

Operating Numbers and Language - UGF
2025 Legislature - Operating Budget
Agency Summary - Senate Finance Structure

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Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovAmd+	[2] House	[3] SCS1	[4] SCS2	[4] - [1] GovAmd+ to SCS2	[4] - [2] House to SCS2	[4] - [3] SCS1 to SCS2
Agency Operations							
Administration	96,655.5	96,762.8	94,493.2	94,493.2	-2,162.3	-2.2 %	0.0
Commerce, Community & Econ Dev	16,764.8	16,407.8	12,044.9	12,044.9	-4,719.9	-28.2 %	0.0
Corrections	448,542.3	448,737.4	417,010.8	424,010.8	-24,531.5	-5.5 %	7,000.0 1.7 %
Education & Early Dev	1,252,001.1	1,514,160.8	1,426,451.6	1,426,391.6	174,390.5	13.9 %	-60.0
Environmental Conservation	24,707.9	23,384.2	23,172.8	23,172.8	-1,535.1	-6.2 %	0.0
Family and Community Services	268,053.4	273,553.4	263,459.4	263,459.4	-4,594.0	-1.7 %	0.0
Fish and Game	74,264.2	73,262.5	72,502.1	72,502.1	-1,762.1	-2.4 %	0.0
Governor	34,277.4	34,277.4	33,438.7	33,438.7	-838.7	-2.4 %	0.0
Health	1,042,361.3	1,077,226.3	1,028,597.1	1,027,997.3	-14,364.0	-1.4 %	-599.8 -0.1 %
Labor & Workforce Dev	23,515.3	23,148.6	22,336.4	22,472.7	-1,042.6	-4.4 %	136.3 0.6 %
Law	85,299.1	84,299.1	82,130.8	82,130.8	-3,168.3	-3.7 %	0.0
Military & Veterans' Affairs	18,199.1	18,264.6	17,733.8	17,733.8	-465.3	-2.6 %	0.0
Natural Resources	70,515.2	69,446.8	68,360.8	68,360.8	-2,154.4	-3.1 %	0.0
Public Safety	283,904.8	283,904.8	272,819.5	272,819.5	-11,085.3	-3.9 %	0.0
Revenue	37,001.4	37,001.4	35,660.1	35,660.1	-1,341.3	-3.6 %	0.0
Transportation	184,907.1	194,160.8	175,765.7	176,626.6	-8,280.5	-4.5 %	860.9 0.5 %
University of Alaska	357,535.2	367,338.9	347,566.9	347,763.2	-9,772.0	-2.7 %	196.3 0.1 %
Judiciary	154,354.4	154,525.2	153,318.6	153,836.6	-517.8	-0.3 %	518.0 0.3 %
Legislature	91,003.8	91,382.5	89,313.4	89,313.4	-1,690.4	-1.9 %	0.0
Executive Branch-Wide Approps	0.0	-78,586.2	0.0	0.0	0.0	78,586.2 -100.0 %	0.0
Total	4,563,863.3	4,802,659.1	4,636,176.6	4,644,228.3	80,365.0 1.8 %	-158,430.8 -3.3 %	8,051.7 0.2 %
Statewide Items							
Debt Service	124,837.0	122,142.7	110,515.3	110,515.3	-14,321.7	-11.5 %	0.0
State Retirement Payments	219,964.6	219,964.6	219,964.6	219,964.6	0.0	0.0	0.0
Special Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Capitalization	71,191.2	72,572.3	122,651.2	122,651.2	51,460.0 72.3 %	50,078.9 69.0 %	0.0
Total	415,992.8	414,679.6	453,131.1	453,131.1	37,138.3 8.9 %	38,451.5 9.3 %	0.0
Total Agency and Statewide Operations	4,979,856.1	5,217,338.7	5,089,307.7	5,097,359.4	117,503.3 2.4 %	-119,979.3 -2.3 %	8,051.7 0.2 %

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Permanent Fund							
Permanent Fund	2,504,449.1	949,722.1	949,722.1	685,300.0	-1,819,149.1	-72.6 %	-264,422.1
Total	2,504,449.1	949,722.1	949,722.1	685,300.0	-1,819,149.1	-72.6 %	-264,422.1
 Statewide Total	 7,484,305.2	 6,167,060.8	 6,039,029.8	 5,782,659.4	 -1,701,645.8	 -22.7 %	 -384,401.4
Funding Summary							
Unrestricted General (UGF)	7,484,305.2	6,167,060.8	6,039,029.8	5,782,659.4	-1,701,645.8	-22.7 %	-384,401.4
Non-Additive Items							
Fund Transfers	6,628.1	6,628.1	312.6	312.6	-6,315.5	-95.3 %	-6,315.5
Total	6,628.1	6,628.1	312.6	312.6	-6,315.5	-95.3 %	-6,315.5