

Department of Family and Community Services

FY2026 Budget Overview House Finance Committee

Kim Kovol, Commissioner

Clinton Lasley, Deputy Commissioner

Marian Sweet, Assistant Commissioner

February 6th, 2025



AK | **DFCS**
ALASKA DEPARTMENT OF
FAMILY AND COMMUNITY
SERVICES



Department of Family and Community Services

Commissioner Kim Kovol

Deputy Commissioner
Clinton Lasley

ALASKA PIONEER HOMES

Director: Heidi Hamilton

- Alaska Pioneer Homes Payment Assistance
- Alaska Pioneer Homes Management
- Pioneer Homes

**Alaska Pioneer Homes Advisory Board*

OFFICE OF CHILDREN'S SERVICES

Director: Kim Guay

- Children's Services Management
- Children's Services Training
- Front Line Social Workers
- Family Preservation
- Foster Care Base Rate
- Foster Care Augmented Rate
- Foster Care Special Needs
- Foster Care Licensing
- Subsidized Adoptions & Guardianship
- Tribal Child Welfare Compact
- Indian Child Welfare (ICWA) & Tribal Partnerships

ALASKA PSYCHIATRIC INSTITUTE

Chief Executive Officer: Scott York

- Acute, Inpatient Psychiatric Treatment
- Forensic Restorative Treatment
- Out-Patient Restorative Treatment
- Jail-Based Restorative Treatment

**Governing Body*

JUVENILE JUSTICE

Director: Matt Davidson

- Long-Term Treatment
- Detention
- Probation Services
- Delinquency Prevention
- Youth Courts
- Juvenile Justice Health Care

**Juvenile Justice Advisory Committee*

Assistant Commissioner
Marian Sweet

- Budget
- Grants & Contracts
- Facilities
- Information Technology
- Allocations & Audit Services
- Finance: Revenue/Fiscal
- Human Resources
 - Talent Acquisition
 - Recruitment Services

Coordinated Health & Complex Care

- Designated Health & Complex Care
- Complex Care Unit

Executive Core Services

- Communications
- Legislative
- Policy
- Regulations
- Tribal Relations

Department of Family and Community Services

Mission:

To provide support, safety, and personal well-being for vulnerable Alaskans.

