

Operating Supplemental - UGF
2025 Legislature - Operating Budget
Agency Summary - Senate Finance Structure

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Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] HSupT	[3] SCS1Sup	[4] SCS2Sup	[4] - [1] GovSupT to SCS2Sup		[4] - [2] HSupT to SCS2Sup		[4] - [3] SCS1Sup to SCS2Sup	
Agency Operations										
Commerce, Community & Econ Dev	10,000.0	9,990.0	0.0	10,000.0	0.0		10.0	0.1 %	10,000.0	>999 %
Corrections	16,154.7	16,154.7	0.0	16,154.7	0.0		0.0		16,154.7	>999 %
Education & Early Dev	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Family and Community Services	3,000.0	3,000.0	0.0	3,000.0	0.0		0.0		3,000.0	>999 %
Health	14,200.0	20,154.3	0.0	20,154.3	5,954.3	41.9 %	0.0		20,154.3	>999 %
Labor & Workforce Dev	888.6	0.0	0.0	0.0	-888.6	-100.0 %	0.0		0.0	
Law	5,000.0	5,000.0	0.0	5,000.0	0.0		0.0		5,000.0	>999 %
Public Safety	1,660.5	1,660.5	0.0	0.0	-1,660.5	-100.0 %	-1,660.5	-100.0 %	0.0	
Judiciary	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Total	50,903.8	55,959.5	0.0	54,309.0	3,405.2	6.7 %	-1,650.5	-2.9 %	54,309.0	>999 %
Statewide Items										
Debt Service	-3,472.1	-3,472.1	0.0	-3,472.1	0.0		0.0		-3,472.1	<-999 %
Special Appropriations	7,690.7	11,390.0	0.0	11,736.4	4,045.7	52.6 %	346.4	3.0 %	11,736.4	>999 %
Fund Capitalization	36,196.2	42,141.7	0.0	42,196.2	6,000.0	16.6 %	54.5	0.1 %	42,196.2	>999 %
Total	40,414.8	50,059.6	0.0	50,460.5	10,045.7	24.9 %	400.9	0.8 %	50,460.5	>999 %
Total Agency and Statewide Operations	91,318.6	106,019.1	0.0	104,769.5	13,450.9	14.7 %	-1,249.6	-1.2 %	104,769.5	>999 %
Permanent Fund										
Permanent Fund	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Total	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Statewide Total	91,318.6	106,019.1	0.0	104,769.5	13,450.9	14.7 %	-1,249.6	-1.2 %	104,769.5	>999 %
Funding Summary										
Unrestricted General (UGF)	91,318.6	106,019.1	0.0	104,769.5	13,450.9	14.7 %	-1,249.6	-1.2 %	104,769.5	>999 %

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Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0