

ALASKA STATE LEGISLATURE HOUSE FINANCE COMMITTEE



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Summary of Changes HCS SB57 - Version U

Page 3, lines 10-13: Department of Commerce, Community and Economic Development - increases the grant amount to Alaska Travel Industry Association from \$2,500,000 to \$5,000,000 from the general fund and specifies the grant is for "Tourism Marketing Activities in National and International Markets".

Page 3, **lines 17-18**: Department of Education and Early Development - increases the appropriation from the general fund to Mt. Edgecumbe High School for Replacement of Dorm Windows from \$1,365,000 to \$2,730,000.

Page 3, lines 19-21: Department of Education and Early Development - increases the appropriation to the Major Maintenance Grant Fund (AS 14.11.007) from \$19,055,000 to \$38,110,038, providing funding for the top 9 projects on the School Major Maintenance list.

Page 5, lines 11-12: Office of the Governor - increases the appropriation to the Office of the Governor for Statewide Deferred Maintenance, Renovation, and Repair from \$10,000,000 to \$20,000,000 in designated funds from the Alaska Capital Income Fund.

Page 36, lines 24-25: University of Alaska - increases the appropriation from the general fund for Facilities Deferred Maintenance and Modernization from \$5,000,000 to \$10,000,000.

Page 37, line 3: Judiciary - increases the appropriation from the general fund for Building Repairs from \$750,000 to \$1,500,000.

Page 43, line 30 through page 44, line 3: Department of Commerce, Community, and Economic Development - appropriates from the general fund \$600,000 to the Department of Commerce, Community, and Economic Development for organizational grants under AS 29.05.190 to the Xunaa Borough for Fiscal Years 26, 27, and 28.

Page 44, lines 16 - 18: Department of Education and Early Development - inserts new subsection (b) as backfill language in the event that the balance of the major maintenance grant fund (AS 14.11.007) is less than \$38,110,038, the shortfall amount would be appropriated from the general fund.

- **Page 45, line 19:** Department of Transportation and Public Facilities increases the amount appropriated from reappropriations to the Department of Transportation and Public Facilities for federal-aid highway state match from \$47,110,303 to \$49,702,303.
- **Page 45, lines 23-25:** Department of Transportation and Public Facilities reappropriates an estimated balance of \$3,457,666 from sec. 13, ch. 29, SLA 2008, page 159, lines 20-22 Palmer Wasilla Highway Improvements Phase II, toward federal-aid highway match.
- **Page 45, lines 26-28:** Department of Transportation and Public Facilities reappropriates an estimated balance of \$201,221 from sec. 7, ch.43, SLA 2010, page 36, lines 29-31, Fairview Loop Road pedestrian pathway, toward federal-aid highway match.
- **Page 46, lines 1-3:** Department of Transportation and Public Facilities reappropriates an estimated balance of \$8,149,630 from sec. 1, ch.17, SLA 2012, page 133, lines Fairview Loop Road reconstruction, toward federal-aid highway match.
- **Page 46, lines 6-9:** Department of Transportation and Public Facilities reappropriates an estimated balance of \$766, from sec. 1, ch.18, SLA 2014, page 63, line 4 and allocated on page 63, lines 12-13, as amended by secs. 14(d), 21(g), and 21(h), ch.1, TSSLA 2017, Knik Arm bridge project development, toward federal-aid highway match.
- **Page 46, line 15-17:** Department of Commerce, Community, and Economic Development Alaska Energy Authority reappropriates an estimated balance of \$782,125 from sec.14, ch.11, SLA 2022, page 117, lines 19-20, electrical vehicle infrastructure plan, toward federal-aid highway match.
- Department of Commerce, Community, and Economic Development removes reappropriation sec. 14, ch.11, SLA 2022 page 86, line 31, City of Nome, deep draft port.
- **Page 51, lines 3-7:** Office of the Governor updates reappropriation language for lapsing operating funds from the Office of the Governor to include expenses related to the commissioning of the USS Ted Stevens, US Navy Ship, and associated support activities in the state for fiscal years 2026 and 2027, not to exceed \$100,000.
- **Page 51, lines 23-28:** Office of the Governor updates reappropriation language for lapsing operating funds from the Office of the Governor to include capital costs and material purchases related to facilities repairs, information technology improvements and upgrades, food security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, and resource development analyses, studies, and process reviews.
- Page 52, lines 22-25 conforming changes.
- **Page 52, lines 29-30:** Adds contingency language that the \$600,000 appropriation to the Xunaa Borough is contingent on the incorporation of the Xunaa Borough on or before December 31, 2025.