	1004 Unrestricted General Fund Receipts	950,000
30	1005 General Fund/Program Receipts	2,300,000
31	1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	6,549,000
2	Department of Natural Resources	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	Department of Revenue	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	* * * * * Total Budget * * * * *	18,255,600

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source Amount

4 Unrestricted General

5	1003	General Fund Match	1,700,000
6	1004	Unrestricted General Fund Receipts	39,300
7		*** Total Unrestricted General ***	1,739,300

8 Designated General

9	1005	General Fund/Program Receipts	2,300,000
10	1066	Public School Trust Fund	2,012,300
11	1156	Receipt Supported Services	-39,400
12	1169	Power Cost Equalization Endowment Fund Earnings	24,700
13	*** Total Designated General ***		4,297,600

14 Other Non-Duplicated

15	1017	Group Health and Life Benefits Fund	27,965,600
16	1029	Public Employees Retirement Trust Fund	-13,215,300
17	1034	Teachers Retirement Trust Fund	-4,667,000
18	1042	Judicial Retirement System	-19,100
19	1045	National Guard & Naval Militia Retirement System	47,000
20	1104	Alaska Municipal Bond Bank Receipts	50,000
21	1108	Statutory Designated Program Receipts	115,000
22	*** Total Other Non-Duplicated ***		10,276,200

23 Federal Receipts

24	1002	Federal Receipts	2,014,700
25	*** Total Federal Receipts ***		2,014,700

26 Other Duplicated

27	1007 Interagency Receipts	-72,200
28	*** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. DEPARTMENT OF ADMINISTRATION.** The sum of \$3,000,000 is
2 appropriated from the general fund to the Department of Administration, labor relations, for
3 the purpose of paying costs associated with the Alaska Correctional Officers Association
4 settlement for the fiscal year ending June 30, 2015.

5 * **Sec. 11. DEPARTMENT OF LAW.** (a) The sum of \$8,889,900 is appropriated from the
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the
7 purpose of paying judgments and settlements against the state for the fiscal year ending
8 June 30, 2015.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this
10 section, to pay judgments awarded against the state on or before June 30, 2015, is
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney
12 general's office, for the purpose of paying judgments against the state for the fiscal year
13 ending June 30, 2015.

14 * **Sec. 12. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
15 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made
16 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013
17 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is
18 reappropriated to the Department of Transportation and Public Facilities for the
19 Environmental Protection Agency Class V injection well compliance and remediation project.

20 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the
21 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,
22 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut
23 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public
24 Facilities for the Environmental Protection Agency Class V injection well compliance and
25 remediation project.

26 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the
27 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,
28 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement
29 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds
30 construction and upgrades - \$10,559,362) is reappropriated to the Department of
31 Transportation and Public Facilities for terminal improvements and a renovation project at the

1 Ted Stevens Anchorage International Airport.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,
3 of the following appropriations are reappropriated to the Department of Transportation and
4 Public Facilities for the replacement of the Kalsin Bay maintenance station:

5 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of
6 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

7 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of
8 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -
9 \$600,000);

10 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
11 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and
12 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to
13 Soldotna rehabilitation and paving - \$4,000,000);

14 (4) sec. 45(d), ch. 5, FSSLA 2011 (Anchorage, updates to the U-Med district
15 plan, a parking utilization study, and associated costs to manage the planning process);

16 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
17 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and
18 Public Facilities, construction of sand storage building in the central region).

