

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Statewide Time and Attendance Management System (HD 1-40)	7,000,000	4,000,000	4,000,000	-	4,000,000	-3,000,000 -42.9 %	0
	1004 Gen Fund (UGF)	7,000,000	-	-	-	-	-7,000,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	4,000,000	4,000,000	-	4,000,000	4,000,000 >999 %	0
*** Program Totals		7,000,000	4,000,000	4,000,000	-	4,000,000	-3,000,000 -42.9 %	0
*** Agency Totals *****		7,000,000	4,000,000	4,000,000	-	4,000,000	-3,000,000 -42.9 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,000,000	-	-	-	-	-7,000,000 -100.0 %	0
	Other State Funds (Other)	-	4,000,000	4,000,000	-	4,000,000	4,000,000 >999 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1003 GF/Match (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AP	Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	-	4,400,000	4,400,000	-	4,400,000	4,400,000 >999 %	0
	1205 Ocn Ranger (Other)	-	4,400,000	4,400,000	-	4,400,000	4,400,000 >999 %	0
AP	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)	6,500,000	6,000,000	6,000,000	-	6,000,000	-500,000 -7.7 %	0
	1004 Gen Fund (UGF)	6,500,000	6,000,000	6,000,000	-	6,000,000	-500,000 -7.7 %	0
AP	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)	42,450,000	42,450,000	42,450,000	-	42,450,000	0	0
	1002 Fed Rcpts (Fed)	42,450,000	42,450,000	42,450,000	-	42,450,000	0	0
AP	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match (HD 1-40)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1003 GF/Match (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AP	Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	6,315,507	6,315,507	6,315,507	-	6,315,507	0	0
	1210 Ren Energy (DGF)	6,315,507	6,315,507	6,315,507	-	6,315,507	0	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1003 GF/Match (UGF)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula (HD 1-40)	16,691,684	16,691,684	16,691,684	-	16,691,684	0	0
	1002 Fed Rcpts (Fed)	14,875,105	14,875,105	14,875,105	-	14,875,105	0	0
	1003 GF/Match (UGF)	1,816,579	1,816,579	1,816,579	-	1,816,579	0	0
AP	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification (HD 1-40)	4,400,000	-	-	-	-	-4,400,000 -100.0 %	0
	1205 Ocn Ranger (Other)	4,400,000	-	-	-	-	-4,400,000 -100.0 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Alaska Energy Authority- Federal Tax Credits (HD 1-40)	0	0	0	-	0	0	0
AP	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development (HD 1-40)	4,200,000	-	-	-	-	-4,200,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,200,000	-	-	-	-	-4,200,000 -100.0 %	0
AP	Alaska Industrial Development and Export Authority - West Susitna Road Access (HD 25-30)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
AP	Community Block Grants (HD 1-40)	6,315,000	6,315,000	6,315,000	-	6,315,000	0	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	-	6,250,000	0	0
	1003 GF/Match (UGF)	65,000	65,000	65,000	-	65,000	0	0
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)	29,500,000	29,500,000	29,500,000	-	29,500,000	0	0
	1063 NPR Fund (Fed)	29,500,000	29,500,000	29,500,000	-	29,500,000	0	0
AP	Xunaa Borough Organizational Grant (HD 2)	600,000	-	600,000	-	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	600,000	-	600,000	-	600,000	0	600,000 >999 %
*** Program Totals		129,972,191	122,172,191	122,772,191	-	122,772,191	-7,200,000 -5.5 %	600,000 0.5 %
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Travel Industry Association (HD 1-40)	-	2,500,000	-	-	-	0	-2,500,000 -100.0 %
	1004 Gen Fund (UGF)	-	2,500,000	-	-	-	0	-2,500,000 -100.0 %
AP	Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)	-	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
*** Program Totals		-	2,500,000	5,000,000	-	5,000,000	5,000,000 >999 %	2,500,000 100.0 %
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - Purchase and Establish Eagle River Cemetery (HD 9-24)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
 Non Mental Health Transactions
 District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades	500,000	-	-	-	-	-500,000 -100.0 %	0
	1004 Gen Fund (UGF)	500,000	-	-	-	-	-500,000 -100.0 %	0
*** Program Totals		1,500,000	-	-	-	-	-1,500,000 -100.0 %	0
*** Agency Totals *****		131,472,191	124,672,191	127,772,191	-	127,772,191	-3,700,000 -2.8 %	3,100,000 2.5 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	23,181,579	16,381,579	19,481,579	-	19,481,579	-3,700,000 -16.0 %	3,100,000 18.9 %
	Designated General (DGF)	6,315,507	6,315,507	6,315,507	-	6,315,507	0	0
	Other State Funds (Other)	4,400,000	4,400,000	4,400,000	-	4,400,000	0	0
	Federal Receipts (Fed)	97,575,105	97,575,105	97,575,105	-	97,575,105	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Corrections

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Point Mackenzie Correctional Farm Produce Processing Plant (HD 1-40)	3,080,000	-	-	-	-	-3,080,000 -100.0 %	0
	1004 Gen Fund (UGF)	3,080,000	-	-	-	-	-3,080,000 -100.0 %	0
AP	Hiland Mountain Booking and Intake Area (HD 9-24)	4,000,000	-	-	-	-	-4,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,000,000	-	-	-	-	-4,000,000 -100.0 %	0
*** Program Totals		7,080,000	-	-	-	-	-7,080,000 -100.0 %	0
*** Agency Totals *****		7,080,000	-	-	-	-	-7,080,000 -100.0 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,080,000	-	-	-	-	-7,080,000 -100.0 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Mt. Edgecumbe High School ADA Accessible Elevator in Field House (HD 1-40)	1,500,000	-	-	-	-	-1,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,500,000	-	-	-	-	-1,500,000 -100.0 %	0
AP	Mt. Edgecumbe High School- Replacement of Dorm Windows (HD 1-40)	-	1,365,000	2,730,000	-	2,730,000	2,730,000 >999 %	1,365,000 100.0 %
	1004 Gen Fund (UGF)	-	1,365,000	2,730,000	-	2,730,000	2,730,000 >999 %	1,365,000 100.0 %
AP	Sheldon Jackson Museum and Other Buildings and Facilities Renovation and Repair (HD 1-40)	-	0	0	-	0	0	0
*** Program Totals		1,500,000	1,365,000	2,730,000	-	2,730,000	1,230,000 82.0 %	1,365,000 100.0 %
Major Maintenance Grant Fund (AS 14.11.007)								
AP	Major Maintenance Grant Fund (HD 1-40)	-	19,055,000	38,110,038	-	38,110,038	38,110,038 >999 %	19,055,038 100.0 %
	1004 Gen Fund (UGF)	-	19,055,000	8,110,038	-	8,110,038	8,110,038 >999 %	-10,944,962 -57.4 %
	1193 MaintGrant (DGF)	-	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
*** Program Totals		-	19,055,000	38,110,038	-	38,110,038	38,110,038 >999 %	19,055,038 100.0 %
*** Agency Totals *****		1,500,000	20,420,000	40,840,038	-	40,840,038	39,340,038 >999 %	20,420,038 100.0 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,500,000	20,420,000	10,840,038	-	10,840,038	9,340,038 622.7 %	-9,579,962 -46.9 %
	Designated General (DGF)	-	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	2,149,900	2,149,900	2,149,900	-	2,149,900	0	0
	1075 Cln Wtr Fd (Other)	2,149,900	2,149,900	2,149,900	-	2,149,900	0	0
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	6,669,400	6,669,400	6,669,400	-	6,669,400	0	0
	1075 Cln Wtr Fd (Other)	6,669,400	6,669,400	6,669,400	-	6,669,400	0	0
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	1,273,000	1,273,000	1,273,000	-	1,273,000	0	0
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	1,273,000	-	1,273,000	0	0
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	2,512,300	2,512,300	2,512,300	-	2,512,300	0	0
	1100 Drk Wtr Fd (Other)	2,512,300	2,512,300	2,512,300	-	2,512,300	0	0
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	11,262,700	11,262,700	11,262,700	-	11,262,700	0	0
	1100 Drk Wtr Fd (Other)	11,262,700	11,262,700	11,262,700	-	11,262,700	0	0
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	7,640,000	7,640,000	7,640,000	-	7,640,000	0	0
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	7,640,000	-	7,640,000	0	0
AP	Environmental Health Laboratory Equipment (HD 1-40)	585,000	585,000	585,000	-	585,000	0	0
	1004 Gen Fund (UGF)	585,000	585,000	585,000	-	585,000	0	0
AP	Home Heating Oil Tank Oversight (HD 1-40)	450,000	450,000	450,000	-	450,000	0	0
	1052 Oil/Haz Fd (DGF)	450,000	450,000	450,000	-	450,000	0	0
AP	Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)	437,855,900	437,855,900	437,855,900	-	437,855,900	0	0
	1002 Fed Rcpts (Fed)	415,516,900	415,516,900	415,516,900	-	415,516,900	0	0
	1003 GF/Match (UGF)	21,839,000	21,839,000	21,839,000	-	21,839,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0	0
AP	Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)	628,100	628,100	628,100	-	628,100	0	0
	1002 Fed Rcpts (Fed)	628,100	628,100	628,100	-	628,100	0	0

2025 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Water Infrastructure Improvements for the Nation Act (WIIN)	37,828,000	37,828,000	37,828,000	-	37,828,000	0	0
	Grants - Emerging Contaminants (HD 1-40)							
	1002 Fed Rcpts (Fed)	37,828,000	37,828,000	37,828,000	-	37,828,000	0	0
AP	Water Small System Assistance Grants (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
*** Program Totals		511,854,300	511,854,300	511,854,300	-	511,854,300	0	0
*** Agency Totals *****		511,854,300	511,854,300	511,854,300	-	511,854,300	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	22,424,000	22,424,000	22,424,000	-	22,424,000	0	0
	Designated General (DGF)	450,000	450,000	450,000	-	450,000	0	0
	Other State Funds (Other)	32,007,300	32,007,300	32,007,300	-	32,007,300	0	0
	Federal Receipts (Fed)	456,973,000	456,973,000	456,973,000	-	456,973,000	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
 Non Mental Health Transactions
 District by Impact

