

Alaska Department of Fish & Game

Overview



House Finance Committee

January 30, 2012

Mission Statement

- Based upon the Alaska State Constitution (Article 8) and Alaska Statutes (Title 16)
 - To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their uses and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

The Constitution of the State of Alaska

Article 8 - Natural Resources

§ 4. Sustained Yield

Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

The Alaska Statutes

Title 16. FISH AND GAME

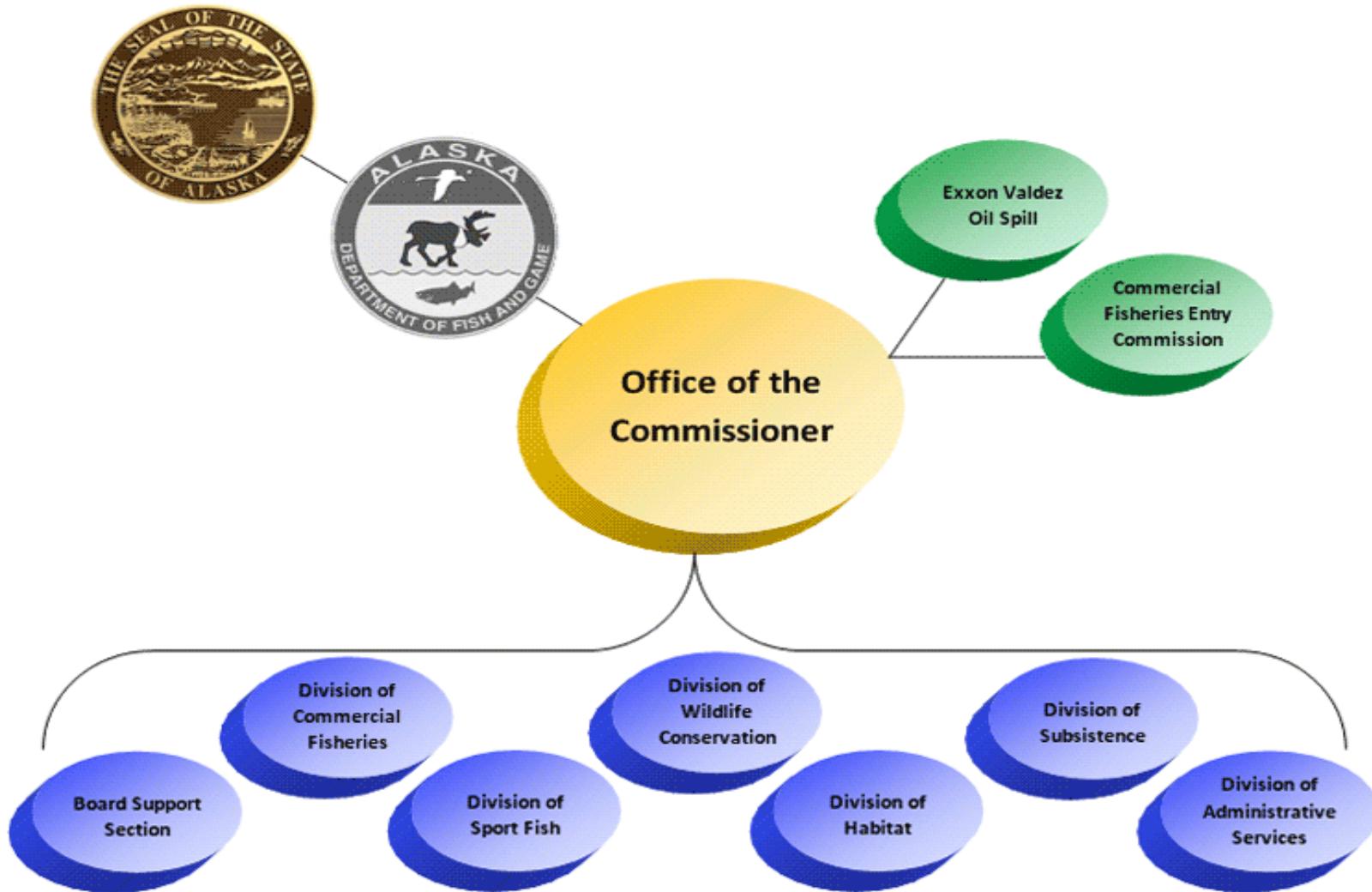
Sec. 16.05.020. Functions of commissioner.

