

Bond Reimbursement and Grant Review Committee Meeting Agenda

April 9, 2025, Wednesday, 1:30 pm to 4:30 pm
April 10, 2025, Thursday, 8:30 am to 4:00 pm

Lecture Hall at the Andrew P. Kashevaroff (APK) Building
Alaska State Library, Archives, & Museum, 395 Whittier Street, Juneau, Alaska

Video Teleconference available through free online Zoom application.

Join Online – Meeting Number: 827 5106 3737

Join by Phone – Toll Call-in number (US/Canada): 1 (253) 215-8782; Meeting: 827 5106 3737

Chair: Heather Heincken

Wednesday, April 9

Agenda Topics

1:30 – 1:45 PM

Committee Preparation

- Call-in, Roll Call, Introductions, Chair's Opening Remarks
- New Business, Additions to the Agenda
- Agenda Review/Approval
- February 18, 2025, Meeting Minutes Review/Approval

1:45 – 2:00 PM

New Member Welcome and Orientation

2:00 – 2:15 PM

Public Comment

2:15 – 3:00 PM

Department Briefing

- FY2026 CIP Report
 - Reconsideration & Final Lists
- Report: School Capital Project Funding Under SB 237
- REAA and Small Municipal Fund Report
- Legislative Updates

3:00 – 3:15 PM

BREAK

3:15 – 3:45 PM

Department Briefing

- FY2027 CIP Application & Support Materials

3:45 – 4:30 PM

FY 2027 Application Review

- FY 2027 Application
- FY 2027 Application Instructions
- FY 2027 CIP Eligibility and Scoring Criteria
- FY 2027 Rater's Guide

4:30 PM

Recess

Thursday, April 10

Agenda Topics

8:30 – 8:45 AM

Committee Preparation

- Call-in, Roll Call
- Chair's Opening Remarks

8:45 – 9:00 AM

Public Comment

9:00 – 10:15 AM

FY2027 Application Review (continued)

Action Item

- Approve FY 2027 Application and Supporting Documents

10:15 – 10:30 AM

BREAK

10:30 – 11:30AM

Cost Model Update

- 24th Edition Model School Elements, Proposed Changes
- HMS, Inc. Teleconference

Action Item

- Model School Escalation Elements

11:30 – 12:00 PM

Publications

- *Alaska School Design & Construction Manual* – discuss need for biennial update

12:00 – 1:15 PM

LUNCH

1:15 – 1:45 PM

Retro Commissioning

1:45 – 2:15 PM

School Capital Needs Forecast Tool – Nearing Completion

2:15 – 2:45 PM

Subcommittee Work

- School Space
- School District Support Preventative Maintenance Administration
- School District Support Capital Improvement Project Administration

2:45 – 3:00 PM

BREAK

3:00 – 3:30 PM

BR&GR Calendar and Work Plan Review & Update

3:30 – 3:40 PM

Set Date for Next Meeting

3:40 – 3:50 PM

DEED Wrap-up

3:50 – 4:00 PM

Committee Member Comments

4:00 PM

Adjourn

Bond Reimbursement & Grant Review Committee

Overview

In 1993, the Legislature enacted AS 14.11.014 (<https://www.akleg.gov/basis/statutes.asp#14.11.014>), which established the nine member Bond Reimbursement and Grant Review (BR&GR) Committee.

The purpose of the committee is to:

- review the department's CIP priorities ([/facilities/FacilitiesPL](#));
- make recommendations concerning grants and bond reimbursement project requests;
- develop criteria for cost-effective school construction;
- analyze existing prototypical school designs;
- establish a grant application form ([/facilities/facilitiescip](#));
- establish a method of ranking grant projects;
- recommend to the board necessary changes to the approval process for school construction grants and for projects for which bond reimbursement is requested;
- set standards for school energy efficiency that minimize long-term energy and operating costs.

Membership

The committee consists of the commissioner or the commissioner's designee, two members of the legislature selected by the presiding officers of the house and senate, and six people selected by the commissioner according to the following criteria:

- two persons having professional degrees and experience in school construction;
- two persons having experience in urban or rural school facilities management;
- two persons representing the public.

[Current Members By Position \(pdf\) \(/facilities/brgr/docs/Members-by-position.pdf\)](#)

Persons interested in serving on the committee should submit a resume and letter of interest to the commissioner. New terms begin March 1 of odd numbered years, or as determined by vacancies.

Upcoming Meetings

April 9-10, 2025 - Juneau

[Agenda \(pdf\) \(https://education.alaska.gov/Facilities/BRGR/docs/2025040910_agenda.pdf\)](#)

[Packet \(pdf\) \(/Facilities/BRGR/docs/2025040910-BRGR-Packet.pdf\)](#)

Previous Meetings

February 18, 2025 - Teleconference

[Agenda \(pdf\) \(/Facilities/BRGR/docs/20250218agenda.pdf\)](#)

[Packet \(pdf\) \(/Facilities/BRGR/docs/20250218-BRGR-Packet.pdf\)](#)

[Archived meeting information \(/facilities/brgr/archivedmeetings\)](#)

Adopted Guidelines

[Prototype design guidelines \(pdf\) \(/facilities/brgr/docs/prototype_design_guidelines_2022-09.pdf\)](#)

Criteria for Cost-Effective School Construction

Legislative Report

In 2017, the committee undertook an effort to review and propose criteria and standards to address cost-effective school construction in three areas: commissioning, design ratios, and model Alaskan schools.

[Report on Criteria for Cost-Effective School Construction, December 2017 \(pdf\)](#)

[\(/Facilities/BRGR/docs/BRGR Criteria for Cost-Effective School Construction Report.pdf\)](#)

Adopted Standards

In 2022, the committee adopted the first edition of design and construction standards for department use in evaluating projects seeking state aid.