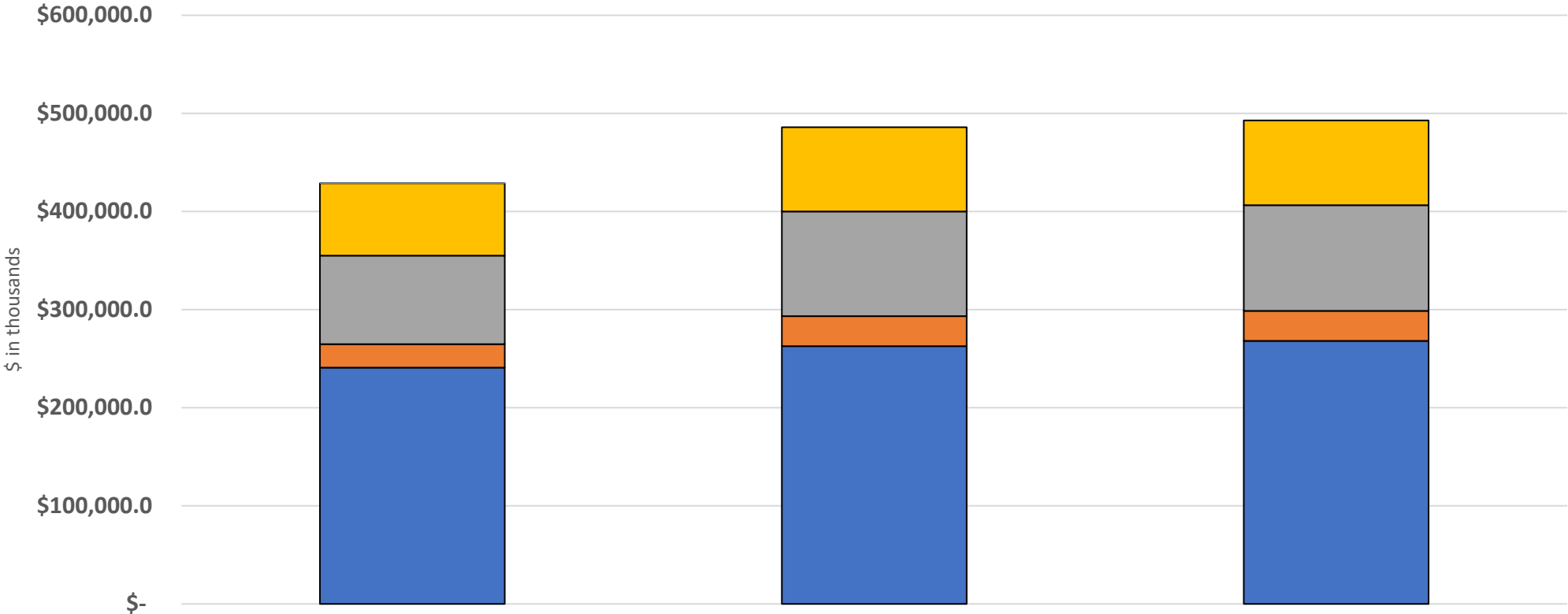
Staff: 1,870 full-time permanent

Divisions:

- Alaska Pioneer Homes
- Alaska Psychiatric Institute
- Office of Children's Services
- Division of Juvenile Justice
- Departmental Support Services

Total Budget: \$492,749.7 (in thousands)

Department Summary



	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
UGF	\$240,793.8	\$262,851.0	\$268,053.4
DGF	\$23,920.3	\$30,371.1	\$30,743.6
Other	\$90,221.7	\$106,820.2	\$107,558.3
Federal	\$73,870.0	\$85,774.6	\$86,394.4
Total	\$428,805.8	\$485,816.9	\$492,749.7

Alaska Pioneer Homes (AKPH)



Heidi Hamilton
Director

Mission: Providing elder Alaskans a home and community, celebrating life through its final breath.

Locations:

Sitka - **1913**

Fairbanks - **1967**

Palmer - **1971**

Anchorage - **1977**

Ketchikan - **1981**

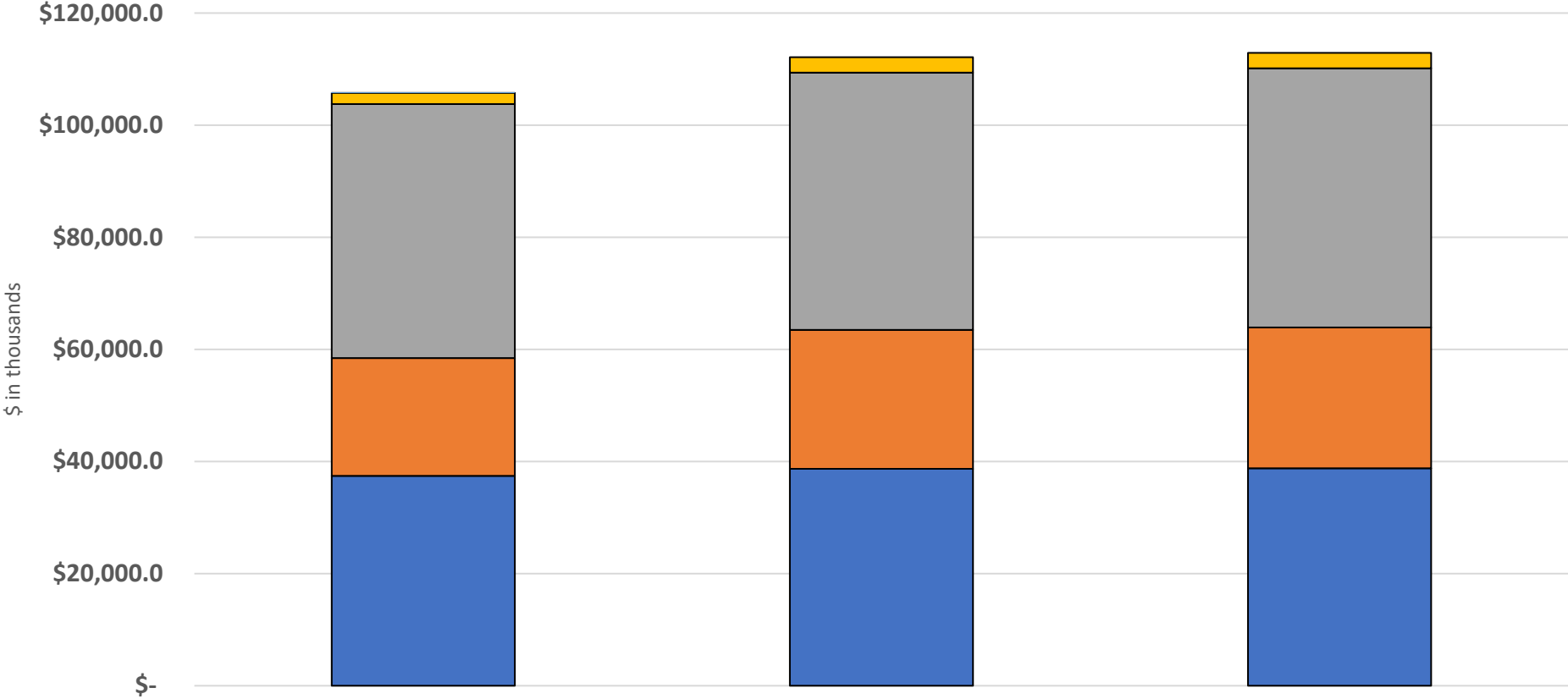
Juneau - **1988**

Staff: 426 Full Time Positions

Capacity: 506 residents

FY2026 Budget: \$112,906.0 (in thousands)

Alaska Pioneer Homes



No changes in
FY2026

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
UGF	\$37,444.3	\$38,702.4	\$38,776.6
DGF	\$21,008.3	\$24,771.1	\$25,143.6
Other	\$45,308.4	\$45,922.4	\$46,207.8
Federal	\$1,981.0	\$2,742.9	\$2,778.0
Total	\$105,742.0	\$112,138.8	\$112,906.0

Alaska Psychiatric Institute (API)