19 * **Sec. 13. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is
20 amended to read:

21 (k) The sum of **\$121,217,970** [\$126,642,396] is appropriated to the
22 Department of Education and Early Development for state aid for costs of school
23 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the
24 following sources:

25 General fund **\$ 101,917,970**

26 [\$107,342,396]

27 School Fund (AS 43.50.140) 19,300,000

28 * **Sec. 14. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following
29 departmental expenditures are ratified to reverse the negative account balances in the Alaska
30 State Accounting System in the amount listed for the AR number. The appropriations from
31 which those expenditures were actually paid are amended by increasing those appropriations

1 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

2 Department of Health and Social Services

(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
(2) AR 23550-09 Senior and Disability Services Medicaid Services	3,299.38
(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81
(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
(6) AR 23550-10 Senior and Disability Services Medicaid Services	524,858.88
(7) AR 23847-10 Safety and Support Equipment for Public Health Nurses, Probation Officers, and Social Workers	30,662.63
(8) AR 26116-12 Deferred Maintenance, Renovation, Repair, and Equipment	11,004.00
(9) AR 26122-12 Replacement of the Public Health Center and Pioneer Homes Telephone Systems	15,224.27
(10) AR 26123-12 Safety and Support Equipment for Public Health Nurses, Probation Officers, and Social Workers	11,225.20
(11) AR 26220-12 MH Treatment and Recovery Based Special Needs Housing	15,000.00
(12) AR 26347-13 MH Treatment and Recovery Based Special Needs Housing	15,000.00
(13) AR 26117-14 E-Grants	4,587.00
(14) AR 26132-14 Denali Commission Grants for Health Care Facility Improvements	2,620.80
(15) AR 26137-14 Master Client Index	280,336.35

27 Judiciary

(1) AR 76400-14 Commission on Judicial Conduct	11,000.00
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29 * **Sec. 15. ALASKA HOUSING CAPITAL CORPORATION.** The unexpended and
30 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,
31 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska

1 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to
2 the Alaska Housing Capital Corporation account.

3 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
6 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
7 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
8 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
9 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
10 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the
11 amounts appropriated by this Act, are appropriated conditioned on compliance with the
12 program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
14 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
15 this Act, the appropriations from state funds for the affected program shall be reduced by the
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2016, fall short of the amounts
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
20 in receipts.

21 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
22 claims for losses and the amounts to be received as recovery for losses are appropriated from
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
27 PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
29 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the
30 Department of Commerce, Community, and Economic Development for capital project grants
31 under the National Petroleum Reserve - Alaska impact grant program to the following

1 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$1,600,000
(2) City of Wainwright	Retractable boat ramp	82,500
(3) City of Anaktuvuk Pass	General operations and renovations	348,872
(4) City of Atqasuk	Local government and youth program	147,070
(5) City of Nuiqsut	Local government operations and maintenance	680,352
(6) City of Wainwright	Local government operations	473,964
(7) City of Nuiqsut	Youth center operations and maintenance	94,868
(8) City of Wainwright	Youth program	22,000
(9) City of Wainwright	City park fencing and lighting	53,000

16 * **Sec. 19. COMMERCIAL VESSEL PASSENGER TAX ACCOUNT.** The unexpended
17 and unobligated balances, estimated to be a total of \$1,906,475, of the following
18 appropriations are reappropriated to the commercial vessel passenger tax account
19 (AS 43.52.230):

20 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train
21 station improvements - \$430,000), estimated balance of \$326,475;

22 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,
23 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,
24 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

25 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,
26 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation
27 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in
28 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative
29 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),
30 estimated balance of \$750,000.

31 * **Sec. 20. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

1 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000 of
2 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,
3 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,
4 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the
5 Alaska Energy Authority for the electrical emergencies program.

6 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining
7 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,
8 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic
9 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is
10 reappropriated to the renewable energy grant fund (AS 42.45.045).

11 * **Sec. 21. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
12 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the
13 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
14 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department
15 of Education and Early Development, school construction grant fund, Marshall K-12 school
16 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page
17 149, lines 29 - 32 (Department of Education and Early Development, school construction
18 grant fund, Kuinerrarmiut Elitnaurviaat K-12 school renovation/addition, Quinhagak -
19 \$28,489,312) are reappropriated to the Department of Education and Early Development for
20 payment by the Department of Education and Early Development as grants under
21 AS 14.11.007 to the following recipients in the following amounts:

22 (1) Petersburg School District for boiler repair at the Petersburg Middle/High
23 School - \$24,565;

24 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-
25 12 school - \$10,637,668;

26 (3) Nome City School District for district-wide lighting replacement -
27 \$192,813;

28 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel
29 campus - \$2,636,146.

