

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **SB155**
 Fiscal Note Number _____
 Publish Date _____

Identifier (file name) SB155-DNR-DGGS-1-27-12
 Title Extending Certain Boards & Commissions
 Dept. Affected Natural Resources
 Appropriation Land & Water Resources
 Allocation Geological & Geophysical Surveys
 Sponsor Rules by Request of Leg Budget & Audit
 Requester (S) L&C
 OMB Component Number 1031

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	0.0	0.0	0.0	0.0	0.0		
Travel	0.0	9.0	9.0	9.0	9.0		
Services	0.0	1.0	1.0	1.0	1.0		
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	10.0	10.0	10.0	10.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	10.0	10.0	10.0	10.0		
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	10.0	10.0	10.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Robert Swenson
 Division Geological & Geophysical Surveys
 Approved by Daniel S. Sullivan
Commissioner

Phone 907-451-5001
 Date/Time 1-27-2012/08:30
 Date 1/27/2012

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Analysis

In its August 19, 2011, sunset review report, the Legislative Budget and Audit Committee (LB&A) found that the Alaska Seismic Hazards Safety Commission (ASHSC) is operating in the public's interest and recommended that the termination date be extended until June 30, 2016.

The ASHSC consists of 11 members appointed by the governor for three-year terms. Members represent a cross section of local, state, and federal government and the private sector and serve without compensation but receive per diem and travel expenses. The commission currently receives administrative assistance from the DNR Division of Geological & Geophysical Surveys (DGGS).

The Alaska Seismic Hazards Safety Commission can continue to function at the current level of effort with its existing annual budget of \$10,000, as included in the Governor's FY13 budget. Out-year Cost estimates reflect the continuation of the expected base budget request.