

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 92 (FIN)  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) SB092-DCCED-CBPL-12-15-11 Dept. Affected DCCED  
 Title Dentists/Dental Hygienists/Assistants Appropriation Corps, Bus & Professional Licensing  
 Allocation Corps, Bus & Professional Licensing  
 Sponsor Senator Dennis Egan  
 Requester House Labor & Commerce OMB Component Number 2360

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	90.2	0.0	90.2	90.2	90.2	90.2	90.2
Travel	2.0	0.0	2.0	2.0	2.0	2.0	2.0
Services	14.7	0.0	14.7	14.7	14.7	14.7	14.7
Commodities	6.0	0.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>112.9</b>	<b>0.0</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1156	Rcpt Svcs (DGF)	112.9	107.9	107.9	107.9	107.9	107.9
<b>TOTAL</b>		<b>112.9</b>	<b>0.0</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>

POSITIONS							
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>	<b>112.9</b>		<b>107.9</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>	<b>107.9</b>
---------------------------	--------------	--	--------------	--------------	--------------	--------------	--------------

**Estimated SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** 0.0 (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note passed out of the Senate Finance Committee updated on new form for 2012 Legislative Session with modified Personal Services support costs.

Prepared by Don Habeger, Director  
 Division Corporations, Business and Professional Licensing  
 Approved by Susan K. Bell, Commissioner  
Commerce, Community, and Economic Development

Phone 465-2538  
 Date/Time 12/15/11 10:00am  
 Date 12/30/2011

## FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. CSSB 92 (FIN)

### Analysis

SB 92 amends the licensing requirements for dentists, dental hygienists, and dental assistants. The enactment of this legislation will require the following costs;

Personal Services consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel for investigative work is consistent with the duties outlined in the legislation.

Services include support services for the new position and increased legal services.

Commodities include for one time set up costs of furniture, computer, telephone, etc. and ongoing costs for supplies.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. This position would be funded from an increase in licensing fees.