[Alaska School Design and Construction Standards, April 2022 \(pdf\)](#)

[\(/facilities/publications/ConstructionStandards2022.pdf\)](#)

Capital Improvement Project Application & Support

Overview

The department annually evaluates capital improvement project (CIP) grant applications that are submitted by school districts on or before September 1. Applications are ranked according to the criteria in AS 14.11 (<https://www.akleg.gov/basis/statutes.asp#14.11>) and 4 AAC 31 (<https://www.akleg.gov/basis/aac.asp#4.31>), with initial lists released on November 5. Final lists are released after any appeals to reconsideration are finalized.

To be eligible for funding, districts must have a six-year plan, a fixed asset inventory system, adequate property loss insurance, and a preventive maintenance and facility management program certified by the department.

In 2015, the legislature placed a moratorium on new voter-approved bonds participating in the debt reimbursement program, the moratorium was extended in 2020 until July 1, 2025.

CIP Application Materials

Applications and all supporting documents must be post-marked by September 1 in order to be considered during the CIP application evaluation. Application materials for the September deadline are typically adopted by the Bond Reimbursement and Grant Review Committee ([/facilities/brgr](#)) in April and released by the department in early May.

FY2027 CIP Application (DEED Form #05-25-035) (word) ([/forms/05-25-035.docx](#))

FY2027 CIP Application Instructions (pdf) ([/facilities/cipforms/2025-04-23_Guidance_CIP-Application-Instructions.pdf](#))

Appx. B adoption by reference: Alaska School Design and Construction Standards
([/facilities/publications/ConstructionStandards2022.pdf](#))

FY2027 CIP Application Eligibility Checklist (pdf) ([/facilities/cipforms/2025-04-23_Guidance_Eligibility-Checklist.pdf](#))

Six-Year Plan is a requirement for all districts submitting CIP applications. The plan may contain projects not being submitted for CIP review; the additional projects do not affect the application's "district ranking" score and the projects are used by the department to compile the statewide six-year plan.

Six-Year Plan (DEED Form #05-19-051) (word) ([/forms/05-19-051.docx](#))

Request for re-use of score is available to districts that previously had an application ranked by the department. Any project ranked in the prior year may submit a re-use request if that project continues to be listed in the first year of the district's six-year plan. Additionally, projects that had achieved substantial completion at the time of the original application may continue to request a reuse of score for an additional five years.

FY2027 Template for Request for Re-use of Application and Score (word) ([/facilities/cipforms/2025-04-23_Guidance_FY27-Reuse-of-Scores-Template.docx](#))

Supplemental: CIP Rating Materials are informative as to how CIP applications are scored.

FY2027 CIP Application Scoring Criteria (pdf) ([/facilities/cipforms/2025-04-23_Guidance_Rating-Form.pdf](#))

FY2027 CIP Application Guidelines for Raters (pdf) ([/facilities/cipforms/2025-04-23_Guidance_Raters-Guidelines.pdf](#))

School District PM Certification Report

Preventive Maintenance State-of-the-State Report (EED Maintenance Assessment and Related Data) (pdf) ([/facilities/publications/SofSFinal.pdf](#))

Support Materials

The below materials may be used to plan particular aspects of a project, assist completion of the CIP application for certain projects, and inform formula-driven application scoring. To provide more guided assistance to the application, the department publications have been compiled into a list that references the application question where the material provides the most context; however, each publication may be applicable to more than one question or circumstance.

If there is a discrepancy between information on this page and the CIP application materials, the CIP application materials take precedence.

Previous years' CIP priority lists. ([/facilities/facilitiespl](#))

Current CIP Priority Lists

FY26 School Construction Final List (pdf) ([/Facilities/final/FY26ConstructionFinalList.pdf](#))

FY26 Major Maintenance Final List (pdf) ([/Facilities/final/FY26MaintenanceFinalList.pdf](#))

FY26 Final Priority Lists (excel) ([/Facilities/final/FY26CIP_Final_Lists-Pts.xlsx](#))

Workshop

Each year the department holds a workshop on the CIP application and scoring process, typically in early May. The purpose is to present the application, highlight any changes from year to year, and answer specific questions posed by attendees.

6.

Cost Estimate

Program Demand Cost Model 24th Edition, 2025 version (includes geographic area cost factors, published as of July 2023) - A workbook for conceptual construction cost estimating of new school construction and renovation projects.

Instructions for completing the Cost Model, includes Geographic Area Cost Factor; Size Adjustment Factor; Escalation Index (pdf)

(https://education.alaska.gov/facilities/docs/Cost_Model_Instructions_Tables_2025.pdf)

Cost Model Workbook (excel)

(https://education.alaska.gov/facilities/docs/Cost_Model_Workbook_2025.xlsx)

Guidelines for School Equipment Purchases (pdf) (/facilities/publications/EquipmentPurchases.pdf)

Other Options

Districts should perform an analysis of life cycle costs, cost benefits, or other quantifiable returns for multiple project solutions to determine that which is in the best interest of the district and the state.

Life Cycle Cost Analysis Handbook (pdf) (/facilities/publications/LCCAHandbook.pdf)

Life Cycle Costs of Project Alternatives Workbook (excel) (/facilities/publications/LCCWorksheet.xlsx)

Participating Share

Recipients of grants under AS 14.11 (<https://www.akleg.gov/basis/statutes.asp#14.11>) are required to contribute a percentage of the grant as a local participating share. Per AS 14.11.008 (<https://www.akleg.gov/basis/statutes.asp#14.11.008>), municipal school district participating shares are determined by the full value of a district's real and personal property divided by the average daily membership. The share percentages are calculated annually during the CIP review process in November.