30 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less
31 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be

1 reduced in proportion to the amount of the shortfall.

2 * **Sec. 22. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
3 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance
4 of \$3,201,258, of the following appropriations are reappropriated to the oil and hazardous
5 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
6 release prevention and response fund (AS 46.08.010(a)):

7 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
8 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
9 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and
10 preliminary design - \$140,000);

11 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page
12 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and
13 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -
14 \$250,000);

15 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
16 lines 13 - 15 (Department of Environmental Conservation, water and wastewater
17 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -
18 \$3,347,500);

19 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
20 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure
21 projects, Sitka, cove lift station replacement - \$155,300);

22 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
23 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project
25 - \$419,175);

26 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
27 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and
28 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);

29 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
30 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal
31 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II

1 wellhouse - \$698,625);

2 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
3 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
5 \$2,060,000);

6 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
7 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and
8 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -
9 \$1,766,605);

10 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department
11 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,
12 Juneau, North Douglas sewer expansion phase 3 - \$125,351);

13 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6
14 (Department of Environmental Conservation, municipal water, sewage, and solid waste
15 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);

16 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8
17 (Department of Environmental Conservation, municipal water, sewage, and solid waste
18 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);

19 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12
20 (Department of Environmental Conservation, municipal water, sewage, and solid waste
21 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);

22 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18
23 (Department of Environmental Conservation, municipal water, sewage, and solid waste
24 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);

25 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,
26 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
27 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);

28 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
29 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
30 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -
31 \$41,400);

(17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);

(18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);

(19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kenai, new water transmission mains phase II and wellhouse - \$2,132,100);

(20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);

(21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer replacement, phase II - \$1,691,260);

(22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

(23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades - \$3,090,000);

(24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

(25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

(26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page

1 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
2 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

3 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
4 114, lines 5 - 6, as amended by sec. 14(b), ch. 18, SLA 2014 (Department of Environmental
5 Conservation, municipal water, sewage, and solid waste facilities grants, Haines, Barnett and
6 Tower Road water tank replacement and infrastructure improvements - \$699,143);

7 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
8 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -
10 \$1,339,000);

11 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
12 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -
14 \$3,090,000).

15 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
16 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -
18 \$2,590,450);

19 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
20 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -
22 \$3,090,000)

23 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
24 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
25 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

26 (33) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
27 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
28 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -
29 \$377,465).

30 (b) The unexpended and unobligated balances, remaining after the appropriation
31 made in (a) of this section, of the appropriations listed in (a)(1) - (33) of this section are

1 reappropriated to the Department of Environmental Conservation for the Naknek sewer
2 relocation and system upgrade.

3 (c) If the amount available for appropriation under (a) and (b) of this section is less
4 than \$3,201,258, then the reappropriations made in (a) and (b) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * **Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) Section 34(a), ch.
7 18, SLA 2014, is amended to read:

8 (a) The unexpended and unobligated **general fund** balance, not to exceed
9 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**
10 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
11 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
12 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
13 of Health and Social Services, office of children's services, for safety enhancements to
14 offices, facilities, and equipment.

15 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

16 (b) The unexpended and unobligated **general fund** balance, not to exceed
17 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**
18 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
19 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
20 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
21 of Health and Social Services for an emergency medical services match for the code
22 blue project.

23 (c) Section 34(c), ch. 18, SLA 2014, is amended to read:

24 (c) The unexpended and unobligated **general fund** balance, not to exceed
25 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**
26 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
27 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
28 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
29 of Health and Social Services for emergent and emergency projects, deferred
30 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes
31 and for the purchase of equipment.

