

2025 Legislature - Capital Budget Statewide Totals - House Structure

Numbers and Language Non Mental Health Transactions
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	[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Total	3,024,585.9	2,902,404.9	2,865,617.3	78,649.0	2,944,266.3	-80,319.6 -2.7 %	41,861.4 1.4 %
Funding Sources							
1002 Fed Rcpts (Fed)	2,440,261.9	2,354,961.9	2,354,961.9	-	2,354,961.9	-85,300.0 -3.5 %	0.0
1003 GF/Match (UGF)	155,847.2	83,922.6	83,922.6	-	83,922.6	-71,924.6 -46.2 %	0.0
1004 Gen Fund (UGF)	102,030.9	54,090.9	53,360.9	-	53,360.9	-48,669.9 -47.7 %	-730.0 -1.3 %
1005 GF/Prgm (DGF)	2,259.9	2,259.9	2,259.9	-	2,259.9	0.0	0.0
1024 Fish/Game (Other)	1,450.0	1,450.0	1,450.0	-	1,450.0	0.0	0.0
1026 HwyCapital (Other)	39,000.0	39,000.0	39,000.0	-	39,000.0	0.0	0.0
1027 IntAirport (Other)	80,415.0	80,415.0	80,415.0	-	80,415.0	0.0	0.0
1050 PFD Fund (Other)	-	4,475.0	4,475.0	-	4,475.0	4,475.0 >999 %	0.0
1052 Oil/Haz Fd (DGF)	450.0	450.0	450.0	-	450.0	0.0	0.0
1063 NPR Fund (Fed)	29,500.0	29,500.0	29,500.0	-	29,500.0	0.0	0.0
1075 Cln Wtr Fd (Other)	10,092.3	10,092.3	10,092.3	-	10,092.3	0.0	0.0
1076 Marine Hwy (DGF)	26,400.0	26,400.0	26,400.0	-	26,400.0	0.0	0.0
1100 Drk Wtr Fd (Other)	21,415.0	21,415.0	21,415.0	-	21,415.0	0.0	0.0
1108 Stat Desig (Other)	47,382.1	47,382.1	47,382.1	-	47,382.1	0.0	0.0
1139 AHFC Div (UGF)	23,650.0	23,650.0	23,650.0	-	23,650.0	0.0	0.0
1147 PublicBldg (Other)	6,100.0	6,100.0	6,100.0	-	6,100.0	0.0	0.0
1153 State Land (DGF)	500.0	500.0	500.0	-	500.0	0.0	0.0
1179 PFC (Other)	6,996.0	6,996.0	6,996.0	-	6,996.0	0.0	0.0
1193 MaintGrant (DGF)	-	-	30,000.0	-	30,000.0	30,000.0 >999 %	30,000.0 >999 %
1195 Snow Rcpts (DGF)	120.0	120.0	120.0	-	120.0	0.0	0.0
1197 AK Cap Fnd (DGF)	20,000.0	10,000.0	20,000.0	-	20,000.0	0.0	10,000.0 100.0 %
1205 Ocn Ranger (Other)	4,400.0	4,400.0	4,400.0	-	4,400.0	0.0	0.0
1210 Ren Energy (DGF)	6,315.5	6,315.5	6,315.5	-	6,315.5	0.0	0.0
1255 Reapprops (Other)	-	76,057.6	-	78,649.0	78,649.0	78,649.0 >999 %	2,591.4 3.4 %
1275 AIDEAResrv (Other)	-	12,450.9	12,450.9	-	12,450.9	12,450.9 >999 %	0.0

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<u>Funding Summary</u>							
Unrestricted General (UGF)	281,528.1	161,663.5	160,933.6	-	160,933.6	-120,594.5 -42.8 %	-730.0 -0.5 %
Designated General (DGF)	56,045.4	46,045.4	86,045.4	-	86,045.4	30,000.0 53.5 %	40,000.0 86.9 %
Other State Funds (Other)	217,250.4	310,234.0	234,176.3	78,649.0	312,825.4	95,575.0 44.0 %	2,591.4 0.8 %
Federal Receipts (Fed)	2,469,761.9	2,384,461.9	2,384,461.9	-	2,384,461.9	-85,300.0 -3.5 %	0.0

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items.
[Gov+GovAmd+GovAmd 3/13]

SenateT (Senate Total) - Total Senate capital budget. [Senate+SenateSup]

HCS1 (House Finance CS1) - House Finance committee substitute capital budget items.

HCS1SUP (House Finance Supplemental) - House Finance committee substitute supplemental budget items.

HCS1T (House Finance CS1 Total) - Total House Finance committee substitute capital budget items. [HCS1+HCS1SUP]