FY2026 Participating Share Values (pdf) (/facilities/publications/FY26_ParticipatingShare.pdf)

District Preventive Maintenance and Facility Management

Preventive Maintenance & Facility Management page (/facilities/PM/)

Alaska School Facilities Preventive Maintenance Handbook (pdf)

(/facilities/publications/PreventiveMaintenance.pdf)

Renewal/Replacement Schedule (excel) (/facilities/docs/renew_replace_schedule.xls)

Projects Adding or Replacing Space

Attendance Area for Space Eligibility

Schools are grouped in attendance areas, which are assigned based on the criteria and process outlined in 4 AAC 31.016 (<http://www.akleg.gov/basis/aac.asp#4.31.016>). The student population in the attendance area, as established by the average daily membership (ADM), determines the amount of new space a school may be eligible for. See also the "Allowable Square Footage & Capacity" below.

FY27 Final Attendance Areas (pdf) (/facilities/publications/FY2027_Attendance_Areas_Final.pdf)

FY27 Final Attendance Areas (excel) (/facilities/publications/FY2027_Attendance_Areas_Final.xlsx)

FY2027 CIP Workshop Presentations

April 29, 2025 - Anchorage

2025 Workshop CIP Process Overview (pdf) (/Facilities/pdf/2025-04-29_Guidance_Workshop-CIP-Process-Overview.pdf)

CIP Application Walk-through (pdf) (/Facilities/pdf/2025-04-29_Guidance_FY27-CIP-Application-Walk-thru.pdf)

All Projects

School Facilities Within Scope

Upon receipt of a grant or debt reimbursement application, the department reviews the age and existing gross square footage of facilities within the project scope utilizing the information in the school facility database. A public version is available to assist in completing a CIP application.

School Facility Database (</facilities/SchoolFacilityReport/SearchforSchoolFac.cfm>)

Scope of Work

The department reviews identified project scope to ensure it conforms to criteria in statute, including adopted construction standards.

Alaska School Design and Construction Standards, April 2022 (pdf)
(</facilities/publications/ConstructionStandards2022.pdf>)

Complete or Partially Completed Project

Projects that are fully or partially complete must have followed procurement requirements in order to be eligible for reimbursement. If a district anticipates it will seek reimbursement for a project, it should request department approval prior to pursuing any alternative procurement methods.

Project Procurement Regulation (<https://www.akleg.gov/basis/aac.asp#4.31.080>)
Project Delivery Method Handbook (pdf) (/facilities/publications/project_delivery_handbook.pdf)

Condition/Component Survey

All projects benefit from an evaluation of current conditions of facility systems or the specific component being addressed prior to development of a specific project.

Guide for School Facility Condition Surveys (pdf) (</facilities/publications/ConditionSurvey.pdf>)
Condition Survey Template (word) (</facilities/publications/ConditionSurvey-Template.docx>)

Planning/Design Team

Most projects require an architect or engineer design professional, and some districts may choose to hire a construction manager.

Professional Services for School Capital Projects (pdf)
(<https://education.alaska.gov/facilities/publications/ProfessionalServices.pdf>)

8.