1 (d) Section 34(d), ch. 18, SLA 2014, is amended to read:

2 (d) The unexpended and unobligated **general fund** balance, not to exceed
3 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**
4 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
5 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
6 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
7 of Health and Social Services for emergent and emergency projects at the Alaska
8 Pioneers' Homes.

9 (e) Section 34(e), ch. 18, SLA 2014, is amended to read:

10 (e) The unexpended and unobligated **general fund** balance, after the
11 appropriations made in (a) - (d) of this section, not to exceed \$850,000 of the
12 estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c), ch. 10, SLA**
13 **2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28] (Department of Health
14 and Social Services, Fairbanks virology laboratory **completion - \$3,500,000**
15 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department of **Health and**
16 **Social Services** [COMMERCE, COMMUNITY, AND ECONOMIC
17 DEVELOPMENT] for payment as a grant [UNDER AS 37.05.315] to the
18 Municipality of Anchorage for the Alaska domestic violence and sexual assault
19 intervention program.

20 * **Sec. 24. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
21 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,
22 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental
23 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified
24 permit automation and document management.

25 * **Sec. 25. DEPARTMENT OF PUBLIC SAFETY.** The unexpended and unobligated
26 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,
27 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1
28 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public
29 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the
30 Department of Public Safety for state trooper video equipment and storage.

31 * **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The

1 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
2 balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,
3 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation
4 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the
5 Department of Transportation and Public Facilities for Alaska marine highway system vessel
6 overhaul and rehabilitation.

7 * **Sec. 27. HOUSE DISTRICTS 29 - 31.** The unexpended and unobligated balance,
8 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,
9 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory
10 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce
11 Development for the refreshment of technology at the Alaska Vocational Technical Center.

12 * **Sec. 28. HOUSE DISTRICTS 33 - 36.** The unexpended and unobligated balance, not to
13 exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.
14 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman
15 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service
18 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and
19 June 30, 2017.

20 * **Sec. 29. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
21 balances, estimated to be a total of \$900,000, of the appropriations made in sec. 1, ch. 16,
22 SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices -
\$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive
23 operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the
24 Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014,
25 page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800), and
26 sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are
27 reappropriated to the Office of the Governor for Arctic policy leadership and economic
28 development projects, including oil and gas development.

30 * **Sec. 30. SHARED TAXES AND FEES.** The amount necessary, estimated to be \$200,000,
31 to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40

1 for the fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel
2 tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

3 * **Sec. 31. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
4 unobligated balance, remaining after the appropriations made in sec. 20(a) and (b) of this Act,
5 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department
6 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal
7 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital
8 Corporation account.

9 (b) The unexpended and unobligated general fund balance, estimated to be
10 \$22,000,000, after the appropriation made in sec. 26 of this Act, of the appropriation made in
11 sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of Military and Veterans'
12 Affairs, Alaska Aerospace Corporation construction of new medium lift launch pad -
13 \$30,000,000) is reappropriated to the Alaska Housing Capital Corporation account.

14 (c) The unexpended and unobligated balance, estimated to be \$45,000,000, of the
15 appropriation made in sec. 26(b), ch. 16, SLA 2013 (Department of Commerce, Community,
16 and Economic Development, Alaska Industrial Development and Export Authority, advance
17 the use of North Slope natural gas for a liquefied natural gas production and distribution
18 system) is reappropriated to the Alaska Housing Capital Corporation account.

19 (d) The unexpended and unobligated balance, estimated to be \$500,000, after the
20 appropriation made in sec. 28 of this Act, of the appropriation made in sec. 30(8), ch. 159,
21 SLA 2004 (Department of Transportation and Public Facilities, Coffman
22 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the
23 Alaska Housing Capital Corporation account.