Agency: Department of Family and Community Services

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Repeal/Reapprop - McLaughlin Youth Detention Facility	-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0
	Remodel (HD 9-24)							
	1255 Reapprops (Other)	-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0
*** Program Totals		-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0
*** Agency Totals *****		-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0
<u>Funding Summary</u>								
	Other State Funds (Other)	-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000	800,000	-	800,000	0	0
	1004 Gen Fund (UGF)	800,000	800,000	800,000	-	800,000	0	0
AP	Completion of the South Peninsula King Salmon Genetics Study (HD 1-40)	-	800,000	800,000	-	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	-	800,000	800,000	-	800,000	800,000 >999 %	0
AP	Gulf of Alaska Chinook Salmon (HD 1-40)	5,625,000	2,575,000	2,575,000	-	2,575,000	-3,050,000 -54.2 %	0
	1004 Gen Fund (UGF)	5,625,000	2,575,000	2,575,000	-	2,575,000	-3,050,000 -54.2 %	0
AP	Mission Critical Equipment Replacement (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0	0
	1024 Fish/Game (Other)	500,000	500,000	500,000	-	500,000	0	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	6,800,000	6,800,000	6,800,000	-	6,800,000	0	0
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	6,800,000	-	6,800,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	750,000	750,000	750,000	-	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0	0
AP	Proceeds of Sale of State-Owned Vessels and Aircrafts (HD 1-40)	150,000	150,000	150,000	-	150,000	0	0
	1005 GF/Prgm (DGF)	150,000	150,000	150,000	-	150,000	0	0
AP	Sport Fish Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	100,000	-	100,000	0	0
	1024 Fish/Game (Other)	100,000	100,000	100,000	-	100,000	0	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	-	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	-	750,000	0	0
AP	Wildlife Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	100,000	-	100,000	0	0
	1024 Fish/Game (Other)	100,000	100,000	100,000	-	100,000	0	0
*** Program Totals		18,325,000	16,075,000	16,075,000	-	16,075,000	-2,250,000 -12.3 %	0
*** Agency Totals *****		18,325,000	16,075,000	16,075,000	-	16,075,000	-2,250,000 -12.3 %	0

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Numbers and Language
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 District by Impact

Agency: Department of Fish and Game

	[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
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*** Agency Totals ***** (continued)

Funding Summary

Unrestricted General (UGF)	6,425,000	4,175,000	4,175,000	-	4,175,000	-2,250,000 -35.0 %	0
Designated General (DGF)	150,000	150,000	150,000	-	150,000	0	0
Other State Funds (Other)	1,450,000	1,450,000	1,450,000	-	1,450,000	0	0
Federal Receipts (Fed)	10,300,000	10,300,000	10,300,000	-	10,300,000	0	0

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District by Impact

Agency: Office of the Governor

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	20,000,000	10,000,000	20,000,000	-	20,000,000	0	10,000,000	100.0 %
	1197 AK Cap Fnd (DGF)	20,000,000	10,000,000	20,000,000	-	20,000,000	0	10,000,000	100.0 %
AP	Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor (HD 1-40)	-	0	-	0	0	0	0	
*** Program Totals		20,000,000	10,000,000	20,000,000	0	20,000,000	0	10,000,000	100.0 %
*** Agency Totals *****		20,000,000	10,000,000	20,000,000	0	20,000,000	0	10,000,000	100.0 %
<u>Funding Summary</u>									
	Designated General (DGF)	20,000,000	10,000,000	20,000,000	-	20,000,000	0	10,000,000	100.0 %

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	500,000	-	500,000	0	0
	1003 GF/Match (UGF)	500,000	500,000	500,000	-	500,000	0	0
AP	Provider Services Module for Alaska Medicaid Program (HD 1-40)	14,069,766	14,069,766	14,069,766	-	14,069,766	0	0
	1002 Fed Rcpts (Fed)	12,662,790	12,662,790	12,662,790	-	12,662,790	0	0
	1003 GF/Match (UGF)	1,406,976	1,406,976	1,406,976	-	1,406,976	0	0
*** Program Totals		14,569,766	14,569,766	14,569,766	-	14,569,766	0	0
*** Agency Totals *****		14,569,766	14,569,766	14,569,766	-	14,569,766	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,906,976	1,906,976	1,906,976	-	1,906,976	0	0
	Federal Receipts (Fed)	12,662,790	12,662,790	12,662,790	-	12,662,790	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
 Non Mental Health Transactions
 District by Impact

Agency: Department of Labor and Workforce Development

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Certificate of Fitness Licensing System (HD 1-40)	85,000	85,000	85,000	-	85,000	0	0
	1004 Gen Fund (UGF)	85,000	85,000	85,000	-	85,000	0	0
*** Program Totals		85,000	85,000	85,000	-	85,000	0	0
*** Agency Totals *****		85,000	85,000	85,000	-	85,000	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	85,000	85,000	85,000	-	85,000	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Law