(2) manage, protect, maintain, improve, and extend the fish, game and aquatic plant resources of the state in the interest of the economy and general well-being of the state;

ADF&G Core Services

- **Harvest Management**: provide opportunity to utilize fish and wildlife resources
- **Stock Assessment**: Ensure sustainability and harvestable surplus of fish and wildlife resources
- **Customer Service**: Provide information to all customers
- **Public Involvement**: Involve the public in management of fish and wildlife resources
- **State Sovereignty**: Protect the state's sovereignty to manage fish and wildlife resources
- **Habitat Protection**: Protect important fish and wildlife habitat during permit and project review

Alaska Department of Fish and Game Organizational Chart



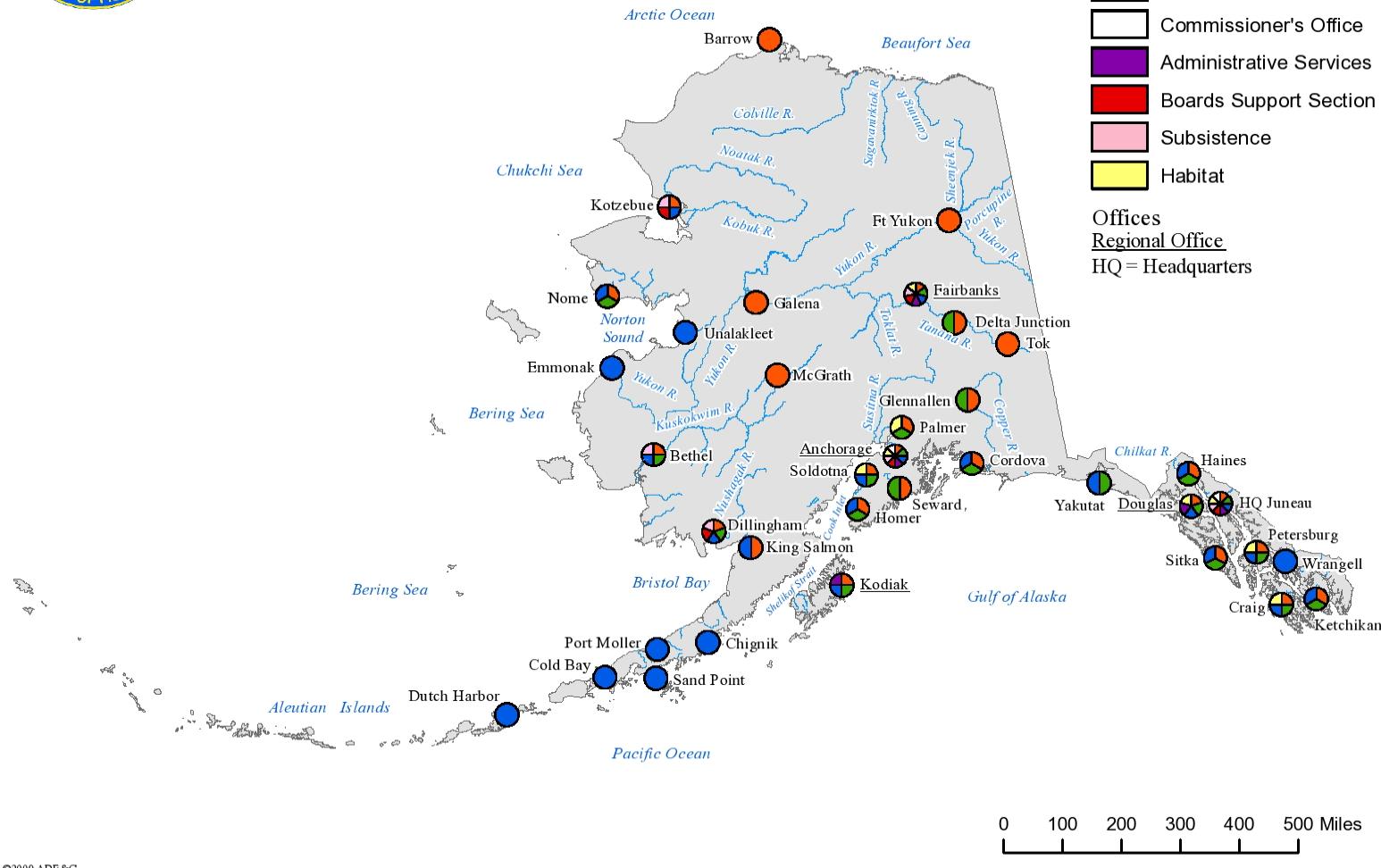


Alaska Department of Fish and Game Regional and Area Offices

ADF&G Divisions

- Commercial Fisheries
- Sport Fish
- Wildlife Conservation
- Commissioner's Office
- Administrative Services
- Boards Support Section
- Subsistence
- Habitat