**Alaska Department of Education and Early Development
FY2026 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Jan 7 Rank	Dec 18 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	Yukon-Koyukuk	Koyukuk K-8 School Boiler Replacement	\$989,100.00	\$989,100.00	\$0.00	\$989,100.00	\$19,782.00	\$969,318.00	\$969,318.00
2	2	Iditarod Area	Blackwell K-12 School Renovation, Anvik, Supplemental	\$6,852,461.00	\$11,959,552.00	\$5,107,092.00	\$6,852,460.00	\$137,049.00	\$6,715,411.00	\$7,684,729.00
3	3	Northwest Arctic Borough	Distinctive Fire Systems Replacement, 6 Sites	\$7,218,879.00	\$6,612,840.00	\$0.00	\$6,612,840.00	\$1,322,568.00	\$5,290,272.00	\$12,975,001.00
4	4	Kenai Peninsula Borough	Soldotna High School Exterior Repair	\$6,083,627.00	\$6,083,627.00	\$0.00	\$6,083,627.00	\$2,129,269.00	\$3,954,358.00	\$16,929,359.00
5	5	Anchorage	King Tech High School Roof Replacement	\$3,829,327.00	\$3,829,327.00	\$0.00	\$3,829,327.00	\$1,340,264.00	\$2,489,063.00	\$19,418,422.00
6	6	Pribilof Island	St. Paul K-12 School HVAC System Upgrades	\$4,246,097.00	\$4,246,097.00	\$0.00	\$4,246,097.00	\$84,922.00	\$4,161,175.00	\$23,579,597.00
7	7	Farbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$12,803,053.00	\$12,145,188.00	\$0.00	\$12,145,188.00	\$4,250,816.00	\$7,894,372.00	\$31,473,989.00
8	8	Anchorage	Service High School Health and Safety Improvements	\$5,462,781.00	\$5,462,781.00	\$0.00	\$5,462,781.00	\$1,911,973.00	\$3,550,808.00	\$35,024,777.00
9	9	Lake & Peninsula Borough	Fire Suppression System Upgrades, 4 Sites	\$4,407,516.00	\$4,407,516.00	\$0.00	\$4,407,516.00	\$1,322,255.00	\$3,085,261.00	\$38,110,038.00
10	10	Ketchikan Borough	Schoenbar Middle School Drainage and Gym Floor Replacement	\$629,975.00	\$629,975.00	\$0.00	\$629,975.00	\$220,491.00	\$409,484.00	\$38,519,522.00
11	11	Nenana City	Nenana School Boiler Replacement	\$284,421.00	\$242,266.00	\$0.00	\$242,266.00	\$12,113.00	\$230,153.00	\$38,749,675.00
12	12	Anchorage	East High School Safety Upgrades	\$8,560,729.00	\$8,560,729.00	\$0.00	\$8,560,729.00	\$2,996,255.00	\$5,564,474.00	\$44,314,149.00
13	13	Anchorage	Mears Middle School Heating Upgrades	\$575,376.00	\$575,376.00	\$0.00	\$575,376.00	\$201,382.00	\$373,994.00	\$44,688,143.00
14	14	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760.00	\$356,760.00	\$0.00	\$356,760.00	\$124,866.00	\$231,894.00	\$44,920,037.00
15	15	Denali Borough	Tri-Valley School Septic System Upgrades	\$645,201.00	\$645,201.00	\$0.00	\$645,201.00	\$129,040.00	\$516,161.00	\$45,436,198.00
16	16	Valdez City	Herman Hitchens Elementary School Exterior Renovation	\$9,528,585.00	\$10,290,872.00	\$0.00	\$10,290,872.00	\$3,601,805.00	\$6,689,067.00	\$52,125,285.00
17	17	Anchorage	Mears Middle School Roof Replacement	\$6,403,930.00	\$6,403,930.00	\$0.00	\$6,403,930.00	\$2,241,375.00	\$4,162,555.00	\$56,287,820.00
18	18	Yukon-Koyukuk	Tanana K-12 School Playground Replacement	\$488,709.00	\$544,074.00	\$0.00	\$544,074.00	\$10,881.00	\$533,193.00	\$56,821,013.00
19	19	Anchorage	Plamigan Elementary School Intercom Replacement	\$574,604.00	\$574,604.00	\$0.00	\$574,604.00	\$201,111.00	\$373,493.00	\$57,194,506.00
20	20	Kuspuk	Bob R. McHenry District Office Energy Upgrades	\$1,638,785.00	\$1,638,785.00	\$0.00	\$1,638,785.00	\$32,776.00	\$1,606,009.00	\$58,800,515.00
21	21	Anchorage	Stellar Secondary School Fire Alarm	\$389,096.00	\$389,096.00	\$0.00	\$389,096.00	\$136,184.00	\$252,912.00	\$59,053,427.00
22	22	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,510,156.00	\$1,510,156.00	\$0.00	\$1,510,156.00	\$30,203.00	\$1,479,953.00	\$60,533,380.00
23	23	Anchorage	Anchorage Warehouse Roof Replacement	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$147,000.00	\$273,000.00	\$60,808,380.00
24	24	Kashunamiut	Chevak K-12 School Campus Renovation	\$34,106,563.00	\$34,106,563.00	\$0.00	\$34,106,563.00	\$682,131.00	\$33,424,432.00	\$94,230,812.00
25	25	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,635,215.00	\$3,586,419.00	\$0.00	\$3,586,419.00	\$717,284.00	\$2,869,135.00	\$97,099,947.00