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Replace Law's Case Management System (HD 1-40)	8,000,000	7,000,000	3,475,904	3,524,096	7,000,000	-1,000,000 -12.5 %	0
	1004 Gen Fund (UGF)	8,000,000	3,475,904	3,475,904	-	3,475,904	-4,524,096 -56.6 %	0
	1255 Reappropriations (Other)	-	3,524,096	-	3,524,096	3,524,096	>999 %	0
*** Program Totals		8,000,000	7,000,000	3,475,904	3,524,096	7,000,000	-1,000,000 -12.5 %	0
*** Agency Totals *****		8,000,000	7,000,000	3,475,904	3,524,096	7,000,000	-1,000,000 -12.5 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	8,000,000	3,475,904	3,475,904	-	3,475,904	-4,524,096 -56.6 %	0
	Other State Funds (Other)	-	3,524,096	-	3,524,096	3,524,096	>999 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Alcantra Modernization (HD 25-30)	1,950,000	1,950,000	1,950,000	-	1,950,000	0	0
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
	1003 GF/Match (UGF)	700,000	700,000	700,000	-	700,000	0	0
AP	Camp Carroll Recruiting and Retention Modernization (HD 9-24)	1,586,000	1,586,000	1,586,000	-	1,586,000	0	0
	1002 Fed Rcpts (Fed)	1,189,500	1,189,500	1,189,500	-	1,189,500	0	0
	1003 GF/Match (UGF)	396,500	-	-	-	-	-396,500 -100.0 %	0
	1275 AIDEAResrv (Other)	-	396,500	396,500	-	396,500	396,500 >999 %	0
AP	Camp Denali Barracks Remodel Design and Cost Estimate (HD 9-24)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0	0
	1003 GF/Match (UGF)	250,000	250,000	250,000	-	250,000	0	0
AP	National Guard Counterdrug Support (HD 1-40)	150,000	150,000	150,000	-	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0
AP	Open Storage Classified Workspace (HD 9-24)	393,000	393,000	393,000	-	393,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	-	300,000	0	0
	1003 GF/Match (UGF)	93,000	93,000	93,000	-	93,000	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	14,833,000	14,833,000	14,833,000	-	14,833,000	0	0
	1002 Fed Rcpts (Fed)	14,100,000	14,100,000	14,100,000	-	14,100,000	0	0
	1003 GF/Match (UGF)	733,000	-	-	-	-	-733,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	733,000	733,000	-	733,000	733,000 >999 %	0
*** Program Totals		19,912,000	19,912,000	19,912,000	-	19,912,000	0	0
Statewide Armory Barracks Conversion								
AL	Bethel Armory Barracks Conversion (HD 38)	550,000	550,000	550,000	-	550,000	0	0
	1002 Fed Rcpts (Fed)	275,000	275,000	275,000	-	275,000	0	0
	1003 GF/Match (UGF)	275,000	-	-	-	-	-275,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	275,000	275,000	-	275,000	275,000 >999 %	0
AL	Fairbanks Armory Barracks Conversion (HD 31-35)	500,000	500,000	500,000	-	500,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	-	250,000	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Statewide Armory Barracks Conversion (continued)								
AL	Fairbanks Armory Barracks Conversion (HD 31-35) (continued)							
	1003 GF/Match (UGF)	250,000	-	-	-	-	-250,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	250,000	250,000	-	250,000	250,000 >999 %	0
AL	Kodiak Armory Barracks Conversion (HD 5)	600,000	600,000	600,000	-	600,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	-	300,000	0	0
	1003 GF/Match (UGF)	300,000	-	-	-	-	-300,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	300,000	300,000	-	300,000	300,000 >999 %	0
AL	Nome Armory Barracks Conversion (HD 39)	550,000	550,000	550,000	-	550,000	0	0
	1002 Fed Rcpts (Fed)	275,000	275,000	275,000	-	275,000	0	0
	1003 GF/Match (UGF)	275,000	-	-	-	-	-275,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	275,000	275,000	-	275,000	275,000 >999 %	0
*** Program Totals		2,200,000	2,200,000	2,200,000	-	2,200,000	0	0
*** Agency Totals *****		22,112,000	22,112,000	22,112,000	-	22,112,000	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	3,272,500	1,043,000	1,043,000	-	1,043,000	-2,229,500 -68.1 %	0
	Other State Funds (Other)	-	2,229,500	2,229,500	-	2,229,500	2,229,500 >999 %	0
	Federal Receipts (Fed)	18,839,500	18,839,500	18,839,500	-	18,839,500	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,330,000	4,330,000	4,330,000	-	4,330,000	0	0
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	-	4,330,000	0	0
AP	Cooperative Forestry and Fire Programs (HD 1-40)	12,000,000	12,000,000	12,000,000	-	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	-	12,000,000	0	0
AP	Firefighting Aircraft (HD 1-40)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
AP	Industry Projects Application Review (Dam Safety) (HD 1-40)	500,000	500,000	500,000	-	500,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0	0
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	3,700,000	3,700,000	3,700,000	-	3,700,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	-	2,900,000	0	0
	1005 GF/Prgm (DGF)	800,000	800,000	800,000	-	800,000	0	0
AP	Land Sales New Subdivision Development (HD 1-40)	500,000	500,000	500,000	-	500,000	0	0
	1153 State Land (DGF)	500,000	500,000	500,000	-	500,000	0	0
AP	National Historic Preservation Fund (HD 1-40)	3,300,000	3,300,000	3,300,000	-	3,300,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1003 GF/Match (UGF)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	0
AP	National Recreational Trails Federal Grant Program (HD 1-40)	2,750,000	2,750,000	2,750,000	-	2,750,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1003 GF/Match (UGF)	250,000	250,000	250,000	-	250,000	0	0
*** Program Totals		29,580,000	27,080,000	27,080,000	-	27,080,000	-2,500,000 -8.5 %	0
*** Agency Totals *****		29,580,000	27,080,000	27,080,000	-	27,080,000	-2,500,000 -8.5 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	4,050,000	1,550,000	1,550,000	-	1,550,000	-2,500,000 -61.7 %	0
	Designated General (DGF)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	0
	Other State Funds (Other)	500,000	500,000	500,000	-	500,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
*** Agency Totals ***** (continued)							
Federal Receipts (Fed)	23,730,000	23,730,000	23,730,000	-	23,730,000	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Aircraft Maintenance and Repairs (HD 1-40)	1,400,000	550,000	550,000	-	550,000	-850,000 -60.7 %	0
	1004 Gen Fund (UGF)	1,400,000	-	-	-	-	-1,400,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	550,000	550,000	-	550,000	550,000 >999 %	0
AP	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair (HD 1-40)	2,775,000	600,000	600,000	-	600,000	-2,175,000 -78.4 %	0
	1004 Gen Fund (UGF)	2,775,000	-	-	-	-	-2,775,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	600,000	600,000	-	600,000	600,000 >999 %	0
AP	Fairbanks Post Remodel Evidence Building and Site Work (HD 31-35)	6,204,400	5,850,000	5,850,000	-	5,850,000	-354,400 -5.7 %	0
	1004 Gen Fund (UGF)	6,204,400	5,850,000	5,850,000	-	5,850,000	-354,400 -5.7 %	0
AP	Pilatus PC-12 for Emergency Rural Response (HD 1-40)	6,500,000	-	-	-	-	-6,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	6,500,000	-	-	-	-	-6,500,000 -100.0 %	0
AP	REAPPROP: Rabinowitz Courthouse Communication Upgrades in Fairbanks (HD 31)	-	450,000	-	450,000	450,000	450,000 >999 %	0
	1255 Reappropr (Other)	-	450,000	-	450,000	450,000	450,000 >999 %	0
AP	Rifle-Rated Armor and Less Lethal 40mm Program (HD 1-40)	750,000	500,000	500,000	-	500,000	-250,000 -33.3 %	0
	1004 Gen Fund (UGF)	750,000	-	-	-	-	-750,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	500,000	500,000	-	500,000	500,000 >999 %	0
*** Program Totals		17,629,400	7,950,000	7,500,000	450,000	7,950,000	-9,679,400 -54.9 %	0
*** Agency Totals *****		17,629,400	7,950,000	7,500,000	450,000	7,950,000	-9,679,400 -54.9 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	17,629,400	5,850,000	5,850,000	-	5,850,000	-11,779,400 -66.8 %	0
	Other State Funds (Other)	-	2,100,000	1,650,000	450,000	2,100,000	2,100,000 >999 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Dividend Application Information System Replacement - Phase 2 (HD 1-40)	4,475,000	4,475,000	4,475,000	-	4,475,000	0	0
	1004 Gen Fund (UGF)	4,475,000	-	-	-	-	-4,475,000 -100.0 %	0
	1050 PFD Fund (Other)	-	4,475,000	4,475,000	-	4,475,000	4,475,000 >999 %	0
***	Program Totals	4,475,000	4,475,000	4,475,000	-	4,475,000	0	0
Alaska Housing Finance Corporation								
AP	AHFC Affordable Housing Development Program (HD 1-40)	11,000,000	11,000,000	11,000,000	-	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	-	11,000,000	0	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	1,350,000	1,350,000	-	1,350,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	350,000	-	350,000	0	0
AP	AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	7,500,000	-	7,500,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,750,000	3,750,000	3,750,000	-	3,750,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	-	3,750,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	4,750,000	-	4,750,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1139 AHFC Div (UGF)	750,000	750,000	750,000	-	750,000	0	0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T		[5] - [2] SenateT to HCS1T
Alaska Housing Finance Corporation (continued)									
AP	AHFC Rural Professional Housing (HD 1-40)	11,550,000	11,550,000	11,550,000	-	11,550,000	0		0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0		0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0		0
	1139 AHFC Div (UGF)	10,550,000	10,550,000	10,550,000	-	10,550,000	0		0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0		0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	-	3,000,000	0		0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	4,000,000	4,000,000	4,000,000	-	4,000,000	0		0
	1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	-	4,000,000	0		0
*** Program Totals		53,400,000	53,400,000	53,400,000	-	53,400,000	0		0
*** Agency Totals *****		57,875,000	57,875,000	57,875,000	-	57,875,000	0		0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	28,125,000	23,650,000	23,650,000	-	23,650,000	-4,475,000	-15.9 %	0
	Other State Funds (Other)	500,000	4,975,000	4,975,000	-	4,975,000	4,475,000	895.0 %	0
	Federal Receipts (Fed)	29,250,000	29,250,000	29,250,000	-	29,250,000	0		0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	26,400,000	26,400,000	26,400,000	-	26,400,000	0	0
	1076 Marine Hwy (DGF)	26,400,000	26,400,000	26,400,000	-	26,400,000	0	0
AP	Alaska West Coast Resiliency Projects - DOT&PF (HD 1-40)	18,180,000	18,180,000	18,180,000	-	18,180,000	0	0
	1002 Fed Rcpts (Fed)	14,544,000	14,544,000	14,544,000	-	14,544,000	0	0
	1003 GF/Match (UGF)	3,636,000	3,636,000	3,636,000	-	3,636,000	0	0
AP	Dalton Highway Heavy Maintenance Milepost 76 to 89 (HD 1-40)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	2,500,000	2,500,000	-	2,500,000	2,500,000 >999 %	0
AP	Klondike - Industrial Use Highway Funding (HD 3)	309,934	309,934	309,934	-	309,934	0	0
	1005 GF/Prgm (DGF)	309,934	309,934	309,934	-	309,934	0	0
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
	1147 PublicBldg (Other)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
AP	Silvertip Camp Bunkhouse (HD 25-30)	325,000	-	-	-	-	-325,000 -100.0 %	0
	1004 Gen Fund (UGF)	325,000	-	-	-	-	-325,000 -100.0 %	0
AP	State Equipment Fleet Replacement (HD 1-40)	39,000,000	39,000,000	39,000,000	-	39,000,000	0	0
	1026 HwyCapital (Other)	39,000,000	39,000,000	39,000,000	-	39,000,000	0	0
AP	State Managed Seaplane Base and Harbor Facility Funding (HD 1-40)	2,000,000	-	-	-	-	-2,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,000,000	-	-	-	-	-2,000,000 -100.0 %	0
AP	Supervisory Control and Data Acquisition System Upgrade (HD 1-40)	100,000	100,000	100,000	-	100,000	0	0
	1147 PublicBldg (Other)	100,000	100,000	100,000	-	100,000	0	0
AP	Ted Stevens Anchorage International 10MW Solar Array (HD 9-24)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
	1027 IntAirport (Other)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
AP	Williamsport Intermodal Connector Phase 2 (HD 1-40)	2,666,600	-	-	-	-	-2,666,600 -100.0 %	0
	1004 Gen Fund (UGF)	2,666,600	-	-	-	-	-2,666,600 -100.0 %	0

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Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	120,000	-	120,000	0	0
	1195 Snow Rcpts (DGF)	120,000	120,000	120,000	-	120,000	0	0
AP	Wood River Canyon Bridges and Trails (HD 36)	4,250,000	-	-	-	-	-4,250,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,250,000	-	-	-	-	-4,250,000 -100.0 %	0
*** Program Totals		111,851,534	102,609,934	102,609,934	-	102,609,934	-9,241,600 -8.3 %	0
Federal Program Match								
AL	Federal-Aid Aviation State Match (HD 1-40)	45,338,549	45,338,549	35,531,165	9,807,384	45,338,549	0	0
	1003 GF/Match (UGF)	23,773,636	13,966,252	13,966,252	-	13,966,252	-9,807,384 -41.3 %	0
	1027 IntAirport (Other)	21,564,913	21,564,913	21,564,913	-	21,564,913	0	0
	1255 Reappropr (Other)	-	9,807,384	-	9,807,384	9,807,384	>999 %	0
AL	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL	Federal-Aid Highway State Match (HD 1-40)	90,125,981	90,125,981	31,849,826	60,867,563	92,717,389	2,591,408 2.9 %	2,591,408 2.9 %
	1003 GF/Match (UGF)	89,125,981	30,849,826	30,849,826	-	30,849,826	-58,276,155 -65.4 %	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1255 Reappropr (Other)	-	58,276,155	-	60,867,563	60,867,563	60,867,563 >999 %	2,591,408 4.4 %
AL	Other Federal Program Match (HD 1-40)	1,611,548	1,611,548	1,611,548	-	1,611,548	0	0
	1003 GF/Match (UGF)	1,611,548	-	-	-	-	-1,611,548 -100.0 %	0
	1275 AIDEAResrv (Other)	-	1,611,548	1,611,548	-	1,611,548	1,611,548 >999 %	0
AL	Surface Transportation Program Local Match (SDPR) (HD 1-40)	7,682,106	7,682,106	7,682,106	-	7,682,106	0	0
	1108 Stat Desig (Other)	7,682,106	7,682,106	7,682,106	-	7,682,106	0	0
*** Program Totals		145,758,184	145,758,184	77,674,645	70,674,947	148,349,592	2,591,408 1.8 %	2,591,408 1.8 %
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0

