Fiscal Note

State of Alaska Bill Version: SB 29 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB029-DCCED-CBPL-01-31-25 Department: Department of Commerce, Community and Title: **BIG GAME COMMERCIAL SERVICES BOARD Economic Development BJORKMAN** Appropriation: Corporations, Business and Professional Sponsor:

Allocation: Corporations, Business and Professional Licensing

OMB Component Number: 2360

Licensing

Requester: (S) RESOURCES

Expenditures/Revenues							
Note: Amounts do not include in	oflation unless	therwise noted	below.			(Thousand	s of Dollars)
		Included in					
	FY2026	Governor's					
	Appropriation	FY2026		Out-Ye	ar Cost Estima	tes	
	Requested	Request					
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services		169.8	169.8	169.8	169.8	169.8	169.8
Travel							
Services		25.0	25.0	25.0	25.0	25.0	25.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	194.8	194.8	194.8	194.8	194.8	194.8
Fund Source (Operating Only) 1156 Rcpt Svcs (DGF))	194.8	194.8	194.8	194.8	194.8	194.8
Total	0.0	194.8	194.8	194.8	194.8	194.8	194.8
Total	0.0	134.0	134.0	134.0	194.0	134.0	194.0
Positions							
Full-time			1.0	1.0	1.0	1.0	1.0
Part-time			1.0	1.0	1.0	1.0	1.0
Temporary		1.0					
remporary		1.0					
Change in Revenues							
1156 Rcpt Svcs (DGF)		194.8	194.8	194.8	194.8	194.8	194.8
Total	0.0	194.8	194.8	194.8	194.8	194.8	194.8
Estimated SUPPLEMENTAL (I	FY2025) cost:	!	0.0	(separate suppl	emental appro	priation required	
Estimated CARITAL (EVOCOC) and to			0.0	(consents conital appropriation required)			•

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No N/A If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Division of Corporations, Business and Professional Licensing	Date:	01/31/2025
Approved By:	Hannah Lager, Administrative Services Director	Date:	01/31/25
Agency:	Commerce, Community, and Economic Development	_	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

BILL NO. SB029

Analysis

The legislature incl	uded funding for a range 22 Evecutive Administrator in the EV 2024 hudget, and as a result, a temporary				
The legislature included funding for a range 23 Executive Administrator in the FY 2024 budget, and as a result, a temporary exempt, range 23, Executive Administrator position was created and filled in 2024. This legislation would codify the position, authority, and its range into law allowing the department to create a full-time regular exempt position.					
If the legislation passes the following expenses will be incurred:					
Personal Services:	FY2026 and beyond: \$169.8 for one full-time Executive Administrator (Range 23) (RSS 1156)				
Services:	FY2026 and beyond: \$25.0 in each year for core services charges (RSS 1156)				
receipt supported s	ng programs within the Division of Corporations, Business and Professional Licensing are funded by services, fund 1156 Rcpt Svcs (DGF). Per AS 08.01.065, licensing fees for each program are set so the approximately equals the occupation's actual regulatory costs.				

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