26	26	Southeast Island	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	\$1,043,506.00	\$1,043,506.00	\$0.00	\$1,043,506.00	\$20,870.00	\$1,022,636.00	\$98,122,583.00
27	27	Denali Borough	Distinctive Electrical Code Upgrades	\$1,281,668.00	\$1,265,661.00	\$0.00	\$1,265,661.00	\$253,132.00	\$1,012,529.00	\$99,135,112.00
28	28	Haines Borough	Haines High School Locker Room Renovation	\$1,262,643.00	\$1,262,643.00	\$0.00	\$1,262,643.00	\$441,925.00	\$820,718.00	\$99,955,830.00
29	29	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	\$1,809,501.00	\$1,809,501.00	\$0.00	\$1,809,501.00	\$36,190.00	\$1,773,311.00	\$101,729,147.00
30	30	Haines Borough	Haines High School Roof Replacement	\$909,452.00	\$909,452.00	\$0.00	\$909,452.00	\$318,308.00	\$591,144.00	\$102,320,285.00
31	31	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608.00	\$102,608.00	\$0.00	\$102,608.00	\$35,913.00	\$66,695.00	\$102,386,980.00

Issue Date: 1/7/2025
Run Date: 1/6/2025

Major Maintenance Grant List

9.

Alaska Department of Education and Early Development
FY2026 Capital Improvement Projects
School Construction Grant Fund

Final List

Jan 7 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Kuskokwim	William N. Miller K-12 School Replacement, Demolition, Napakiak, Supplemental	\$12,919,472.00	\$67,629,929.00	\$60,710,457.00	\$6,919,472.00	\$138,389.00	\$6,781,083.00	\$6,781,083.00
2	2	2	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Wastewater, Mertarvik, Supplemental	\$7,179,898.00	\$88,646,137.00	\$81,466,239.00	\$7,179,898.00	\$143,598.00	\$7,036,300.00	\$13,817,383.00
3	3	3	Borough	Deering K-12 School Replacement	\$58,194,784.00	\$56,872,139.00	\$0.00	\$56,872,139.00	\$11,374,428.00	\$45,497,711.00	\$59,315,094.00
4	4	4	Lower Kuskokwim	Nelson Island School Replacement, Toksook Bay	\$107,506,439.00	\$105,506,928.00	\$22,055,612.00	\$83,451,316.00	\$1,669,026.00	\$81,782,290.00	\$141,097,384.00
5	5	5	Bering Strait	Stebbins K-12 School Replacement	\$114,764,439.00	\$111,162,729.00	\$0.00	\$111,162,729.00	\$2,223,255.00	\$108,939,474.00	\$250,036,858.00
6	6	6	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$57,575,845.00	\$53,591,746.00	\$0.00	\$53,591,746.00	\$1,071,835.00	\$52,519,911.00	\$302,556,769.00
7	7	7	Bering Strait	Brevig Mission K-12 School Renovation/Addition	\$36,334,627.00	\$36,334,627.00	\$0.00	\$36,334,627.00	\$726,693.00	\$35,607,934.00	\$338,164,703.00
8	8	9	Borough	Kenai Middle School Security and Kitchen Remodel	\$1,781,972.00	\$1,781,972.00	\$0.00	\$1,781,972.00	\$623,690.00	\$1,158,282.00	\$339,322,985.00
9	9	10	Anchorage	Kincaid Elementary School Site Improvements	\$11,153,345.00	\$11,153,345.00	\$0.00	\$11,153,345.00	\$3,903,671.00	\$7,249,674.00	\$346,572,659.00
10	10	11	Anchorage	Secure Vestibules, Group 3, 5 Sites	\$9,036,461.00	\$9,036,461.00	\$0.00	\$9,036,461.00	\$3,162,761.00	\$5,873,700.00	\$352,446,359.00
11	11	12	Anchorage	Secure Vestibules, Group 2, 3 Sites	\$816,985.00	\$816,985.00	\$0.00	\$816,985.00	\$265,945.00	\$531,040.00	\$352,377,399.00
12	12	13	Lower Kuskokwim	Bethel Regional Campus Transportation and Drainage Upgrades	\$1,390,649.00	\$1,390,649.00	\$0.00	\$1,390,649.00	\$27,813.00	\$1,362,836.00	\$354,340,235.00
13	13	14	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	\$3,489,791.00	\$3,489,791.00	\$0.00	\$3,489,791.00	\$1,221,427.00	\$2,268,364.00	\$356,608,599.00
14	14	15	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$8,473,547.00	\$4,225,897.00	\$0.00	\$4,225,897.00	\$84,518.00	\$4,141,379.00	\$360,749,978.00
15	15	16	Anchorage	Secure Vestibules, Group 1, 3 Sites	\$1,085,084.00	\$1,085,084.00	\$0.00	\$1,085,084.00	\$379,779.00	\$705,305.00	\$361,455,283.00
16	16	17	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	\$1,911,972.00	\$1,911,972.00	\$0.00	\$1,911,972.00	\$669,190.00	\$1,242,782.00	\$362,698,065.00
17	17	18	Fairbanks Borough	West Valley High School Auditorium Upgrade	\$721,494.00	\$636,471.00	\$0.00	\$636,471.00	\$222,765.00	\$413,706.00	\$363,111,771.00
Totals:					\$434,336,804	\$555,272,862	\$164,232,308	\$391,040,554	\$27,928,783	\$363,111,771	