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Statewide Federal Programs (continued)								
AL	Cooperative Reimbursable Projects (HD 1-40) (continued)							
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
AL	Emergency Relief Funding (HD 1-40)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
AL	Federal Transit Administration Grants (HD 1-40)	18,625,323	18,625,323	18,625,323	-	18,625,323	0	0
	1002 Fed Rcpts (Fed)	18,225,323	18,225,323	18,225,323	-	18,225,323	0	0
	1004 Gen Fund (UGF)	400,000	-	-	-	-	-400,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	400,000	400,000	-	400,000	400,000 >999 %	0
AL	Highway Safety Grants Program (HD 1-40)	11,211,891	11,211,891	11,211,891	-	11,211,891	0	0
	1002 Fed Rcpts (Fed)	11,152,000	11,152,000	11,152,000	-	11,152,000	0	0
	1004 Gen Fund (UGF)	59,891	-	-	-	-	-59,891 -100.0 %	0
	1275 AIDEAResrv (Other)	-	59,891	59,891	-	59,891	59,891 >999 %	0
*** Program Totals		62,837,214	62,837,214	62,837,214	-	62,837,214	0	0
Airport Improvement Program								
AL	Adak Loader (Replace 36088) (HD 37)	950,000	950,000	950,000	-	950,000	0	0
	1002 Fed Rcpts (Fed)	950,000	950,000	950,000	-	950,000	0	0
AL	AIAS: International Airport System Pre-Construction (HD 1-40)	8,835,793	8,835,793	8,835,793	-	8,835,793	0	0
	1002 Fed Rcpts (Fed)	8,835,793	8,835,793	8,835,793	-	8,835,793	0	0
AL	AIAS: International Airports Systems Overruns and Other Projects (HD 1-40)	46,424,532	46,424,532	46,424,532	-	46,424,532	0	0
	1002 Fed Rcpts (Fed)	21,631,385	21,631,385	21,631,385	-	21,631,385	0	0
	1027 IntAirport (Other)	24,793,147	24,793,147	24,793,147	-	24,793,147	0	0
AL	Aviation System Plan Update (FFY2026) (HD 1-40)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	Barrow Pavement Markings and Crack Seal (HD 40)	95,000	95,000	95,000	-	95,000	0	0
	1002 Fed Rcpts (Fed)	95,000	95,000	95,000	-	95,000	0	0
AL	Bethel Broom/Blower (HD 38)	760,000	760,000	760,000	-	760,000	0	0
	1002 Fed Rcpts (Fed)	760,000	760,000	760,000	-	760,000	0	0

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Airport Improvement Program (continued)								
AL	Bethel Loader (HD 38)	475,000	475,000	475,000	-	475,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 (HD 38)	26,942,950	26,942,950	26,942,950	-	26,942,950	0	0
	1002 Fed Rcpts (Fed)	26,942,950	26,942,950	26,942,950	-	26,942,950	0	0
AL	Cordova Multi Carrier (Replace 37388 Rotary Plow) (HD 5)	855,000	855,000	855,000	-	855,000	0	0
	1002 Fed Rcpts (Fed)	855,000	855,000	855,000	-	855,000	0	0
AL	Dillingham Tow Broom (HD 37)	570,000	570,000	570,000	-	570,000	0	0
	1002 Fed Rcpts (Fed)	570,000	570,000	570,000	-	570,000	0	0
AL	Dillingham Truck (Tow Behind Broom) (HD 37)	380,000	380,000	380,000	-	380,000	0	0
	1002 Fed Rcpts (Fed)	380,000	380,000	380,000	-	380,000	0	0
AL	Elim Resurfacing and Dust Palliative (HD 39)	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	FIA: Advanced Project Design and Planning (HD 31-35)	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0
AL	FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)	322,003	322,003	322,003	-	322,003	0	0
	1002 Fed Rcpts (Fed)	322,003	322,003	322,003	-	322,003	0	0
AL	FIA: Annual Improvements (HD 31-35)	537,619	537,619	537,619	-	537,619	0	0
	1027 IntAirport (Other)	537,619	537,619	537,619	-	537,619	0	0
AL	FIA: Environmental Projects (HD 31-35)	343,470	343,470	343,470	-	343,470	0	0
	1027 IntAirport (Other)	343,470	343,470	343,470	-	343,470	0	0
AL	FIA: Equipment (HD 31-35)	3,589,716	3,589,716	3,589,716	-	3,589,716	0	0
	1002 Fed Rcpts (Fed)	2,698,406	2,698,406	2,698,406	-	2,698,406	0	0
	1027 IntAirport (Other)	891,310	891,310	891,310	-	891,310	0	0
AL	FIA: Facility Improvements, Renovations, and Upgrades (HD 31-35)	343,470	343,470	343,470	-	343,470	0	0
	1027 IntAirport (Other)	343,470	343,470	343,470	-	343,470	0	0
AL	FIA: Information Technology Improvements (HD 31-35)	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0

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Airport Improvement Program (continued)								
AL	FIA: Master Plan Update (HD 31-35)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AL	FIA: Rehabilitate South Deicing Basin (HD 31-35)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL	FIA: Security/Perimeter Fencing Improvements 2024 (HD 31-35)	400,000	400,000	400,000	-	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	-	400,000	0	0
AL	FIA: Terminal North Apron Improvements (HD 31-35)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
AL	Fort Yukon Loader (Replace 36649) (HD 36)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	Galena Loader and Snow Blower (HD 36)	788,500	788,500	788,500	-	788,500	0	0
	1002 Fed Rcpts (Fed)	788,500	788,500	788,500	-	788,500	0	0
AL	Golovin Resurfacing and Dust Palliative (HD 39)	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	Haines Plow Truck (Replace 37389) (HD 3)	807,500	807,500	807,500	-	807,500	0	0
	1002 Fed Rcpts (Fed)	807,500	807,500	807,500	-	807,500	0	0
AL	Haines Repaving, Drainage, and Lighting (HD 3)	21,897,500	21,897,500	21,897,500	-	21,897,500	0	0
	1002 Fed Rcpts (Fed)	21,897,500	21,897,500	21,897,500	-	21,897,500	0	0
AL	Homer Airport Master Plan Update (HD 6)	712,500	712,500	712,500	-	712,500	0	0
	1002 Fed Rcpts (Fed)	712,500	712,500	712,500	-	712,500	0	0
AL	Hoonah Towed Runway Broom (Replace 10843) (HD 2)	427,500	427,500	427,500	-	427,500	0	0
	1002 Fed Rcpts (Fed)	427,500	427,500	427,500	-	427,500	0	0
AL	Igiugig Resurfacing and Dust Palliative (HD 37)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
AL	Kake Pavement Markings and Crack Seal (HD 2)	66,500	66,500	66,500	-	66,500	0	0
	1002 Fed Rcpts (Fed)	66,500	66,500	66,500	-	66,500	0	0
AL	Karluk Grader (Replace 36521) (HD 5)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Karluk Surface Maintenance and Dust Palliative (HD 5)	1,235,000	1,235,000	1,235,000	-	1,235,000	0	0
	1002 Fed Rcpts (Fed)	1,235,000	1,235,000	1,235,000	-	1,235,000	0	0

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Airport Improvement Program (continued)								
AL	Ketchikan Seaplane Ramp Relocation and Floats Removal (HD 1)	2,375,000	2,375,000	2,375,000	-	2,375,000	0	0
	1002 Fed Rcpts (Fed)	2,375,000	2,375,000	2,375,000	-	2,375,000	0	0
AL	Ketchikan Terminal Area Expansion - Stage 4 (HD 1)	6,539,744	6,539,744	6,539,744	-	6,539,744	0	0
	1002 Fed Rcpts (Fed)	6,539,744	6,539,744	6,539,744	-	6,539,744	0	0
AL	King Cove Loader (Replace 34023) (HD 37)	475,000	475,000	475,000	-	475,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL	Klawock 8yd 4x6 Plow (Replace 36193) (HD 2)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Kodiak Airport Drainage and Ramp Repave - Stage 4 (HD 5)	25,939,322	25,939,322	25,939,322	-	25,939,322	0	0
	1002 Fed Rcpts (Fed)	25,939,322	25,939,322	25,939,322	-	25,939,322	0	0
AL	Kokhanok Resurfacing and Fencing (HD 37)	16,625,000	16,625,000	16,625,000	-	16,625,000	0	0
	1002 Fed Rcpts (Fed)	16,625,000	16,625,000	16,625,000	-	16,625,000	0	0
AL	Kwigillingok Airport Improvements - Stage 2 (HD 38)	23,000,000	23,000,000	23,000,000	-	23,000,000	0	0
	1002 Fed Rcpts (Fed)	23,000,000	23,000,000	23,000,000	-	23,000,000	0	0
AL	McGrath Pavement Markings and Crack Seal (HD 36)	209,000	209,000	209,000	-	209,000	0	0
	1002 Fed Rcpts (Fed)	209,000	209,000	209,000	-	209,000	0	0
AL	Minto Grader (Replace 31161) (HD 36)	465,500	465,500	465,500	-	465,500	0	0
	1002 Fed Rcpts (Fed)	465,500	465,500	465,500	-	465,500	0	0
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	5,795,000	5,795,000	5,795,000	-	5,795,000	0	0
	1002 Fed Rcpts (Fed)	5,795,000	5,795,000	5,795,000	-	5,795,000	0	0
AL	Murphy's Pullout Seaplane Base Expansion (HD 1)	7,030,000	7,030,000	7,030,000	-	7,030,000	0	0
	1002 Fed Rcpts (Fed)	7,030,000	7,030,000	7,030,000	-	7,030,000	0	0
AL	Napaskiak Loader (HD 38)	475,000	475,000	475,000	-	475,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL	Noatak Airport Relocation - Stage 1 (HD 40)	19,000,000	19,000,000	19,000,000	-	19,000,000	0	0
	1002 Fed Rcpts (Fed)	19,000,000	19,000,000	19,000,000	-	19,000,000	0	0
AL	Nome Pavement Markings and Crack Seal (HD 39)	95,000	95,000	95,000	-	95,000	0	0
	1002 Fed Rcpts (Fed)	95,000	95,000	95,000	-	95,000	0	0

