

**2025 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
AP	Xunaa Borough Organizational Grant (HD 2)	-	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	-	600,000	600,000	>999 %
*** Program Totals		-	600,000	600,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association (HD 1-40)	2,500,000	-	-2,500,000	-100.0 %
	1004 Gen Fund (UGF)	2,500,000	-	-2,500,000	-100.0 %
AP	Alaska Travel Industry Association - Tourism Marketing	-	5,000,000	5,000,000	>999 %
	Activities in National and International Markets (HD 1-40)				
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	>999 %
*** Program Totals		2,500,000	5,000,000	2,500,000	100.0 %
*** Agency Totals *****		2,500,000	5,600,000	3,100,000	124.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	2,500,000	5,600,000	3,100,000	124.0 %

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		Agency: Department of Education and Early Development			
		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
AP	Mt. Edgecumbe High School- Replacement of Dorm Windows (HD 1-40)	1,365,000	2,730,000	1,365,000	100.0 %
	1004 Gen Fund (UGF)	1,365,000	2,730,000	1,365,000	100.0 %
***	Program Totals	1,365,000	2,730,000	1,365,000	100.0 %
Major Maintenance Grant Fund (AS 14.11.007)					
AP	Major Maintenance Grant Fund (HD 1-40)	19,055,000	38,110,038	19,055,038	100.0 %
	1004 Gen Fund (UGF)	19,055,000	8,110,038	-10,944,962	-57.4 %
	1193 MaintGrant (DGF)	-	30,000,000	30,000,000	>999 %
***	Program Totals	19,055,000	38,110,038	19,055,038	100.0 %
***	Agency Totals *****	20,420,000	40,840,038	20,420,038	100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	20,420,000	10,840,038	-9,579,962	-46.9 %
	Designated General (DGF)	-	30,000,000	30,000,000	>999 %

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		Agency: Office of the Governor			
		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		<u>SenateT</u>	<u>HCS1T</u>	<u>SenateT to</u>	<u>HCS1T</u>
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	10,000,000	20,000,000	10,000,000	100.0 %
	1197 AK Cap Fnd (DGF)	10,000,000	20,000,000	10,000,000	100.0 %
*** Program Totals		10,000,000	20,000,000	10,000,000	100.0 %
*** Agency Totals *****		10,000,000	20,000,000	10,000,000	100.0 %
 <u>Funding Summary</u>					
	Designated General (DGF)	10,000,000	20,000,000	10,000,000	100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
Federal Program Match					
AL	Federal-Aid Highway State Match (HD 1-40)	90,125,981	92,717,389	2,591,408	2.9 %
	1003 GF/Match (UGF)	30,849,826	30,849,826	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
	1255 Reappropr (Other)	58,276,155	60,867,563	2,591,408	4.4 %
*** Program Totals		90,125,981	92,717,389	2,591,408	2.9 %
*** Agency Totals *****		90,125,981	92,717,389	2,591,408	2.9 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	31,849,826	31,849,826	0	
	Other State Funds (Other)	58,276,155	60,867,563	2,591,408	4.4 %

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Agency: University of Alaska

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
AP	Facilities Deferred Maintenance and Modernization (HD 1-40)	5,000,000	10,000,000	5,000,000	100.0 %
	1004 Gen Fund (UGF)	5,000,000	10,000,000	5,000,000	100.0 %
*** Program Totals		5,000,000	10,000,000	5,000,000	100.0 %
*** Agency Totals *****		5,000,000	10,000,000	5,000,000	100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	5,000,000	10,000,000	5,000,000	100.0 %

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		Agency: Judiciary			
		[1]	[2]	[2] - [1]	
		SenateT	HCS1T	SenateT to	HCS1T
AP	Building Repairs (HD 1-40)	750,000	1,500,000	750,000	100.0 %
	1004 Gen Fund (UGF)	750,000	1,500,000	750,000	100.0 %
*** Program Totals		750,000	1,500,000	750,000	100.0 %
*** Agency Totals *****		750,000	1,500,000	750,000	100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	750,000	1,500,000	750,000	100.0 %

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Agency: All Agencies

	[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
*** All Agencies Totals *****	128,795,981	170,657,427	41,861,446	32.5 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	60,519,826	59,789,864	-729,962	-1.2 %
Designated General (DGF)	10,000,000	50,000,000	40,000,000	400.0 %
Other State Funds (Other)	58,276,155	60,867,563	2,591,408	4.4 %

Column Definitions

SenateT (Senate Total) - Total Senate capital budget. [Senate+SenateSup]

HCS1T (House Finance CS1 Total) - Total House Finance committee substitute capital budget items. [HCS1+HCS1SUP]