

Operating Numbers and Language ALL FUNDS
2025 Legislature - Operating Budget
Agency Summary - Senate Finance Structure

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Numbers and Language

Agency	[1] GovAmd+	[2] House	[3] SCS1	[4] SCS2	[4] - [1] GovAmd+ to SCS2	[4] - [2] House to SCS2	[4] - [3] SCS1 to SCS2
Agency Operations							
Administration	335,665.2	335,620.0	334,075.4	334,075.4	-1,589.8 -0.5 %	-1,544.6 -0.5 %	0.0
Commerce, Community & Econ Dev	240,515.5	239,454.9	237,846.9	237,846.9	-2,668.6 -1.1 %	-1,608.0 -0.7 %	0.0
Corrections	500,395.5	500,590.6	468,114.0	475,114.0	-25,281.5 -5.1 %	-25,476.6 -5.1 %	7,000.0 1.5 %
Education & Early Dev	1,627,565.6	1,889,725.3	1,802,016.1	1,801,956.1	174,390.5 10.7 %	-87,769.2 -4.6 %	-60.0
Environmental Conservation	116,183.9	115,860.2	114,648.8	114,648.8	-1,535.1 -1.3 %	-1,211.4 -1.0 %	0.0
Family and Community Services	493,813.3	499,313.3	489,219.3	489,219.3	-4,594.0 -0.9 %	-10,094.0 -2.0 %	0.0
Fish and Game	267,879.5	267,942.8	266,382.4	266,442.4	-1,437.1 -0.5 %	-1,500.4 -0.6 %	60.0
Governor	34,861.9	34,861.9	34,030.6	34,030.6	-831.3 -2.4 %	-831.3 -2.4 %	0.0
Health	3,801,938.1	3,837,303.1	3,779,967.6	3,780,835.8	-21,102.3 -0.6 %	-56,467.3 -1.5 %	868.2
Labor & Workforce Dev	184,434.9	180,954.8	180,142.6	183,392.3	-1,042.6 -0.6 %	2,437.5 1.3 %	3,249.7 1.8 %
Law	133,250.3	132,250.3	130,765.0	130,765.0	-2,485.3 -1.9 %	-1,485.3 -1.1 %	0.0
Military & Veterans' Affairs	66,817.1	66,841.9	66,151.8	66,151.8	-665.3 -1.0 %	-690.1 -1.0 %	0.0
Natural Resources	191,098.0	192,984.7	188,941.6	188,941.6	-2,156.4 -1.1 %	-4,043.1 -2.1 %	0.0
Public Safety	350,291.3	350,291.3	339,206.0	339,206.0	-11,085.3 -3.2 %	-11,085.3 -3.2 %	0.0
Revenue	506,027.4	506,027.5	1,686,875.8	490,005.0	-16,022.4 -3.2 %	-16,022.5 -3.2 %	-1,196,870.8 -71.0 %
Transportation	810,679.7	821,984.0	800,299.4	802,399.2	-8,280.5 -1.0 %	-19,584.8 -2.4 %	2,099.8 0.3 %
University of Alaska	1,114,479.8	1,129,209.8	1,101,024.0	1,101,294.0	-13,185.8 -1.2 %	-27,915.8 -2.5 %	270.0
Judiciary	159,387.7	159,558.5	158,351.9	158,351.9	-1,035.8 -0.6 %	-1,206.6 -0.8 %	0.0
Legislature	92,099.3	92,493.4	90,424.3	90,424.3	-1,675.0 -1.8 %	-2,069.1 -2.2 %	0.0
Executive Branch-Wide Approps	0.0	-78,586.2	0.0	0.0	0.0	78,586.2 -100.0 %	0.0
Total	11,027,384.0	11,274,682.1	12,268,483.5	11,085,100.4	57,716.4 0.5 %	-189,581.7 -1.7 %	-1,183,383.1 -9.6 %
Statewide Items							
Debt Service	178,602.6	175,908.3	164,280.9	164,280.9	-14,321.7 -8.0 %	-11,627.4 -6.6 %	0.0
State Retirement Payments	219,964.6	219,964.6	219,964.6	219,964.6	0.0	0.0	0.0
Special Appropriations	65,243.0	65,243.0	65,243.0	65,243.0	0.0	0.0	0.0
Fund Capitalization	213,793.1	215,174.2	250,768.2	250,768.2	36,975.1 17.3 %	35,594.0 16.5 %	0.0
Total	677,603.3	676,290.1	700,256.7	700,256.7	22,653.4 3.3 %	23,966.6 3.5 %	0.0
Total Agency and Statewide Operations	11,704,987.3	11,950,972.2	12,968,740.2	11,785,357.1	80,369.8 0.7 %	-165,615.1 -1.4 %	-1,183,383.1 -9.1 %

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Permanent Fund							
Permanent Fund	2,583,949.1	1,029,222.1	1,029,222.1	764,800.0	-1,819,149.1	-70.4 %	-264,422.1
Total	2,583,949.1	1,029,222.1	1,029,222.1	764,800.0	-1,819,149.1	-70.4 %	-264,422.1
 Statewide Total	 14,288,936.4	 12,980,194.3	 13,997,962.3	 12,550,157.1	 -1,738,779.3	 -12.2 %	 -430,037.2
Funding Summary							
Unrestricted General (UGF)	7,484,305.2	6,167,060.8	6,039,029.8	5,782,659.4	-1,701,645.8	-22.7 %	-384,401.4
Designated General (DGF)	997,091.6	1,004,195.7	991,948.7	980,627.7	-16,463.9	-1.7 %	-23,568.0
Other State Funds (Other)	1,973,004.0	1,976,110.7	3,143,502.6	1,959,115.3	-13,888.7	-0.7 %	-16,995.4
Federal Receipts (Fed)	3,834,535.6	3,832,827.1	3,823,481.2	3,827,754.7	-6,780.9	-0.2 %	-5,072.4
Non-Additive Items							
Fund Transfers	34,656.6	35,231.6	35,231.6	35,231.6	575.0	1.7 %	0.0
Total	34,656.6	35,231.6	35,231.6	35,231.6	575.0	1.7 %	0.0