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Airport Improvement Program (continued)								
AL	Nome Sand Truck (Replace 35869) (HD 39)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Northway Grader (HD 36)	465,500	465,500	465,500	-	465,500	0	0
	1002 Fed Rcpts (Fed)	465,500	465,500	465,500	-	465,500	0	0
AL	Nunam Iqua Airport Improvements (HD 39)	27,568,050	27,568,050	27,568,050	-	27,568,050	0	0
	1002 Fed Rcpts (Fed)	27,568,050	27,568,050	27,568,050	-	27,568,050	0	0
AL	Ouzinkie Grader (HD 5)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Pedro Bay Resurfacing and Dust Palliative (HD 37)	1,045,000	1,045,000	1,045,000	-	1,045,000	0	0
	1002 Fed Rcpts (Fed)	1,045,000	1,045,000	1,045,000	-	1,045,000	0	0
AL	Platinum Grader (HD 37)	475,000	475,000	475,000	-	475,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL	Port Heiden Minor Gravel Resurfacing and Dust Palliative (HD 37)	1,140,000	1,140,000	1,140,000	-	1,140,000	0	0
	1002 Fed Rcpts (Fed)	1,140,000	1,140,000	1,140,000	-	1,140,000	0	0
AL	Red Devil Dust Palliative (HD 37)	570,000	570,000	570,000	-	570,000	0	0
	1002 Fed Rcpts (Fed)	570,000	570,000	570,000	-	570,000	0	0
AL	Replace Akiachak Grader (HD 38)	475,000	475,000	475,000	-	475,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL	Savoonga Resurfacing and Dust Palliative (HD 39)	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	Seward Airport Improvements (HD 5)	10,459,816	10,459,816	10,459,816	-	10,459,816	0	0
	1002 Fed Rcpts (Fed)	10,459,816	10,459,816	10,459,816	-	10,459,816	0	0
AL	Seward Snow Removal and Sand Storage Building (HD 5)	5,414,506	5,414,506	5,414,506	-	5,414,506	0	0
	1002 Fed Rcpts (Fed)	5,414,506	5,414,506	5,414,506	-	5,414,506	0	0
AL	Shishmaref Snow Blower (HD 39)	332,500	332,500	332,500	-	332,500	0	0
	1002 Fed Rcpts (Fed)	332,500	332,500	332,500	-	332,500	0	0
AL	Sitka Towed Broom (Replace #35408) (HD 2)	427,500	427,500	427,500	-	427,500	0	0
	1002 Fed Rcpts (Fed)	427,500	427,500	427,500	-	427,500	0	0

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Airport Improvement Program (continued)								
AL	St. George Loader (Replace 35609) (HD 37)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	St. George Windcone and Beacon (HD 37)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
AL	St. Paul Loader (Replace 35031) (HD 37)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	Statewide Airport Lighting Program - Stage 2 (HD 1-40)	25,935,000	25,935,000	25,935,000	-	25,935,000	0	0
	1002 Fed Rcpts (Fed)	25,935,000	25,935,000	25,935,000	-	25,935,000	0	0
AL	Statewide Rural Airport System Overruns and Other Projects (HD 1-40)	41,250,000	41,250,000	41,250,000	-	41,250,000	0	0
	1002 Fed Rcpts (Fed)	41,250,000	41,250,000	41,250,000	-	41,250,000	0	0
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	22,017,910	22,017,910	22,017,910	-	22,017,910	0	0
	1002 Fed Rcpts (Fed)	22,017,910	22,017,910	22,017,910	-	22,017,910	0	0
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	799,913	799,913	799,913	-	799,913	0	0
	1002 Fed Rcpts (Fed)	799,913	799,913	799,913	-	799,913	0	0
AL	Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	3,115,113	3,115,113	3,115,113	-	3,115,113	0	0
	1002 Fed Rcpts (Fed)	3,115,113	3,115,113	3,115,113	-	3,115,113	0	0
AL	Stony River ALP Update (HD 37)	332,500	332,500	332,500	-	332,500	0	0
	1002 Fed Rcpts (Fed)	332,500	332,500	332,500	-	332,500	0	0
AL	Talkeetna Airport Lighting Improvements (HD 30)	4,370,380	4,370,380	4,370,380	-	4,370,380	0	0
	1002 Fed Rcpts (Fed)	4,370,380	4,370,380	4,370,380	-	4,370,380	0	0
AL	Tanana Loader (Replace 38372) (HD 36)	788,500	788,500	788,500	-	788,500	0	0
	1002 Fed Rcpts (Fed)	788,500	788,500	788,500	-	788,500	0	0
AL	TSAIA: Advanced Project Design and Planning (HD 9-24)	1,717,350	1,717,350	1,717,350	-	1,717,350	0	0
	1027 IntAirport (Other)	1,717,350	1,717,350	1,717,350	-	1,717,350	0	0
AL	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 9-24)	49,304,180	49,304,180	49,304,180	-	49,304,180	0	0
	1002 Fed Rcpts (Fed)	47,674,469	47,674,469	47,674,469	-	47,674,469	0	0

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Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Airport Improvement Program (continued)								
AL	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 9-24) (continued)							
	1027 IntAirport (Other)	1,629,711	1,629,711	1,629,711	-	1,629,711	0	0
AL	TSAIA: Annual Improvements (HD 9-24)	2,825,877	2,825,877	2,825,877	-	2,825,877	0	0
	1027 IntAirport (Other)	2,825,877	2,825,877	2,825,877	-	2,825,877	0	0
AL	TSAIA: Dispatch Room Relocation (HD 9-24)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1027 IntAirport (Other)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
AL	TSAIA: Environmental Projects (HD 9-24)	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0
AL	TSAIA: Equipment (HD 9-24)	4,855,663	4,855,663	4,855,663	-	4,855,663	0	0
	1002 Fed Rcpts (Fed)	2,125,076	2,125,076	2,125,076	-	2,125,076	0	0
	1027 IntAirport (Other)	2,730,587	2,730,587	2,730,587	-	2,730,587	0	0
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)	3,060,797	3,060,797	3,060,797	-	3,060,797	0	0
	1027 IntAirport (Other)	3,060,797	3,060,797	3,060,797	-	3,060,797	0	0
AL	TSAIA: GIS and Utility Mapping (HD 9-24)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	TSAIA: Improve Airport Drainage Outfall (HD 9-24)	6,100,000	6,100,000	6,100,000	-	6,100,000	0	0
	1002 Fed Rcpts (Fed)	6,100,000	6,100,000	6,100,000	-	6,100,000	0	0
AL	TSAIA: Information Technology Improvements (HD 9-24)	2,289,800	2,289,800	2,289,800	-	2,289,800	0	0
	1027 IntAirport (Other)	2,289,800	2,289,800	2,289,800	-	2,289,800	0	0
AL	TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal (HD 9-24)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AL	TSAIA: Passenger Boarding Bridges (HD 9-24)	20,570,898	20,570,898	20,570,898	-	20,570,898	0	0
	1002 Fed Rcpts (Fed)	13,574,898	13,574,898	13,574,898	-	13,574,898	0	0
	1179 PFC (Other)	6,996,000	6,996,000	6,996,000	-	6,996,000	0	0
AL	TSAIA: Sand and Chemical Storage Facility Renewal (HD 9-24)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
AL	TSAIA: Solar Panel Installation (HD 9-24)	700,000	700,000	700,000	-	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	-	700,000	0	0

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Airport Improvement Program (continued)								
AL	TSAIA: Taxiway Z West Extension Phase 1 (HD 9-24)	17,000,000	17,000,000	17,000,000	-	17,000,000	0	0
	1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	-	17,000,000	0	0
AL	Unalakleet Loader (Replace 33228) (HD 39)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	Unalaska Loader (Replace 37682) (HD 37)	494,000	494,000	494,000	-	494,000	0	0
	1002 Fed Rcpts (Fed)	494,000	494,000	494,000	-	494,000	0	0
AL	Wales Resurfacing and Dust Palliative (HD 39)	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	White Mountain Resurfacing and Dust Palliative (HD 39)	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
*** Program Totals		513,550,312	513,550,312	513,550,312	-	513,550,312	0	0
Surface Transportation Program								
AL	5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21] (HD 9-24)	3,480,300	3,480,300	3,480,300	-	3,480,300	0	0
	1002 Fed Rcpts (Fed)	3,480,300	3,480,300	3,480,300	-	3,480,300	0	0
AL	A Street and C Street Corridor Plan (HD 9-24)	900,000	900,000	900,000	-	900,000	0	0
	1002 Fed Rcpts (Fed)	900,000	900,000	900,000	-	900,000	0	0
AL	AASHTO Technical Programs Support (HD 1-40)	250,000	250,000	250,000	-	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	-	250,000	0	0
AL	Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy (HD 9-24)	6,004,020	6,004,020	6,004,020	-	6,004,020	0	0
	1002 Fed Rcpts (Fed)	6,004,020	6,004,020	6,004,020	-	6,004,020	0	0
AL	Academy Drive/Vanguard Drive Area Improvements (HD 9-24)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
AL	Active Transportation Pavement Replacement Projects [AMATS] (HD 9-24)	45,485	45,485	45,485	-	45,485	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)								
AL	ADA Improvements in Craig (HD 2)	2,560,806	2,560,806	2,560,806	-	2,560,806	0	0
	1002 Fed Rcpts (Fed)	2,560,806	2,560,806	2,560,806	-	2,560,806	0	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	186,105	186,105	186,105	-	186,105	0	0
	1002 Fed Rcpts (Fed)	186,105	186,105	186,105	-	186,105	0	0
AL	Air Quality Planning Project Fairbanks (HD 31-35)	72,776	72,776	72,776	-	72,776	0	0
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	-	72,776	0	0
AL	Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS (HD 9-24)	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	Air Quality Public Education (HD 31-35)	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019] (HD 38)	6,012,208	6,012,208	6,012,208	-	6,012,208	0	0
	1002 Fed Rcpts (Fed)	6,012,208	6,012,208	6,012,208	-	6,012,208	0	0
AL	Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1] (HD 36)	22,429,451	22,429,451	22,429,451	-	22,429,451	0	0
	1002 Fed Rcpts (Fed)	22,429,451	22,429,451	22,429,451	-	22,429,451	0	0
AL	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction] (HD 36)	700,500	700,500	700,500	-	700,500	0	0
	1002 Fed Rcpts (Fed)	700,500	700,500	700,500	-	700,500	0	0
AL	Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent Stage 2] (HD 1-40)	5,034,260	5,034,260	5,034,260	-	5,034,260	0	0
	1002 Fed Rcpts (Fed)	5,034,260	5,034,260	5,034,260	-	5,034,260	0	0
AL	Aleknagik Lake Road Milepost 5-20 Pavement Preservation (HD 37)	15,055,535	15,055,535	15,055,535	-	15,055,535	0	0
	1002 Fed Rcpts (Fed)	15,055,535	15,055,535	15,055,535	-	15,055,535	0	0
AL	AMATS Motorized Pavement Replacement Projects (HD 9-24)	7,800,000	7,800,000	7,800,000	-	7,800,000	0	0
	1002 Fed Rcpts (Fed)	7,800,000	7,800,000	7,800,000	-	7,800,000	0	0