Scott York
Chief Executive Officer

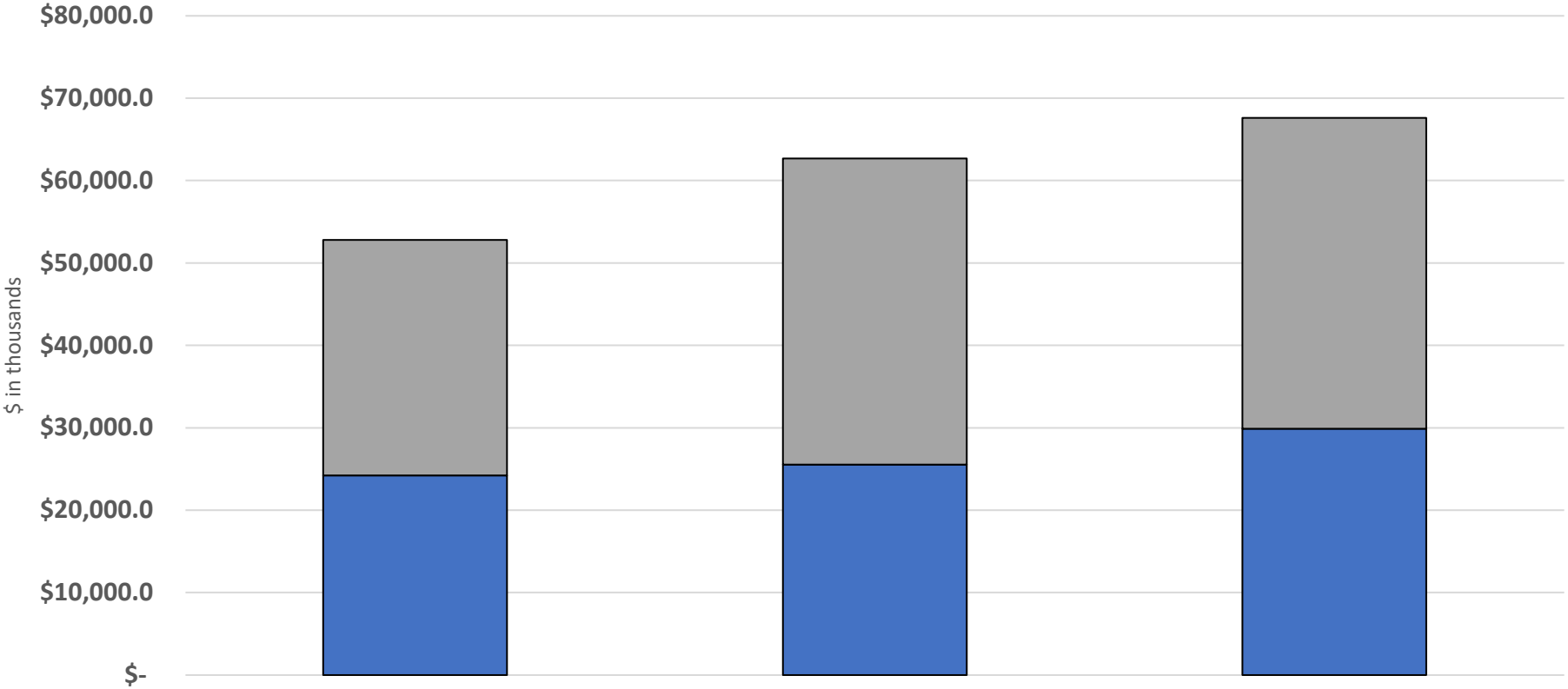
Mission: Providing compassionate health care to support Alaskans in living their best possible lives.

Capacity and Staff:

- 5 inpatient units
 - Civil
 - Youth
 - Forensic
- 80 licensed beds
- 321 Full Time Positions

FY2026 Budget: \$67,608.3 (in thousands)

Alaska Psychiatric Institute



API Budget Items:

FY2026 UGF increment \$4,368.7 to support API operations

FY2026 GMFH increment \$200.0 to support the SHARP Program

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
UGF	\$24,222.7	\$25,539.3	\$29,868.9
DGF	-	-	-
Other	\$28,557.7	\$37,139.4	\$37,739.4
Federal	-	-	-
Total	\$52,780.4	\$62,678.7	\$67,608.3

Division of Juvenile Justice (DJJ)