24 (e) The unexpended and unobligated general fund balances, estimated to be a total of
25 \$26,094,638, of the following appropriations are reappropriated to the Alaska Housing
26 Capital Corporation account:

27 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military
28 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated
29 balance of \$97,500;

30 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of
31 Transportation and Public Facilities, safety inspection of state owned high risk facilities -

1 \$200,000), estimated balance of \$82,648;

2 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public
3 Facilities, installation of a prototype weather station in a severe high altitude location known
4 to generate avalanches in Eagle River), estimated balance of \$50,000;

5 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of
6 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -
7 \$800,000), estimated balance of \$4,635;

8 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
9 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,
10 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

11 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military
12 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -
13 \$225,000), estimated balance of \$40,500;

14 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of
15 Transportation and Public Facilities, Corps of Engineers, harbors program construction -
16 \$2,600,000), estimated balance of \$980;

17 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
18 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and
19 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

20 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
21 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,
22 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -
23 \$3,650,000), estimated balance of \$268,649;

24 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
25 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation
26 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

27 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
28 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation
29 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley
30 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

31 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page

1 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation
2 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),
3 estimated balance of \$70,855;

4 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
5 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and
6 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and
7 turn lanes - \$650,000), estimated balance of \$286,626;

8 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and
9 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of
10 \$80,000;

11 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health
12 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated
13 balance of \$7,673;

14 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and
15 Social Services, revenue management and cost allocation system - \$471,600), estimated
16 balance of \$10,000;

17 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of
18 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated
19 balance of \$135,951;

20 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of
21 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),
22 estimated balance of \$3,710;

23 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of
24 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),
25 estimated balance of \$44,153;

26 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
27 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks
28 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;

29 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5
30 (Department of Transportation and Public Facilities, Parks Highway and Vine Road
31 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;

(22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of \$227,900;

(23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency to mitigate the loss), estimated balance of \$60,000;

(24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of \$974,787;

(25) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000), estimated balance of \$1,200,000;

(26) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34, lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum deferred maintenance project - \$100,000), estimated balance of \$4,529;

(27) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and dozer - \$300,000), estimated balance of \$10,599;

(28) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation, and equipment - \$1,370,000), estimated balance of \$51,303;

(29) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway - \$1,100,000), estimated balance of \$216,265;

(30) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of \$2,748;

(31) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) - (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

(32) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair

1 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

2 (33) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller
3 community health clinic completion - \$210,000), estimated balance of \$37,625;

4 (34) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.
5 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair
6 and upgrade - \$49,600), estimated balance of \$29,416;

7 (35) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of
8 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -
9 \$1,250,840), estimated balance of \$49,743;

10 (36) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act
11 reimbursement fund, natural gas pipeline project construction inducement under
12 AS 43.90.110(a)(1) - \$30,000,000);

13 (37) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act
14 reimbursement fund, natural gas pipeline project construction inducement under
15 AS 43.90.110(a)(1) - \$15,000,000);

16 (38) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of
17 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),
18 estimated balance of \$79,906;

19 (39) sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of
20 Commerce, Community, and Economic Development, Denali Commission federal-state
21 partnership grant - \$3,000,000), estimated balance of \$1,360,000;

22 (40) sec. 10, ch. 43, SLA 2010, page 62, lines 22 - 24 (Anchorage, 13th
23 Avenue gateway element improvements - \$100,000), estimated balance of 73,133;

24 (41) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic
25 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;

26 (42) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road
27 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;

28 (43) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,
29 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;

30 (44) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman
31 Road subdrain extension - \$50,000), estimated balance of \$49,000;

(45) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5
(Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),
estimated balance of \$19,384;

(46) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated balance of \$79,890;

(47) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;

(48) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille improvements - \$125,000), estimated balance of a \$32,160;

(49) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs, new health clinic project - \$150,000), estimated balance of \$57,877;

(50) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of \$34,295;

(51) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska Guidance Association, Eagle Valley training center repair and maintenance - \$57,000), estimated balance of \$2,143;

(52) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act reimbursement fund, natural gas pipeline project construction inducement under AS 43.90.110(a)(1) - \$140,000,000);