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Surface Transportation Program (continued)								
AL	AMATS Transportation Improvement Program Capital Vehicles Project (HD 9-24)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL	AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026 (HD 9-24)	1,418,950	1,418,950	1,418,950	-	1,418,950	0	0
	1002 Fed Rcpts (Fed)	1,418,950	1,418,950	1,418,950	-	1,418,950	0	0
AL	Anchorage 32nd Avenue Upgrade (HD 9-24)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22] (HD 9-24)	13,463,560	13,463,560	13,463,560	-	13,463,560	0	0
	1002 Fed Rcpts (Fed)	13,463,560	13,463,560	13,463,560	-	13,463,560	0	0
AL	Anchorage Streets L and I Pavement Preservation (HD 9-24)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL	Angoon Ferry Terminal Rehabilitation (HD 2)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AL	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations (HD 9)	6,864,000	6,864,000	6,864,000	-	6,864,000	0	0
	1002 Fed Rcpts (Fed)	6,864,000	6,864,000	6,864,000	-	6,864,000	0	0
AL	Arterial Roadway Dust Control 2023-2026 (HD 9-24)	100,000	100,000	100,000	-	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL	Avalanche Mitigation Program (HD 1-40)	3,183,950	3,183,950	3,183,950	-	3,183,950	0	0
	1002 Fed Rcpts (Fed)	3,183,950	3,183,950	3,183,950	-	3,183,950	0	0
AL	Back Loop Road Resurface (HD 3-4)	4,184,620	4,184,620	4,184,620	-	4,184,620	0	0
	1002 Fed Rcpts (Fed)	4,184,620	4,184,620	4,184,620	-	4,184,620	0	0
AL	Big Lake Road Rehabilitation [SOG 2022]: Milepost 3.6-9.1 (HD 30)	463,947	463,947	463,947	-	463,947	0	0
	1002 Fed Rcpts (Fed)	463,947	463,947	463,947	-	463,947	0	0
AL	Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18] (HD 25-30)	13,750,200	13,750,200	13,750,200	-	13,750,200	0	0
	1002 Fed Rcpts (Fed)	13,750,200	13,750,200	13,750,200	-	13,750,200	0	0

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Surface Transportation Program (continued)								
AL	Bogard Road Safety and Capacity Improvements [CTP Award 2023] (HD 25-30)	2,201,474	2,201,474	2,201,474	-	2,201,474	0	0
	1002 Fed Rcpts (Fed)	2,201,474	2,201,474	2,201,474	-	2,201,474	0	0
AL	Bridge Access Road Pavement Preservation (HD 6-8)	1,869,434	1,869,434	1,869,434	-	1,869,434	0	0
	1002 Fed Rcpts (Fed)	1,869,434	1,869,434	1,869,434	-	1,869,434	0	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program (HD 1-40)	6,276,930	6,276,930	6,276,930	-	6,276,930	0	0
	1002 Fed Rcpts (Fed)	6,276,930	6,276,930	6,276,930	-	6,276,930	0	0
AL	Bridge Condition Anomaly Detection Using Remote Sensing (HD 1-40)	73,159	73,159	73,159	-	73,159	0	0
	1002 Fed Rcpts (Fed)	73,159	73,159	73,159	-	73,159	0	0
AL	Bridge Management System (HD 1-40)	247,962	247,962	247,962	-	247,962	0	0
	1002 Fed Rcpts (Fed)	247,962	247,962	247,962	-	247,962	0	0
AL	Bridge Scour Monitoring and Retrofit Program FY2024-2025 (HD 1-40)	2,181,920	2,181,920	2,181,920	-	2,181,920	0	0
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	2,181,920	-	2,181,920	0	0
AL	Cascade Point Ferry Terminal Lease Payments (HD 3-4)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
AL	Center Creek Road Rehabilitation (HD 39)	15,270,725	15,270,725	15,270,725	-	15,270,725	0	0
	1002 Fed Rcpts (Fed)	15,270,725	15,270,725	15,270,725	-	15,270,725	0	0
AL	Central Region ADA Compliance Project (HD 1-40)	2,540,970	2,540,970	2,540,970	-	2,540,970	0	0
	1002 Fed Rcpts (Fed)	2,540,970	2,540,970	2,540,970	-	2,540,970	0	0
AL	Central Region Surface Treatment (HD 1-40)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
AL	Chena Lake Recreation Area Bicycle and Pedestrian Access (HD 31-35)	2,840,083	2,840,083	2,840,083	-	2,840,083	0	0
	1002 Fed Rcpts (Fed)	2,840,083	2,840,083	2,840,083	-	2,840,083	0	0
AL	Chenega AMHS Ferry Terminal Reconstruction (HD 5)	328,000	328,000	328,000	-	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	-	328,000	0	0

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Surface Transportation Program (continued)								
AL	Chief Eddie Hoffman Highway Reconstruction (HD 38)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
AL	Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ ROW and Stage 1 Construction (HD 5)	20,104,370	20,104,370	20,104,370	-	20,104,370	0	0
	1002 Fed Rcpts (Fed)	20,104,370	20,104,370	20,104,370	-	20,104,370	0	0
AL	Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard] (HD 9-24)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL	City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent] (HD 31-35)	5,860,000	5,860,000	5,860,000	-	5,860,000	0	0
	1002 Fed Rcpts (Fed)	5,860,000	5,860,000	5,860,000	-	5,860,000	0	0
AL	Civil Rights Program (HD 1-40)	288,804	288,804	288,804	-	288,804	0	0
	1002 Fed Rcpts (Fed)	288,804	288,804	288,804	-	288,804	0	0
AL	Cold Bay AMHS Ferry Terminal Reconstruction (HD 37)	8,000	8,000	8,000	-	8,000	0	0
	1002 Fed Rcpts (Fed)	8,000	8,000	8,000	-	8,000	0	0
AL	Committed Measures for the Fairbanks State Implementation Plan (HD 31-35)	2,242,229	2,242,229	2,242,229	-	2,242,229	0	0
	1002 Fed Rcpts (Fed)	2,242,229	2,242,229	2,242,229	-	2,242,229	0	0
AL	Community-Driven Carbon Reduction Projects [FAST] (HD 31- 35)	91,000	91,000	91,000	-	91,000	0	0
	1002 Fed Rcpts (Fed)	91,000	91,000	91,000	-	91,000	0	0
AL	Complete Streets Rural Pilot Project (HD 2)	45,485	45,485	45,485	-	45,485	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0
AL	Cordova AMHS Ferry Terminal Rehabilitation (HD 5)	168,000	168,000	168,000	-	168,000	0	0
	1002 Fed Rcpts (Fed)	168,000	168,000	168,000	-	168,000	0	0
AL	Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023] (HD 2)	139,184	139,184	139,184	-	139,184	0	0
	1002 Fed Rcpts (Fed)	139,184	139,184	139,184	-	139,184	0	0
AL	Cultural Resource Management (HD 1-40)	419,819	419,819	419,819	-	419,819	0	0
	1002 Fed Rcpts (Fed)	419,819	419,819	419,819	-	419,819	0	0

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Surface Transportation Program (continued)								
AL	Culvert Repair and Replacement (HD 1-40)	909,700	909,700	909,700	-	909,700	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	-	909,700	0	0
AL	Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD] (HD 36)	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Data Modernization and Innovation (HD 1-40)	11,034,962	11,034,962	11,034,962	-	11,034,962	0	0
	1002 Fed Rcpts (Fed)	11,034,962	11,034,962	11,034,962	-	11,034,962	0	0
AL	Denali Park Pedestrian Bridges and Trail [WFLHD] (HD 30)	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	DOT&PF Fleet Conversion (HD 1-40)	8,548,500	8,548,500	8,548,500	-	8,548,500	0	0
	1002 Fed Rcpts (Fed)	8,548,500	8,548,500	8,548,500	-	8,548,500	0	0
AL	Doughchee Avenue Rehabilitation (HD 31-36)	357,500	357,500	357,500	-	357,500	0	0
	1002 Fed Rcpts (Fed)	357,500	357,500	357,500	-	357,500	0	0
AL	Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway (HD 9-24)	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	East 4th Avenue Signal and Lighting Upgrade (HD 9-24)	9,733,790	9,733,790	9,733,790	-	9,733,790	0	0
	1002 Fed Rcpts (Fed)	9,733,790	9,733,790	9,733,790	-	9,733,790	0	0
AL	Egan Drive and Yandukin Drive Intersection Improvements (HD 3-4)	6,845,493	6,845,493	6,845,493	-	6,845,493	0	0
	1002 Fed Rcpts (Fed)	6,845,493	6,845,493	6,845,493	-	6,845,493	0	0
AL	Electronic Environmental Compliance System (HD 1-40)	90,970	90,970	90,970	-	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	-	90,970	0	0
AL	Elliott Highway Milepost 12-18 Rehabilitation (HD 36)	227,425	227,425	227,425	-	227,425	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	-	227,425	0	0
AL	Elliott Highway Milepost 43-51 Resurfacing (HD 31-36)	12,834,412	12,834,412	12,834,412	-	12,834,412	0	0
	1002 Fed Rcpts (Fed)	12,834,412	12,834,412	12,834,412	-	12,834,412	0	0
AL	Elliott Highway Milepost 63-73 Rehabilitation (HD 36)	373,600	373,600	373,600	-	373,600	0	0
	1002 Fed Rcpts (Fed)	373,600	373,600	373,600	-	373,600	0	0