Offices
Regional Office
HQ = Headquarters



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Divisions of ADF&G

Commissioner's Office

Commissioner Cora Campbell

10 permanent full time
positions

\$1,850.4 FY13 Operating
Request

1% of ADF&G's Operating
Budget



Divisions of ADF&G

Commercial Fisheries

Director Jeff Regnart

309 permanent full time
positions

431 permanent part time /
seasonal positions

\$70,456.8 FY 13 Operating
Budget Request

34 % of ADF&G's operating
budget



Divisions of ADF&G

Sport Fish

Director Charlie Swanton

218 permanent full time
positions

184 permanent part time /
seasonal positions

\$49,738.5 FY 13 Operating
Request

24% of ADF&G's Operating
Budget



Divisions of ADF&G

Wildlife Conservation

Acting Director Doug Vincent-Lang

191 permanent full time
positions

60 permanent part time /
seasonal positions

\$44,483.3 FY13 Operating
Request

21% of ADF&G's Operating
Budget



Divisions of ADF&G

Subsistence

Director Hazel Nelson

24 permanent full time
positions

14 permanent part time /
seasonal positions

\$7,442.8 FY13 Operating
Request

4% ADF&G's Operating Budget



Divisions of ADF&G

Habitat

Director Randy Bates

49 permanent full time
positions

2 permanent part time /
seasonal positions

\$6,767.1 FY13 Operating
Request

3% of ADF&G's Budget



Divisions of ADF&G

Administrative Services

Director Kevin Brooks

70 permanent full time positions

11 permanent part time /

seasonal positions

\$12,431.0 FY13 Operating Request

\$7,138.8 FY13 Facility Related

Components

9% of ADF&G's Operating Budget



Divisions of ADF&G

Boards Support Section

Executive Director Monica Wellard

6 permanent full time positions

5 permanent part time /
seasonal positions

\$2,106.8 FY13 Operating
Request

1% of ADF&G's Operating
Budget



Independent Agencies

Commercial Fisheries Entry Commission

Bruce Twomley, Chairman

28 permanent full time positions
4 permanent part time /
seasonal positions
\$4,291.3 FY13 Operating Request
2% of ADF&G's Operating Budget

Exxon Valdez Oil Spill Trustee Council

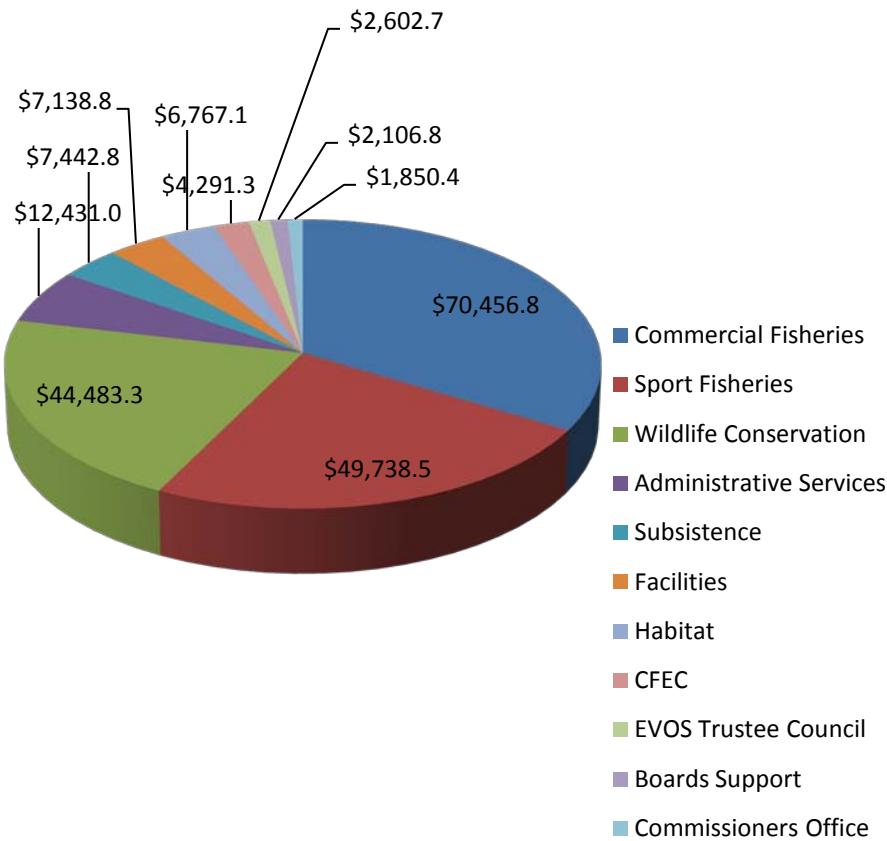
Elise Hsieh, Executive Director

6 permanent full time positions
\$2,602.7 FY13 Operating Request
1% of ADF&G's Operating Budget