10.

Alaska Department of Education and Early Development
FY2026 Capital Improvement Projects
Major Maintenance Grant Fund

Final List

Jan 7 Rank	Dec 18 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
Northwest Arctic										
32	32	Borough	Buckland K-12 School Boiler Replacement	\$28,972.00	\$28,972.00	\$0.00	\$28,972.00	\$5,794.00	\$23,178.00	\$102,410,158.00
33	33	Klawock City	Klawock School Gymnasium Roof Replacement	\$1,698,461.00	\$1,698,461.00	\$0.00	\$1,698,461.00	\$509,538.00	\$1,188,923.00	\$103,599,081.00
Kasun and Kincaid Elementary Schools Roof Replacement										
34	34	Anchorage		\$12,469,661.00	\$12,469,661.00	\$0.00	\$12,469,661.00	\$4,364,361.00	\$8,105,280.00	\$111,704,361.00
35	35	Kodiak Island Borough	Main Elementary School Roof Replacement	\$1,288,665.00	\$1,288,665.00	\$0.00	\$1,288,665.00	\$451,033.00	\$837,632.00	\$112,541,993.00
Chiniak K-12 School Water Code Compliance and Upgrade										
36	36	Kodiak Island Borough		\$2,035,824.00	\$2,003,568.00	\$0.00	\$2,003,568.00	\$701,249.00	\$1,302,319.00	\$113,844,312.00
37	37	Lower Yukon	LYSD Central Office Renovation	\$5,157,377.00	\$5,157,377.00	\$0.00	\$5,157,377.00	\$1,031,148.00	\$5,054,229.00	\$118,898,541.00
38	38	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,444,013.00	\$1,444,013.00	\$0.00	\$1,444,013.00	\$28,880.00	\$1,415,133.00	\$120,313,674.00
39	39	Yukon-Koyukuk	Kaitag K-12 School Kitchen Upgrade	\$601,271.00	\$601,271.00	\$0.00	\$601,271.00	\$12,025.00	\$589,246.00	\$120,902,920.00
Hooper Bay Elementary Emergency Tank Farm Pad Repair										
40	40	Lower Yukon		\$5,011,296.00	\$5,011,296.00	\$0.00	\$5,011,296.00	\$100,226.00	\$4,911,070.00	\$125,813,990.00
41	41	Yukon-Koyukuk	Roof Replacement, 3 Sites	\$2,176,000.00	\$2,078,589.00	\$0.00	\$2,078,589.00	\$41,572.00	\$2,037,017.00	\$127,851,007.00
42	42	Southwest Region	Twin Hills K-12 School Renovation	\$7,018,351.00	\$6,311,040.00	\$0.00	\$6,311,040.00	\$126,221.00	\$6,184,819.00	\$134,035,826.00
Nenana School Fire Suppression System Replacement										
43	43	Nenana City		\$1,556,965.00	\$1,556,965.00	\$0.00	\$1,556,965.00	\$77,848.00	\$1,479,117.00	\$135,514,943.00
44	44	Hoonah City	Hoonah School Generator Replacement	\$1,767,951.00	\$1,767,951.00	\$0.00	\$1,767,951.00	\$618,783.00	\$1,149,168.00	\$136,664,111.00
Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk										
45	45	Lower Kuskokwim		\$5,279,361.00	\$5,279,361.00	\$0.00	\$5,279,361.00	\$105,587.00	\$5,173,774.00	\$141,837,885.00
46	46	Denali Borough	Generator Replacement, 2 Schools	\$1,523,368.00	\$1,523,368.00	\$0.00	\$1,523,368.00	\$304,674.00	\$1,218,694.00	\$143,056,579.00
Petersburg High/Middle School Security and Access Renovation										
47	47	Petersburg Borough		\$1,586,582.00	\$1,586,582.00	\$0.00	\$1,586,582.00	\$555,304.00	\$1,031,278.00	\$144,087,857.00
Bear Valley Elementary School Domestic Water Replacement										
48	48	Anchorage		\$2,665,758.00	\$2,665,758.00	\$0.00	\$2,665,758.00	\$933,015.00	\$1,732,743.00	\$145,820,600.00
49	49	Southwest Region	Ekwok K-12 School Renovation	\$10,538,614.00	\$8,752,289.00	\$0.00	\$8,752,289.00	\$175,046.00	\$8,577,243.00	\$154,397,843.00
Valley Park and Pt. Higgins Elementary Schools Playground Upgrades										
50	50	Keatchikan Borough		\$369,737.00	\$369,737.00	\$0.00	\$369,737.00	\$129,408.00	\$240,329.00	\$154,638,172.00
Herman Hutchens Elementary School Floor Replacement										
51	51	Valdez City		\$390,458.00	\$421,694.00	\$0.00	\$421,694.00	\$147,593.00	\$274,101.00	\$154,912,273.00
52	52	Yukon Flats	Tsuk Taih K-12 School Renovation, Chalkyitsik	\$4,535,743.00	\$4,535,743.00	\$0.00	\$4,535,743.00	\$90,715.00	\$4,445,028.00	\$159,357,301.00
53	53	Mat-Su Borough	Elevator Code and Compliance Upgrades, 6 Sites	\$2,844,833.00	\$2,387,622.00	\$0.00	\$2,387,622.00	\$835,668.00	\$1,551,954.00	\$190,909,255.00
54	54	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$8,908,517.00	\$8,788,662.00	\$0.00	\$8,788,662.00	\$3,078,032.00	\$5,712,630.00	\$166,621,885.00
Gladys Jung Elementary School Heating Mains Replacement										
55	55	Lower Kuskokwim		\$1,188,713.00	\$1,188,713.00	\$0.00	\$1,188,713.00	\$23,774.00	\$1,164,939.00	\$167,786,824.00
56	56	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$501,316.00	\$501,316.00	\$0.00	\$501,316.00	\$175,461.00	\$325,855.00	\$168,112,679.00
57	57	Yupik	Tuluksak K-12 School Fuel Tank Replacement	\$4,990,323.00	\$4,990,323.00	\$0.00	\$4,990,323.00	\$99,806.00	\$4,890,517.00	\$173,003,196.00
58	58	Keatchikan Borough	Districtwide School Security Upgrades	\$1,194,273.00	\$1,194,273.00	\$0.00	\$1,194,273.00	\$417,996.00	\$776,277.00	\$173,779,473.00
59	59	Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$10,520,672.00	\$10,775,991.00	\$0.00	\$10,775,991.00	\$3,771,597.00	\$7,004,394.00	\$180,783,867.00
60	60	Southeast Island	Port Alexander K-12 School Upgrades	\$602,909.00	\$602,909.00	\$0.00	\$602,909.00	\$12,058.00	\$590,851.00	\$181,374,718.00
61	61	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,440,780.00	\$961,107.00	\$0.00	\$961,107.00	\$96,111.00	\$864,996.00	\$182,239,714.00
62	62	Iditarod Area	McGrath School Roof Replacement	\$3,798,979.00	\$3,798,979.00	\$0.00	\$3,798,979.00	\$75,980.00	\$3,722,999.00	\$185,962,713.00
63	63	Keatchikan Borough	Information and Alert System Replacement, 4 Sites	\$5,547,137.00	\$5,547,137.00	\$0.00	\$5,547,137.00	\$1,941,498.00	\$3,605,639.00	\$189,568,352.00
64	64	Yupik	Akiak K-12 School Fire Alarm System Replacement	\$232,464.00	\$232,464.00	\$0.00	\$232,464.00	\$4,649.00	\$227,815.00	\$189,796,167.00
65	65	Fairbanks Borough	Weller Elementary School Classroom Upgrades	\$7,433,686.00	\$7,434,034.00	\$0.00	\$7,434,034.00	\$2,601,912.00	\$4,832,122.00	\$194,628,289.00