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		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026 (HD 31-35)	1,127,500	1,127,500	1,127,500	-	1,127,500	0	0
	1002 Fed Rcpts (Fed)	1,127,500	1,127,500	1,127,500	-	1,127,500	0	0
AL	FAST ADA Improvements [Parent and Final Construction] (HD 31-35)	454,850	454,850	454,850	-	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	-	454,850	0	0
AL	Ferry Refurbishment (HD 1-40)	3,600,000	3,600,000	3,600,000	-	3,600,000	0	0
	1002 Fed Rcpts (Fed)	3,600,000	3,600,000	3,600,000	-	3,600,000	0	0
AL	Ferry Terminal Juneau to Lena Point Pavement Preservation (HD 3-4)	8,733,120	8,733,120	8,733,120	-	8,733,120	0	0
	1002 Fed Rcpts (Fed)	8,733,120	8,733,120	8,733,120	-	8,733,120	0	0
AL	Ferry Terminal Rehabilitation (HD 1-40)	1,360,000	1,360,000	1,360,000	-	1,360,000	0	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	-	1,360,000	0	0
AL	Fireweed Lane Rehabilitation (HD 9-24)	2,864,550	2,864,550	2,864,550	-	2,864,550	0	0
	1002 Fed Rcpts (Fed)	2,864,550	2,864,550	2,864,550	-	2,864,550	0	0
AL	Fish Creek Trail Connection (HD 9-24)	15,750,000	15,750,000	15,750,000	-	15,750,000	0	0
	1002 Fed Rcpts (Fed)	15,750,000	15,750,000	15,750,000	-	15,750,000	0	0
AL	Fleet Condition Surveys (HD 1-40)	320,000	320,000	320,000	-	320,000	0	0
	1002 Fed Rcpts (Fed)	320,000	320,000	320,000	-	320,000	0	0
AL	Franklin Street and Thane Road Rehabilitation [SOG 2018] (HD 3-4)	3,683,950	3,683,950	3,683,950	-	3,683,950	0	0
	1002 Fed Rcpts (Fed)	3,683,950	3,683,950	3,683,950	-	3,683,950	0	0
AL	Freight Mobility Update AMATS (HD 9-24)	200,000	200,000	200,000	-	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	-	200,000	0	0
AL	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street (HD 39)	636,790	636,790	636,790	-	636,790	0	0
	1002 Fed Rcpts (Fed)	636,790	636,790	636,790	-	636,790	0	0
AL	Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19] (HD 9-24)	7,573,253	7,573,253	7,573,253	-	7,573,253	0	0
	1002 Fed Rcpts (Fed)	7,573,253	7,573,253	7,573,253	-	7,573,253	0	0

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Surface Transportation Program (continued)								
AL	Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19] (HD 9-24)	6,303,781	6,303,781	6,303,781	-	6,303,781	0	0
	1002 Fed Rcpts (Fed)	6,303,781	6,303,781	6,303,781	-	6,303,781	0	0
AL	Geotechnical Asset Management Program FY2025-2026 (HD 1-40)	91,051	91,051	91,051	-	91,051	0	0
	1002 Fed Rcpts (Fed)	91,051	91,051	91,051	-	91,051	0	0
AL	Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24] (HD 3-4)	2,820,000	2,820,000	2,820,000	-	2,820,000	0	0
	1002 Fed Rcpts (Fed)	2,820,000	2,820,000	2,820,000	-	2,820,000	0	0
AL	Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive (HD 3-4)	809,633	809,633	809,633	-	809,633	0	0
	1002 Fed Rcpts (Fed)	809,633	809,633	809,633	-	809,633	0	0
AL	Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements (HD 9-24)	15,564,604	15,564,604	15,564,604	-	15,564,604	0	0
	1002 Fed Rcpts (Fed)	15,564,604	15,564,604	15,564,604	-	15,564,604	0	0
AL	Glenn Highway and Old Glenn Highway Erosion Control (HD 25-30)	1,455,520	1,455,520	1,455,520	-	1,455,520	0	0
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	1,455,520	-	1,455,520	0	0
AL	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOG 2018] (HD 25-30)	2,432,238	2,432,238	2,432,238	-	2,432,238	0	0
	1002 Fed Rcpts (Fed)	2,432,238	2,432,238	2,432,238	-	2,432,238	0	0
AL	Glenn Highway Incident Management and Traffic Accommodations [Stage 1] (HD 9-24)	14,316,549	14,316,549	14,316,549	-	14,316,549	0	0
	1002 Fed Rcpts (Fed)	14,316,549	14,316,549	14,316,549	-	14,316,549	0	0
AL	Glenn Highway Lighting Improvements (HD 9-24)	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Glenn Highway Long Lake Realignment (HD 29)	3,736,000	3,736,000	3,736,000	-	3,736,000	0	0
	1002 Fed Rcpts (Fed)	3,736,000	3,736,000	3,736,000	-	3,736,000	0	0

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Surface Transportation Program (continued)								
AL	Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B] (HD 9-24)	98,029,838	98,029,838	98,029,838	-	98,029,838	0	0
	1002 Fed Rcpts (Fed)	98,029,838	98,029,838	98,029,838	-	98,029,838	0	0
AL	Glenn Highway Milepost 158-172 Rehabilitation [SOG 2018] (HD 36)	682,275	682,275	682,275	-	682,275	0	0
	1002 Fed Rcpts (Fed)	682,275	682,275	682,275	-	682,275	0	0
AL	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement (HD 25-30)	840,600	840,600	840,600	-	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL	Glenn Highway Milepost 66.5-92 Pavement Preservation [Stage 2: MP 75-83.5] (HD 29)	16,415,537	16,415,537	16,415,537	-	16,415,537	0	0
	1002 Fed Rcpts (Fed)	16,415,537	16,415,537	16,415,537	-	16,415,537	0	0
AL	Glenn Highway Trail Connection (HD 9-24)	545,820	545,820	545,820	-	545,820	0	0
	1002 Fed Rcpts (Fed)	545,820	545,820	545,820	-	545,820	0	0
AL	Healy Area and School Pedestrian Path [TAP Award 2023] (HD 30)	409,365	409,365	409,365	-	409,365	0	0
	1002 Fed Rcpts (Fed)	409,365	409,365	409,365	-	409,365	0	0
AL	Healy to Antler Ridge Trail Separated Path [TAP Award 2023] (HD 30)	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Highway Fuel Tax Evasion (HD 1-40)	100,000	100,000	100,000	-	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL	Highway Performance Monitoring System Reporting System FFY2024-2026 (HD 1-40)	150,000	150,000	150,000	-	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0
AL	Highway Safety Improvement Program Safety Management: Alaska-wide (HD 1-40)	2,894,952	2,894,952	2,894,952	-	2,894,952	0	0
	1002 Fed Rcpts (Fed)	2,894,952	2,894,952	2,894,952	-	2,894,952	0	0

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Surface Transportation Program (continued)								
AL	Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation (HD 9-24)	45,485	45,485	45,485	-	45,485	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0
AL	Hollywood Road and Vine Road Intersection Improvements [HSIP '18] (HD 25-30)	6,731,780	6,731,780	6,731,780	-	6,731,780	0	0
	1002 Fed Rcpts (Fed)	6,731,780	6,731,780	6,731,780	-	6,731,780	0	0
AL	Holmes Road Rehabilitation (HD 31-35)	727,760	727,760	727,760	-	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	-	727,760	0	0
AL	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)	208,800	208,800	208,800	-	208,800	0	0
	1002 Fed Rcpts (Fed)	208,800	208,800	208,800	-	208,800	0	0
AL	Ice Roads, Seasonal Roads, and Winter Trails Program (HD 1-40)	3,860,403	3,860,403	3,860,403	-	3,860,403	0	0
	1002 Fed Rcpts (Fed)	3,860,403	3,860,403	3,860,403	-	3,860,403	0	0
AL	Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023] (HD 25-30)	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)	600,000	600,000	600,000	-	600,000	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0	0
AL	Kake Ferry Terminal Rehabilitation (HD 2)	42,000	42,000	42,000	-	42,000	0	0
	1002 Fed Rcpts (Fed)	42,000	42,000	42,000	-	42,000	0	0
AL	Kalifornsky Beach Road Drainage Improvements (HD 7)	2,150,000	2,150,000	2,150,000	-	2,150,000	0	0
	1002 Fed Rcpts (Fed)	2,150,000	2,150,000	2,150,000	-	2,150,000	0	0
AL	Keku Road Resurfacing: Kake to Seal Point [WFLHD] (HD 2)	3,281,621	3,281,621	3,281,621	-	3,281,621	0	0
	1002 Fed Rcpts (Fed)	3,281,621	3,281,621	3,281,621	-	3,281,621	0	0
AL	Kenai Spur Highway Milepost 29-38 Pavement Preservation (HD 6-8)	14,018,477	14,018,477	14,018,477	-	14,018,477	0	0
	1002 Fed Rcpts (Fed)	14,018,477	14,018,477	14,018,477	-	14,018,477	0	0
AL	Ketchikan Shipyard Receiving Slab Rehabilitation (HD 1)	3,787,081	3,787,081	3,787,081	-	3,787,081	0	0
	1002 Fed Rcpts (Fed)	3,787,081	3,787,081	3,787,081	-	3,787,081	0	0

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Surface Transportation Program (continued)								
AL	Klondike Highway Rockfall Mitigation (HD 3)	706,770	706,770	706,770	-	706,770	0	0
	1002 Fed Rcpts (Fed)	706,770	706,770	706,770	-	706,770	0	0
AL	Knik River Wayside Gold Star Families Memorial [TAP Award 2023] (HD 25-30)	1,186,181	1,186,181	1,186,181	-	1,186,181	0	0
	1002 Fed Rcpts (Fed)	1,186,181	1,186,181	1,186,181	-	1,186,181	0	0
AL	Mendenhall Loop Paving (HD 3-4)	3,684,285	3,684,285	3,684,285	-	3,684,285	0	0
	1002 Fed Rcpts (Fed)	3,684,285	3,684,285	3,684,285	-	3,684,285	0	0
AL	Metropolitan Planning Organization (MPO) Planning: FAST (HD 31-35)	152,519	152,519	152,519	-	152,519	0	0
	1002 Fed Rcpts (Fed)	152,519	152,519	152,519	-	152,519	0	0
AL	Microtransit Service AMATS (HD 9-24)	50,000	50,000	50,000	-	50,000	0	0
	1002 Fed Rcpts (Fed)	50,000	50,000	50,000	-	50,000	0	0
AL	Minnie Street Improvements (HD 31-35)	1,432,300	1,432,300	1,432,300	-	1,432,300	0	0
	1002 Fed Rcpts (Fed)	1,432,300	1,432,300	1,432,300	-	1,432,300	0	0
AL	Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)	175,117	175,117	175,117	-	175,117	0	0
	1002 Fed Rcpts (Fed)	175,117	175,117	175,117	-	175,117	0	0
AL	Morris Thompson Center and Livery Transportation Enhancements (HD 31-35)	1,037,058	1,037,058	1,037,058	-	1,037,058	0	0
	1002 Fed Rcpts (Fed)	1,037,058	1,037,058	1,037,058	-	1,037,058	0	0
AL	Muldoon Transit Hub Mixed-Use Development (HD 9-24)	3,561,000	3,561,000	3,561,000	-	3,561,000	0	0
	1002 Fed Rcpts (Fed)	3,561,000	3,561,000	3,561,000	-	3,561,000	0	0
AL	Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU] (HD 31-35)	180,000	180,000	180,000	-	180,000	0	0
	1002 Fed Rcpts (Fed)	180,000	180,000	180,000	-	180,000	0	0
AL	Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023] (HD 37)	302,498	302,498	302,498	-	302,498	0	0
	1002 Fed Rcpts (Fed)	302,498	302,498	302,498	-	302,498	0	0
AL	National Electric Vehicle Infrastructure Program (HD 1-40)	11,844,176	11,844,176	11,844,176	-	11,844,176	0	0
	1002 Fed Rcpts (Fed)	11,844,176	11,844,176	11,844,176	-	11,844,176	0	0