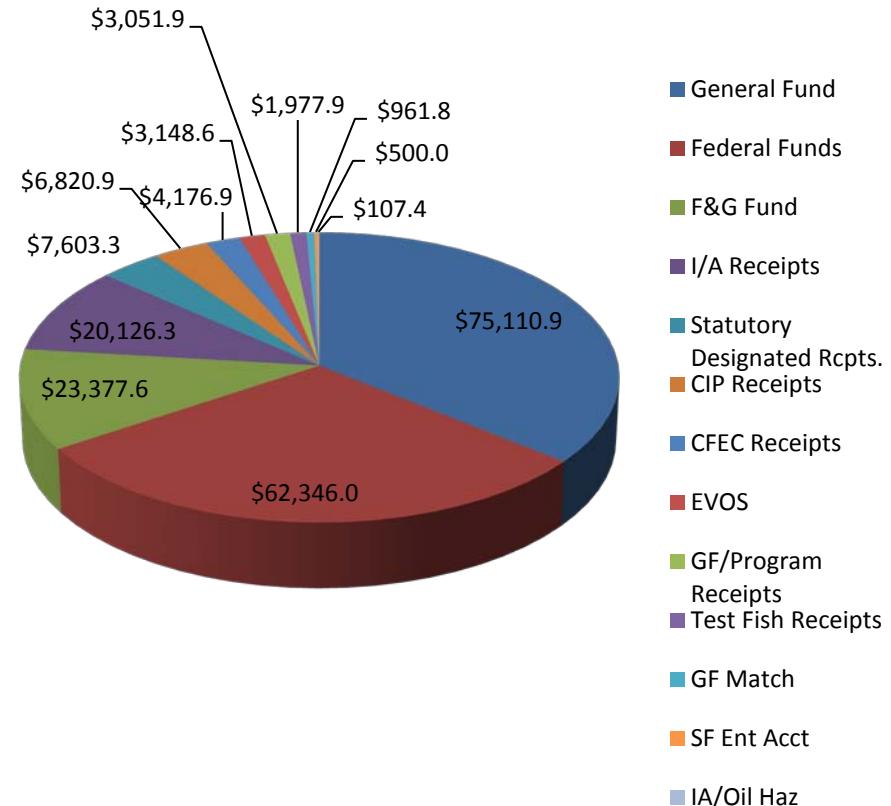
FY 2013 Budget By Division & Fund Source

(\$209,309.5)