Matt Davidson
Director

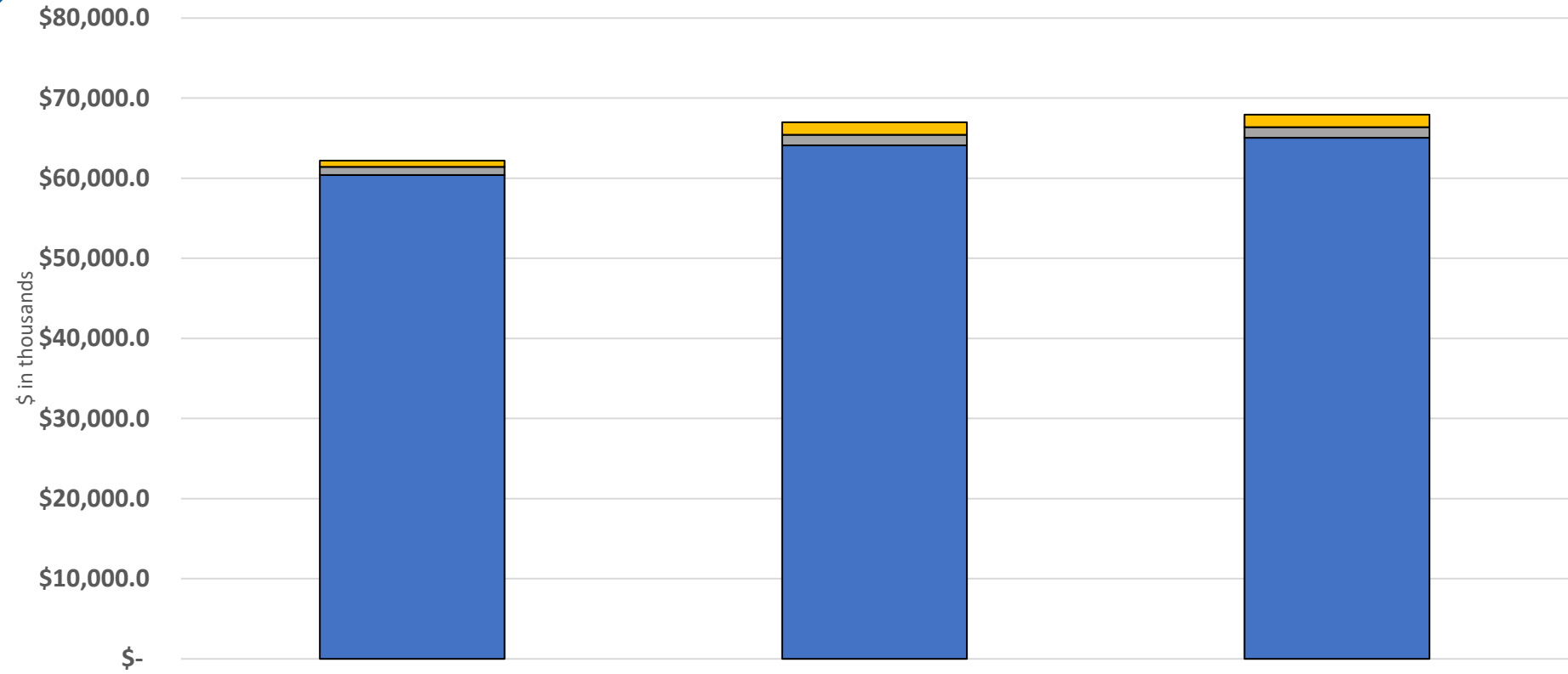
Mission: Hold juvenile offenders accountable for their behavior. Promote the safety and restoration of victims and communities. Assist offenders and their families in developing skills to prevent crime.

Facilities / Offices / Staff:

- 6 Facilities
- 13 Probation Offices
- 421 Full Time Positions

FY2026 Budget: \$67,951.9 (in thousands)

Juvenile Justice



DJJ Budget Items:

FY2026 UGF increment \$25.3 to add a Youth Court in Fairbanks

FY2026 MHTAAR increment \$100.0 for an Occupational Therapist

Office of Children's Services (OCS)