Major Maintenance Grant List

Issue Date: 1/7/2025
Run Date: 1/6/2025

**Alaska Department of Education and Early Development
FY2026 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Jan 7 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
66	66	65	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$71,549.00	\$71,549.00	\$0.00	\$71,549.00	\$1,431.00	\$70,118.00	\$194,698,407.00
67	67	66	Mat-Su Borough	Colony and Wasilla Middle Schools Partial Roof Replacement	\$5,602,711.00	\$5,602,711.00	\$0.00	\$5,602,711.00	\$1,960,949.00	\$3,641,762.00	\$198,340,169.00
68	68	67	Fairbanks Borough	Howard Luke High School Exterior Renovation	\$5,133,231.00	\$4,998,416.00	\$0.00	\$4,998,416.00	\$1,749,446.00	\$3,248,970.00	\$201,589,139.00
69	69	68	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	\$7,245,394.00	\$7,509,364.00	\$0.00	\$7,509,364.00	\$2,628,277.00	\$4,881,087.00	\$206,470,226.00
70	70	69	Juneau Borough	Dzantik1 Heemi Middle School Roof Replacement	\$2,650,000.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$927,500.00	\$1,722,500.00	\$208,192,726.00
71	71	70	Fairbanks Borough	Woodriver Elementary School Mechanical Renovation	\$7,600,583.00	\$7,892,914.00	\$0.00	\$7,892,914.00	\$2,762,520.00	\$5,130,394.00	\$213,323,120.00
72	72	71	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$14,314,652.00	\$14,314,652.00	\$0.00	\$14,314,652.00	\$5,010,128.00	\$9,304,524.00	\$222,627,644.00
73	73	72	Kake City	Kake High School Plumbing Replacement	\$940,381.00	\$940,381.00	\$0.00	\$940,381.00	\$188,076.00	\$752,305.00	\$223,379,949.00
74	74	73	Mat-Su Borough	Districtwide Boiler Replacement, 9 Sites	\$9,760,194.00	\$7,522,661.00	\$0.00	\$7,522,661.00	\$2,632,931.00	\$4,889,730.00	\$228,269,679.00
75	75	74	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$1,182,737.00	\$1,182,737.00	\$0.00	\$1,182,737.00	\$23,655.00	\$1,159,082.00	\$229,428,761.00
76	76	75	Mat-Su Borough	Swanson Elementary School Seismic Upgrades	\$12,468,245.00	\$1,013,150.00	\$0.00	\$1,013,150.00	\$354,602.00	\$658,548.00	\$230,087,309.00
77	77	76	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$980,000.00	\$1,820,000.00	\$231,907,309.00
78	78	77	Fairbanks Borough	Anderson Crawford Elementary School Exterior Renovation	\$9,506,266.00	\$9,307,901.00	\$0.00	\$9,307,901.00	\$3,257,765.00	\$6,050,136.00	\$237,957,445.00
79	79	78	Mat-Su Borough	Colony High School Generator Replacement	\$11,237,861.00	\$2,432,036.00	\$0.00	\$2,432,036.00	\$851,213.00	\$1,580,823.00	\$239,538,268.00
80	80	79	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$3,256,206.00	\$3,256,206.00	\$0.00	\$3,256,206.00	\$65,124.00	\$3,191,082.00	\$242,729,350.00
81	81	80	Southeast Island	Thorne Bay K-12 School Roof Replacement	\$3,901,263.00	\$4,005,043.00	\$0.00	\$4,005,043.00	\$80,101.00	\$3,924,942.00	\$246,654,292.00
82	82	81	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$3,856,952.00	\$3,856,952.00	\$0.00	\$3,856,952.00	\$77,139.00	\$3,779,813.00	\$250,434,105.00
83	83	82	Southwest Region	Aleknagik K-12 School Renovation	\$12,825,634.00	\$10,239,260.00	\$0.00	\$10,239,260.00	\$204,785.00	\$10,034,475.00	\$260,468,580.00
84	84	83	Lower Kuskokwim	Districtwide Fuel Tank Removal and Replacement	\$1,080,000.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$21,600.00	\$1,058,400.00	\$261,526,980.00
Totals:					\$361,833,213	\$338,236,029	\$5,107,092	\$333,128,937	\$71,601,957.00	\$261,526,980	

12.



Bond Reimbursement and Grant Review Committee

As of: March 1, 2025

Member	Appointed	Re-appointed	Term Expires
Heather Heineken Commissioner or Commissioner's Designee	Commissioner's Designee	--	--
Representative Alyse Galvin House of Representatives Member	Appointed by Speaker	--	--
Senator Matt Claman Senate Member	Appointed by President	--	--
Randy Williams Professional Degrees & Experience in School Construction	03/01/2019	03/01/2023	02/28/2027
John Weir Professional Degrees & Experience in School Construction	03/01/2025	n/a	02/28/2029
Larry Morris Experience in Urban or Rural School Facilities Management	03/01/2023	n/a	02/28/2027
Kevin Lyon Experience in Urban or Rural School Facilities Management	03/01/2021	03/01/2025	02/28/2029
Douglas Hayman Public Representative	03/01/2023	n/a	02/28/2027
Branzon Anania Public Representative	03/01/2021	03/01/2025	02/28/2029

Members appointed by commissioner unless noted. See AS 14.11.014 and 4 AAC 31.087.



Capital Improvement Project (CIP) Annual Review and Ranking Process

The Department of Education & Early Development (DEED) annually reviews and prioritizes capital improvement project applications submitted by the school districts. Project applications are submitted on a form furnished by the department. Below is schedule of the CIP review and ranking process:

- ❖ September 1 – Applications and eligibility information due to DEED. AS 14.11.011(b)(1)
- ❖ September 1-October 31 – Rating team of three DEED staff review, evaluate, and establish priority lists for Major Maintenance and School Construction CIP projects. The rating process evaluates and scores projects in nine formula-driven and eight evaluative elements. These factors are designed to establish the priority of need based on facility conditions and adequacy of space as well as the likelihood a district has and will adequately maintain and operate their schools. AS 14.11.013 and 4 AAC 31.022.
- ❖ November 1 – DEED submits initial priority lists for Major Maintenance and School Construction CIP projects to the Governor. AS 14.11.013(a)(3)
- ❖ November 5 – DEED publishes initial priority lists for Major Maintenance and School Construction CIP projects and notifies school districts of their project priority ranking. AS 14.11.013(e) and 4 AAC 31.026(a)
- ❖ By November 15 – DEED provides notice to school districts of a public hearing to be undertaken no later than December 1, for the purpose of receiving oral and written comments regarding a request for reconsideration of the priority ranking of a school district's project. 4 AAC 31.026(a)
- ❖ December – Bond Reimbursement & Grant Review Committee reviews the department's priority lists for grants. BR&GR makes recommendations to the state board concerning school construction grants. AS 14.11.014(b)(1) and (2)
- ❖ By December 19 – DEED issues a written decision to each school district regarding their reconsideration request and publishes reconsideration priority lists for Major Maintenance and School Construction CIP projects based on reconsideration decisions. 4 AAC 31.026(b)
- ❖ Early January – School district's dissatisfied by DEED reconsideration decision can file an appeal with the commissioner within 15 calendar days after receipt of the decision. 4 AAC 31.026(c)
- ❖ Mid-January – Within 10 working days after filing of an appeal, the chief administrative law judge will appoint a hearing officer to hear the case. AS 14.11.016(b)
- ❖ Late January – Within 5 working days after appointment, the hearing officer shall determine whether the appeal does not raise an issue of law or fact. 4 AAC 31.026(e)
- ❖ Early February – Within 15 working days after appointment, the hearing officer shall hear the school district's appeal. 4 AAC 31.026(f)
- ❖ Early March – Within 60 calendar days after the filing of the school district's appeal, the hearing officer shall deliver the proposed decision to the State Board of Education. 4 AAC 31.026(h)

Date to be determined – At the State Board of Education's next regularly scheduled meeting after the receipt of the hearing officer's decision, the board will adopt all, part, or none of the hearing officer's decision. AS 14.11.015(a) and 4 AAC 31.026(i)

**Alaska Department of Education & Early Development
Capital Improvement Project Application
Evaluative Rating Form**

Adopted by the Bond Reimbursement and Grant Review Committee

District: _____
Fund: _____
Rater: _____
Date: _____

Project Title: _____
CIP ID Number: _____ Category: _____
Ineligible: _____

Note: Points for elements two through eight will be weighted to apply to each specific category of a mixed-scope project.