(53) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health and Social Services, electronic benefit transfer system equipment - \$50,000), estimated balance of \$30,087;

(54) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000), estimated balance of \$929,251;

(55) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance - \$1,090,000), estimated balance of \$175,000;

(56) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated balance of \$55,000;

(57) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated balance of \$10,000;

(58) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated balance of \$18,517;

(59) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

(60) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of Transportation and Public Facilities, Ketchikan, court office building elevators controls - \$120,000), estimated balance of \$47,114;

(61) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act reimbursement fund, natural gas pipeline project construction inducement under AS 43.90.110(a)(1) - \$60,000,000);

(62) sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Johns Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of \$189,172;

(63) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

(64) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of \$4,860,000;

(65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page

1 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,
2 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated
3 balance of \$60,000;

4 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
5 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
6 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of
7 \$56,904;

8 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
9 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
10 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of
11 \$10,000;

12 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
13 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,
14 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated
15 balance of \$10,000;

16 (69) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
17 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,
18 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated
19 balance of \$62,500;

20 (70) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of
21 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection
22 design and build - \$4,000,000), estimated balance of \$1,800,000;

23 (71) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
24 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility
25 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

26 (72) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act
27 reimbursement fund, natural gas pipeline project construction inducement under
28 AS 43.90.110(a)(1) - \$60,000,000);

29 (73) sec. 27(c), ch. 17, SLA 2012 (Department of Transportation and Public
30 Facilities, replacement of the Seward Highway maintenance station), estimated balance of
31 \$23,624;

(74) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River bridge access for military training grounds and river training), estimated balance of \$1,000,000;

(75) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health and Social Services, transitional housing apartment renovation - \$65,000), estimated balance of \$65,000;

(76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;

(77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;

(78) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Dillingham, readiness center - \$500,000), estimated balance of \$500,000;

(79) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;

(80) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act reimbursement fund, natural gas pipeline project construction inducement under AS 43.90.110(a)(1) - \$25,000,000);

(81) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of Education and Early Development, Alaska digital teaching initiative three-year demonstration project - \$4,000,000);

(82) sec. 1, ch. 18, SLA 2014, page 52, lines 27 - 28 (Department of Fish and Game, Kachemak Bay National Estuarine Research Reserve - \$175,000), estimated balance of \$78,750;

(83) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;

(84) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'

1 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of
2 \$195,000.

3 * **Sec. 32. FUND TRANSFER.** The sum of \$45,000,000 is appropriated from the Alaska
4 capital income fund (AS 37.05.565) to the Alaska Housing Capital Corporation account.

5 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2015 that
7 were made from subfunds and accounts other than the operating general fund (state
8 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
9 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
10 the budget reserve fund to the subfunds and accounts from which they were transferred.

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2015 is
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the
13 amount necessary to balance revenue and general fund appropriations is appropriated to the
14 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
15 Alaska).

16 (c) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the
18 amount necessary to balance revenue and general fund appropriations is appropriated to the
19 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska).

21 (d) The unrestricted interest earned on investment of general fund balances for the
22 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve
23 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
24 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
25 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit
26 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,
27 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

28 (e) The appropriations made in (a) - (d) of this section are made under art. IX, sec.
29 17(c), Constitution of the State of Alaska.

30 * **Sec. 34. REPEALS.** (a) Section 28(f), ch. 16, SLA 2014, is repealed.

31 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

(c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129, line 33, through page 130, line 4, is repealed.

* **Sec. 35. LAPSE.** (a) The appropriations made in secs. 12, 17(2), 18, 20(a), 21, 22(b), 24 - 27, and 29 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 15, 17(1), 19, 20(b), 22(a), 31, and 32 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 36.** Sections 10 - 15 and 34 of this Act take effect April 19, 2015.

* **Sec. 37.** Sections 19 - 33 of this Act take effect June 30, 2015.

* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1, 2015.