

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version SB155  
Fiscal Note Number \_\_\_\_\_  
Publish Date \_\_\_\_\_

Identifier (file name)	SB155-DNR-DGGS-1-27-12	Dept. Affected	Natural Resources
Title	Extending Certain Boards & Commissions	Appropriation	Land & Water Resources
		Allocation	Geological & Geophysical Surveys
Sponsor	Rules by Request of Leg Budget & Audit		
Requester	(S) L&C	OMB Component Number	1031

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services		0.0	0.0	0.0	0.0	0.0	
Travel		0.0	9.0	9.0	9.0	9.0	
Services		0.0	1.0	1.0	1.0	1.0	
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF		10.0	10.0	10.0	10.0	
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section)		0.0					

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by	Robert Swenson	Phone 907-451-5001
Division	Geological & Geophysical Surveys	Date/Time 1-27-2012/08:30
Approved by	Daniel S. Sullivan	Date 1/27/2012
	Commissioner	

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### Analysis

In its August 19, 2011, sunset review report, the Legislative Budget and Audit Committee (LB&A) found that the Alaska Seismic Hazards Safety Commission (ASHSC) is operating in the public's interest and recommended that the termination date be extended until June 30, 2016.

The ASHSC consists of 11 members appointed by the governor for three-year terms. Members represent a cross section of local, state, and federal government and the private sector and serve without compensation but receive per diem and travel expenses. The commission currently receives administrative assistance from the DNR Division of Geological & Geophysical Surveys (DGGS).

The Alaska Seismic Hazards Safety Commission can continue to function at the current level of effort with its existing annual budget of \$10,000, as included in the Governor's FY13 budget. Out-year Cost estimates reflect the continuation of the expected base budget request.