Kim Guay
Director

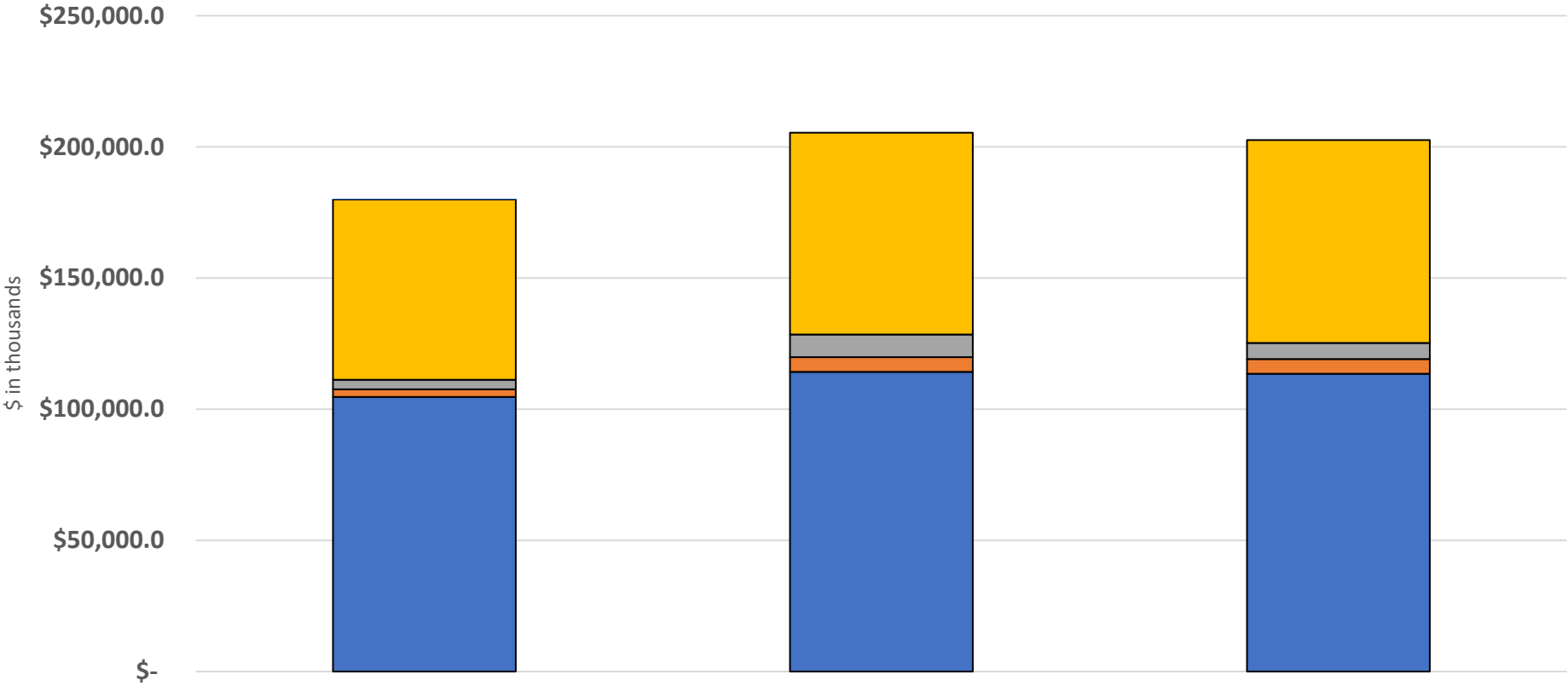
Mission: Ensuring the safety, permanency and well-being of children by strengthening families, engaging communities, and partnering with Tribes.

Offices and Staff:

- 5 regions
- 21 offices statewide
- 608 Full Time Positions

FY2026 Budget: \$202,643.2 (in thousands)

Office of Children's Services



No changes in
FY2026

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
UGF	\$104,657.2	\$114,277.0	\$113,573.2
DGF	\$2,912.0	\$5,600.0	\$5,600.0
Other	\$3,644.5	\$8,579.9	\$6,129.0
Federal	\$68,785.2	\$76,968.2	\$77,341.0
Total	\$179,998.9	\$205,425.1	\$202,643.2



Marian Sweet
Director

Mission:

To provide quality administrative services in support of the department's mission.

