

Operating Supplementals - ALL FUNDS
2025 Legislature - Operating Budget
Agency Summary - Senate Finance Structure

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Numbers and Language

Agency	[1] GovSupT	[2] HSupT	[3] SCS1Sup	[4] SCS2Sup	[4] - [1] GovSupT to SCS2Sup	[4] - [2] HSupT to SCS2Sup	[4] - [3] SCS1Sup to SCS2Sup
Agency Operations							
Commerce, Community & Econ Dev	10,255.0	10,020.0	0.0	10,030.0	-225.0 -2.2 %	10.0 0.1 %	10,030.0 >999 %
Corrections	8,654.7	8,654.7	0.0	8,654.7	0.0	0.0	8,654.7 >999 %
Education & Early Dev	1,017.4	1,017.4	0.0	1,017.4	0.0	0.0	1,017.4 >999 %
Family and Community Services	3,000.0	3,000.0	0.0	3,000.0	0.0	0.0	3,000.0 >999 %
Fish and Game	50.0	50.0	0.0	50.0	0.0	0.0	50.0 >999 %
Health	242,653.3	242,653.3	0.0	242,653.3	0.0	0.0	242,653.3 >999 %
Labor & Workforce Dev	1,587.0	1,358.4	0.0	1,358.4	-228.6 -14.4 %	0.0	1,358.4 >999 %
Law	5,000.0	5,000.0	0.0	5,000.0	0.0	0.0	5,000.0 >999 %
Natural Resources	3,200.0	3,200.0	0.0	3,200.0	0.0	0.0	3,200.0 >999 %
Public Safety	1,660.5	1,660.5	0.0	0.0	-1,660.5 -100.0 %	-1,660.5 -100.0 %	0.0
Revenue	4,536.2	4,536.2	0.0	4,536.2	0.0	0.0	4,536.2 >999 %
Transportation	620.4	620.4	0.0	620.4	0.0	0.0	620.4 >999 %
University of Alaska	133,327.5	133,327.5	0.0	133,327.5	0.0	0.0	133,327.5 >999 %
Judiciary	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	415,562.0	415,098.4	0.0	413,447.9	-2,114.1 -0.5 %	-1,650.5 -0.4 %	413,447.9 >999 %
Statewide Items							
Debt Service	-5,701.6	-5,701.6	0.0	-5,701.6	0.0	0.0	-5,701.6 <-999 %
Special Appropriations	11,736.4	11,390.0	0.0	11,736.4	0.0	346.4 3.0 %	11,736.4 >999 %
Fund Capitalization	39,469.0	42,141.7	0.0	42,469.0	3,000.0 7.6 %	327.3 0.8 %	42,469.0 >999 %
Total	45,503.8	47,830.1	0.0	48,503.8	3,000.0 6.6 %	673.7 1.4 %	48,503.8 >999 %
Total Agency and Statewide Operations	461,065.8	462,928.5	0.0	461,951.7	885.9 0.2 %	-976.8 -0.2 %	461,951.7 >999 %
Permanent Fund							
Permanent Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Total	461,065.8	462,928.5	0.0	461,951.7	885.9 0.2 %	-976.8 -0.2 %	461,951.7 >999 %

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Funding Summary							
Unrestricted General (UGF)	91,318.6	106,019.1	0.0	104,769.5	13,450.9 14.7 %	-1,249.6 -1.2 %	104,769.5 >999 %
Designated General (DGF)	-26,566.7	-25,906.7	0.0	-25,906.7	660.0 -2.5 %	0.0	-25,906.7 <-999 %
Other State Funds (Other)	176,041.6	162,816.6	0.0	162,816.6	-13,225.0 -7.5 %	0.0	162,816.6 >999 %
Federal Receipts (Fed)	220,272.3	219,999.5	0.0	220,272.3	0.0	272.8 0.1 %	220,272.3 >999 %
Non-Additive Items							
Fund Transfers	15,647.1	15,647.1	15,647.1	15,647.1	0.0	0.0	0.0
Total	15,647.1	15,647.1	15,647.1	15,647.1	0.0	0.0	0.0