Evaluative Scoring Criteria	School Construction A, B, F	Major Maintenance C, D, E
1. Effectiveness of preventive maintenance program (Question 9)		
A. Maintenance Management Narrative (9a)	<u> /5 </u>	<u> /5 </u>
B. Energy Management Narrative (9c)	<u> /5 </u>	<u> /5 </u>
C. Custodial Narrative (9g)	<u> /5 </u>	<u> /5 </u>
D. Maintenance Training Narrative (9h)	<u> /5 </u>	<u> /5 </u>
E. Capital Planning Narrative (9i)	<u> /5 </u>	<u> /5 </u>
2. Seriousness of life/safety and code conditions (Question 4a)	<u> /50 </u>	<u> /50 </u>
3. Reasonableness & completeness of cost or cost estimate (Questions 7a-7c)	<u> /30 </u>	<u> /30 </u>
4. Emergency conditions (Question 8a) Did application check "yes"? ☐ Did discussion support emergency status? ☐	<u> /50 </u>	<u> /50 </u>
5. Existing space fails to meet or inadequately serves existing or proposed elementary or secondary programs (Question 8b)	<u> /40 </u>	<u> /5+ </u>
6. Thoroughness in considering a full range of options for the project (Question 8c)	<u> /25 </u>	<u> /25 </u>
7. Relationship of the project cost to the annual operational cost savings (Question 8d)	<u> /30 </u>	<u> /30 </u>
8. Thoroughness in considering use of alternative facilities to meet the needs of the project (Question 5g)	<u> /5 </u>	<u> N/A </u>
Evaluative Total Points	<u> /255 </u>	<u> /215 </u>

15.

**Alaska Department of Education & Early Development
Capital Improvement Project Application
Formula-Driven Rating Form**

Adopted by the Bond Reimbursement and Grant Review Committee

District: _____ Project Title: _____
Fund: _____
Rater: _____ CIP ID Number: _____ Category: _____
Date: _____ Ineligible: _____

Formula Driven Scoring Criteria		School Construction A, B, F	Major Maintenance C, D, E
1. Preventive maintenance program (Questions 9b - 9d, 9f)			
A. Detailed summary reports of maintenance labor parameters (9b)	15 points	<u>/15</u>	<u>/15</u>
B. Detailed summary reports of PM/corrective maintenance parameters (9c)	10 points	<u>/10</u>	<u>/10</u>
C. The 5-year average expenditure for maintenance divided by the 5-year average insured replacement value, district wide. (9d) If % < 4, then (% x 1.25); If % > 4, then 5	5 points	<u>/5</u>	<u>/5</u>
D. Energy consumption reports (9f)	5 points	<u>/5</u>	<u>/5</u>
2. District ranking (Question 3a) Only eligible project requests are used to calculate ranking points Project #1 request = 30 points, #2 = 27 points, #3 = 24 points, Each additional project 3 points less		<u>/30</u>	<u>/30</u>
3. Weighted average age of facility (Question 3b)		<u>/15</u>	<u>/15</u>
A. 0-10 years = 0 points			
B. > 10 ≤ 20 years = .2 / year in excess of 10 years			
C. > 20 ≤ 30 years = 2 + .5 per year in excess of 20 years			
D. > 30 ≤ 40 years = 7 + 0.8 per year in excess of 30 years			
E. > 40 years = 15 points			
4. Condition/Component Survey (Question 6a) Condition survey = 0, 3, 5, 8, or 10 points		<u>/10</u>	<u>/10</u>
5. Use of Prior Design Plans or Buildings System Design (Questions 6b-6c)			
A. Prior Design Plan (school construction only) (6b) = 0, 2, 4, 6, 8, or 10 points OR			
B. District standard = Two points each system: Building Envelope, Plumbing, HVAC, Lighting, Power		<u>/10</u>	<u>/10</u>
6. Planning & design phase has been completed (Question 6d-6g and Appendix B)		<u>/25</u>	<u>/25</u>
A. All required elements of planning = 10 points			
B. All elements planning + required elements of schematic design = 20 points			
C. All elements of planning and schematics + required elements of design development = 25 points			
7. Prior AS 14.11 funding for this project (Questions 8c & 7a) Phased funding = 30 points, Supplemental funding = 15 points, No previous funding = 0 points		<u>/30</u>	<u>/30</u>
8. Unhoused students today (Questions 5a-5g)		<u>/50</u>	<u>N/A</u>
A. 100 % of capacity = 0 points			
B. > 100% of capacity = One point for each 3% of excess capacity			
C. 250 % of capacity = 50 points			
9. Unhoused students in seven years (5 year Post-occupancy) (Questions 5a-5g) Unhoused due to loss of eligible square footage based on external environmental factors is scored at half of the points identified.		<u>/30</u>	<u>N/A</u>
A. 100 % of capacity = 0 points			
B. > 100% of capacity = One point for each 5% of excess capacity			
C. 250 % of capacity = 30 points			
10. Type of space added or improved (Question 3j)		<u>/30</u>	<u>N/A</u>
A. Instructional or resource	30 points		
B. Support teaching	25 points		
C. Food service, recreational, and general support	15 points		
D. Supplemental	10 points		
Formula-Driven		Total Points	
		<u>/265</u>	<u>/155</u>