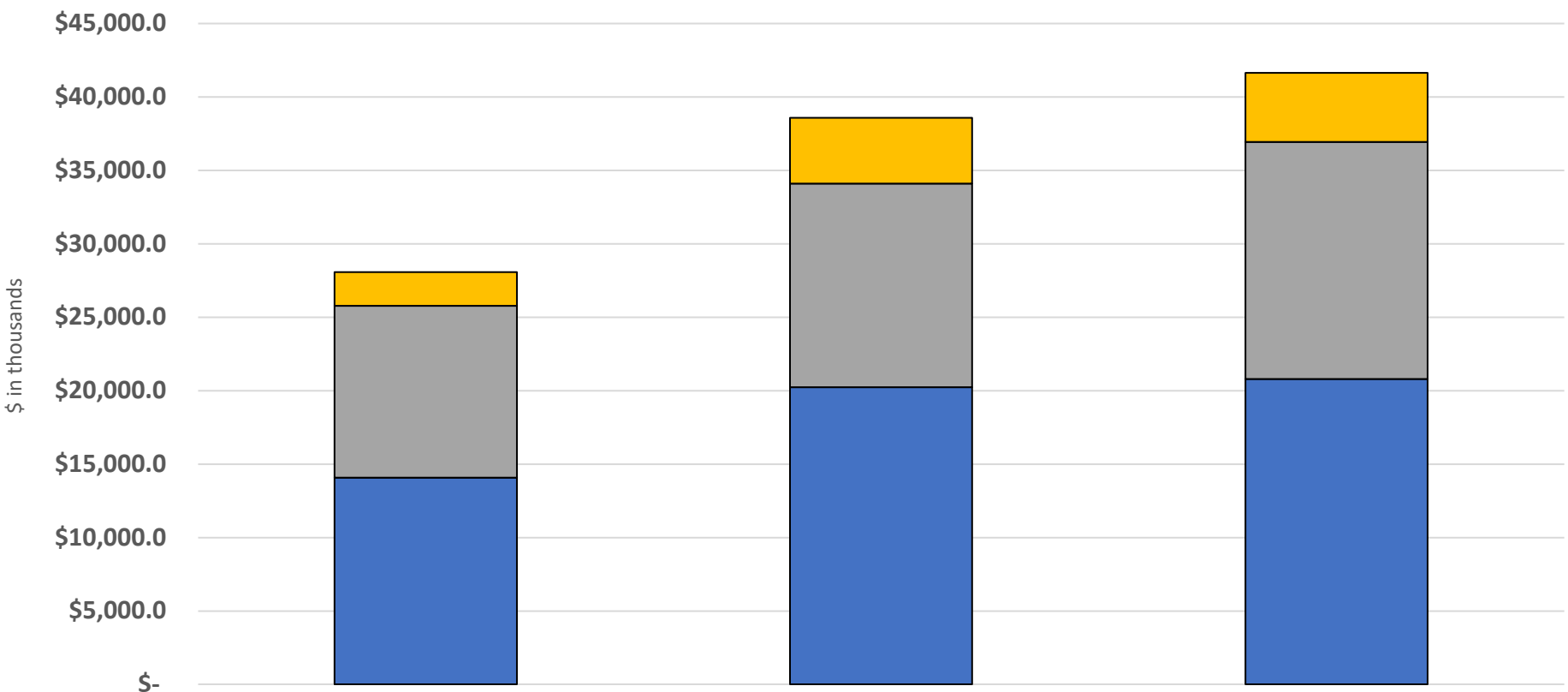
Staff: 94 full-time positions

Division Highlights:

- Talent Acquisition Team
- Technology Innovations
- Administrative Consolidation

FY2026 Budget: \$41,640.3

Departmental Support Services



No changes in
FY2026

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
UGF	\$14,081.5	\$20,241.0	\$20,788.4
DGF	-	-	-
Other	\$11,689.4	\$13,851.0	\$16,153.0
Federal	\$2,309.1	\$4,492.0	\$4,698.9
Total	\$28,080.0	\$38,584.0	\$41,640.3

Thank you!

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