FY 2013 Budget By Division

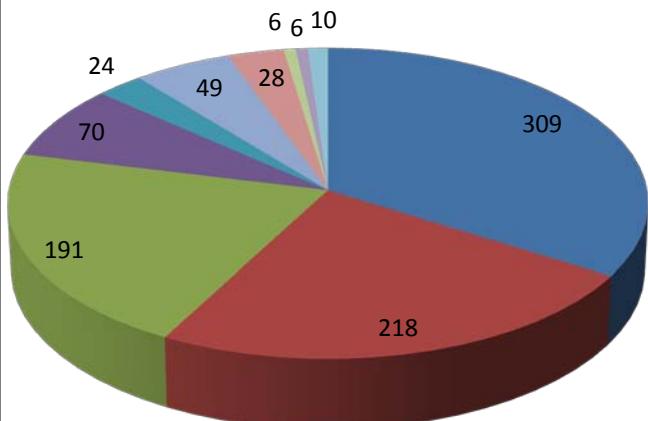


FY 2013 Budget By Fund Source

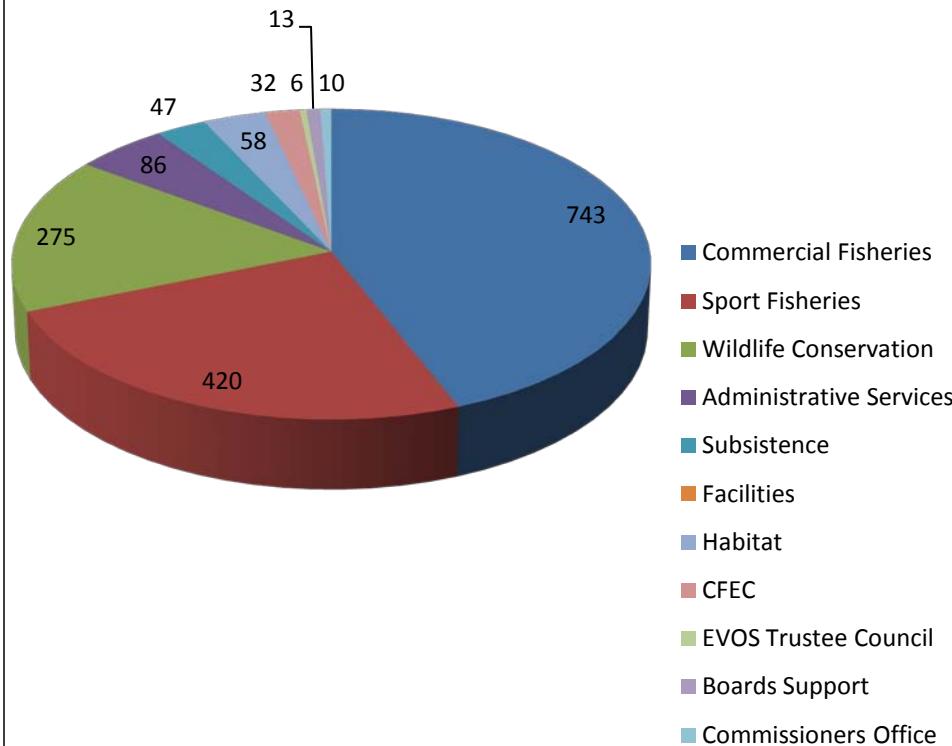


FY 2013 Budgeted Positions

FY 2013 Full-Time Positions
(911)



FY 2013 Total Positions
(1,690)



Issues and Challenges for FY 2013

The department's FY 2013 budget request will address the following issues:

- Yukon River Chinook Salmon Fisheries
- South-central Chinook Salmon Fisheries
- Susitna and Cook Inlet Sockeye Salmon Stocks
- State Sovereignty and Endangered Species Issues
- Invasive Species – Tunicates in Whiting Harbor
- New Sport Fish hatcheries in Anchorage and Fairbanks
- Fish and Game Fund Revenue from License Sales
- Federal Aid Funding (DJ and PR funds) for SF and WC
- Loss of federal funds for core programs--\$1 million per year (FY 2014)

Highlights in Budget for FY 2013

- Division of Commercial Fisheries
 - Southeast Rockfish Surveys \$260.0
 - Tanana River Sonar Project \$590.0
 - Pacific Salmon Treaty Support \$190.0
- Division of Sport Fish
 - Chinook Salmon Stock Assessment Match Funds \$500.0
- Division of Wildlife Conservation
 - Restore Intensive Management Legislative Initiatives \$510.0
 - Spatial Analysis of Fish and Wildlife Data \$150.0

- Division of Subsistence
 - Funding for Core Services \$317.1
 - Lower Kuskokwim Caribou Harvest Study \$60.0
 - I/A Receipts from DNR, Pipeline Corridor Harvest Surveys \$1,100.0
- Boards Support Section
 - Funding for Core Services, Boards and Advisory Committees \$191.5
- Habitat Division
 - Title 16 and 41 Project Reviews, Permitting, Monitoring \$353.5
 - I/A Receipts from DNR, Right-of-Way Work \$200.0

FY 2013 Capital Projects Request

New Projects and Initiatives

- Kenai River King Salmon Sonar Assessment Program; \$1,813.0 GF
- Wild/Hatchery Salmon Management Tools; \$2,500.0 CFEC Receipts
- Susitna River Sockeye Salmon Migration; \$625.0 CFEC Receipts
- Upper Cook Inlet Chinook Salmon Harvest Patterns; \$789.0 CFEC Receipts
- Replacement of Research Vessel Resolution; \$3,700.0 GF
- Research on Endangered Species Act Candidate Species; \$1,550.0 GF
- Boards of Fisheries and Game Sound System Replacement; \$100.0GF
- Eradication of Invasive Tunicates in Whiting Harbor; \$500.0 GF

Other Capital Projects

- Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades; \$1,000.0 GF
- Deferred Maintenance, Renewal, Repair and Equipment; \$1,400.0 GF
- Fish Passage, Counting and Sampling Sites, Weir Repair and Upgrades; \$700.0 GF
- Sport Fish Recreational Boating Access; \$2,500.0 Federal and F&G Funds
- Wildlife Conservation Equipment Replacement; \$200.0 F&G Funds
- Pacific Coastal Salmon Recovery Fund; \$7,500.0 Federal Funds
- Seward Vessel Wash-Down and Wastewater Facility; \$641.3 EVOS Funds

Contacts

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