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Surface Transportation Program (continued)								
AL	Non-Motorized Facility Maintenance Equipment AMATS (HD 9-24)	800,000	800,000	800,000	-	800,000	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	-	800,000	0	0
AL	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails (HD 9-24)	658,000	658,000	658,000	-	658,000	0	0
	1002 Fed Rcpts (Fed)	658,000	658,000	658,000	-	658,000	0	0
AL	Non-Motorized Safety Campaign AMATS FFY2023-2026 (HD 9-24)	100,000	100,000	100,000	-	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL	North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction] (HD 1)	72,776	72,776	72,776	-	72,776	0	0
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	-	72,776	0	0
AL	Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue (HD 31)	1,728,430	1,728,430	1,728,430	-	1,728,430	0	0
	1002 Fed Rcpts (Fed)	1,728,430	1,728,430	1,728,430	-	1,728,430	0	0
AL	Northern Region Seismic Bridge Retrofit FFY2024 (HD 1-40)	6,367,900	6,367,900	6,367,900	-	6,367,900	0	0
	1002 Fed Rcpts (Fed)	6,367,900	6,367,900	6,367,900	-	6,367,900	0	0
AL	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program (HD 1-40)	5,311,668	5,311,668	5,311,668	-	5,311,668	0	0
	1002 Fed Rcpts (Fed)	5,311,668	5,311,668	5,311,668	-	5,311,668	0	0
AL	Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation (HD 25-30)	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road (HD 9-24)	14,555,200	14,555,200	14,555,200	-	14,555,200	0	0
	1002 Fed Rcpts (Fed)	14,555,200	14,555,200	14,555,200	-	14,555,200	0	0
AL	Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23] (HD 9-24)	2,029,433	2,029,433	2,029,433	-	2,029,433	0	0
	1002 Fed Rcpts (Fed)	2,029,433	2,029,433	2,029,433	-	2,029,433	0	0

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Surface Transportation Program (continued)								
AL	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25-30)	251,819	251,819	251,819	-	251,819	0	0
	1002 Fed Rcpts (Fed)	251,819	251,819	251,819	-	251,819	0	0
AL	Parks Highway Milepost 183-192 Reconstruction (HD 30)	454,850	454,850	454,850	-	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	-	454,850	0	0
AL	Parks Highway Milepost 206-209 Reconstruction (HD 30)	15,937,344	15,937,344	15,937,344	-	15,937,344	0	0
	1002 Fed Rcpts (Fed)	15,937,344	15,937,344	15,937,344	-	15,937,344	0	0
AL	Parks Highway Milepost 303-306 Rehabilitation (HD 36)	3,082,200	3,082,200	3,082,200	-	3,082,200	0	0
	1002 Fed Rcpts (Fed)	3,082,200	3,082,200	3,082,200	-	3,082,200	0	0
AL	Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction] (HD 36)	37,360,000	37,360,000	37,360,000	-	37,360,000	0	0
	1002 Fed Rcpts (Fed)	37,360,000	37,360,000	37,360,000	-	37,360,000	0	0
AL	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction (HD 30)	1,868,000	1,868,000	1,868,000	-	1,868,000	0	0
	1002 Fed Rcpts (Fed)	1,868,000	1,868,000	1,868,000	-	1,868,000	0	0
AL	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow (HD 30)	840,600	840,600	840,600	-	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3] (HD 25-30)	18,026,200	18,026,200	18,026,200	-	18,026,200	0	0
	1002 Fed Rcpts (Fed)	18,026,200	18,026,200	18,026,200	-	18,026,200	0	0
AL	Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance (HD 30)	645,394	645,394	645,394	-	645,394	0	0
	1002 Fed Rcpts (Fed)	645,394	645,394	645,394	-	645,394	0	0
AL	Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23] (HD 31-35)	6,147,000	6,147,000	6,147,000	-	6,147,000	0	0
	1002 Fed Rcpts (Fed)	6,147,000	6,147,000	6,147,000	-	6,147,000	0	0
AL	Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24] (HD 9-24)	1,180,800	1,180,800	1,180,800	-	1,180,800	0	0
	1002 Fed Rcpts (Fed)	1,180,800	1,180,800	1,180,800	-	1,180,800	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Pelican Ferry Terminal Replacement (HD 2)	162,000	162,000	162,000	-	162,000	0	0
	1002 Fed Rcpts (Fed)	162,000	162,000	162,000	-	162,000	0	0
AL	Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path (HD 31-35)	3,786,000	3,786,000	3,786,000	-	3,786,000	0	0
	1002 Fed Rcpts (Fed)	3,786,000	3,786,000	3,786,000	-	3,786,000	0	0
AL	Pittman Road Shoulder Widening and Slope Flattening [HSIP '22] (HD 25-30)	24,275,345	24,275,345	24,275,345	-	24,275,345	0	0
	1002 Fed Rcpts (Fed)	24,275,345	24,275,345	24,275,345	-	24,275,345	0	0
AL	Public Transit Operational Assistance / Expansion (HD 9-24)	158,000	158,000	158,000	-	158,000	0	0
	1002 Fed Rcpts (Fed)	158,000	158,000	158,000	-	158,000	0	0
AL	Rabbit Creek Road Rehabilitation (HD 9-24)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL	Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2 (HD 1-40)	172,607	172,607	172,607	-	172,607	0	0
	1002 Fed Rcpts (Fed)	172,607	172,607	172,607	-	172,607	0	0
AL	Recreational Trails Program (HD 1-40)	1,649,440	1,649,440	1,649,440	-	1,649,440	0	0
	1002 Fed Rcpts (Fed)	1,649,440	1,649,440	1,649,440	-	1,649,440	0	0
AL	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] (HD 7)	5,134,803	5,134,803	5,134,803	-	5,134,803	0	0
	1002 Fed Rcpts (Fed)	5,134,803	5,134,803	5,134,803	-	5,134,803	0	0
AL	Research and Technology Transfer Program (HD 1-40)	2,556,104	2,556,104	2,556,104	-	2,556,104	0	0
	1002 Fed Rcpts (Fed)	2,556,104	2,556,104	2,556,104	-	2,556,104	0	0
AL	Rezanof Drive ADA Improvements [Stages 1 & 2] (HD 5)	3,047,495	3,047,495	3,047,495	-	3,047,495	0	0
	1002 Fed Rcpts (Fed)	3,047,495	3,047,495	3,047,495	-	3,047,495	0	0
AL	Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022] (HD 5)	16,583,093	16,583,093	16,583,093	-	16,583,093	0	0
	1002 Fed Rcpts (Fed)	16,583,093	16,583,093	16,583,093	-	16,583,093	0	0
AL	Richardson Highway Milepost 210 Rockfall Mitigation (HD 36)	323,853	323,853	323,853	-	323,853	0	0
	1002 Fed Rcpts (Fed)	323,853	323,853	323,853	-	323,853	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement (HD 36)	467,000	467,000	467,000	-	467,000	0	0
	1002 Fed Rcpts (Fed)	467,000	467,000	467,000	-	467,000	0	0
AL	Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction] (HD 36)	1,195,520	1,195,520	1,195,520	-	1,195,520	0	0
	1002 Fed Rcpts (Fed)	1,195,520	1,195,520	1,195,520	-	1,195,520	0	0
AL	Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24] (HD 31-35)	500,000	500,000	500,000	-	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0	0
AL	Rural Ports and Barge Landings Program (HD 1-40)	1,873,982	1,873,982	1,873,982	-	1,873,982	0	0
	1002 Fed Rcpts (Fed)	1,873,982	1,873,982	1,873,982	-	1,873,982	0	0
AL	Sargent Creek Bridge Replacement [SOGA Award 2022] (HD 5)	513,980	513,980	513,980	-	513,980	0	0
	1002 Fed Rcpts (Fed)	513,980	513,980	513,980	-	513,980	0	0
AL	Second Street Reconstruction [CTP Award 2019] (HD 5)	727,760	727,760	727,760	-	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	-	727,760	0	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	627,315	627,315	627,315	-	627,315	0	0
	1002 Fed Rcpts (Fed)	627,315	627,315	627,315	-	627,315	0	0
AL	Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2] (HD 25-30)	18,556,060	18,556,060	18,556,060	-	18,556,060	0	0
	1002 Fed Rcpts (Fed)	18,556,060	18,556,060	18,556,060	-	18,556,060	0	0
AL	Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent] (HD 25-30)	1,230,750	1,230,750	1,230,750	-	1,230,750	0	0
	1002 Fed Rcpts (Fed)	1,230,750	1,230,750	1,230,750	-	1,230,750	0	0
AL	Seniors and Youth Ride Free (HD 9-24)	916,000	916,000	916,000	-	916,000	0	0
	1002 Fed Rcpts (Fed)	916,000	916,000	916,000	-	916,000	0	0
AL	Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction] (HD 6-8)	907,600	907,600	907,600	-	907,600	0	0
	1002 Fed Rcpts (Fed)	907,600	907,600	907,600	-	907,600	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Seward Highway Milepost 90-99 Pavement Preservation (HD 9)	17,960,820	17,960,820	17,960,820	-	17,960,820	0	0
	1002 Fed Rcpts (Fed)	17,960,820	17,960,820	17,960,820	-	17,960,820	0	0
AL	Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction] (HD 9)	16,158,200	16,158,200	16,158,200	-	16,158,200	0	0
	1002 Fed Rcpts (Fed)	16,158,200	16,158,200	16,158,200	-	16,158,200	0	0
AL	Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1] (HD 9)	70,050,000	70,050,000	70,050,000	-	70,050,000	0	0
	1002 Fed Rcpts (Fed)	70,050,000	70,050,000	70,050,000	-	70,050,000	0	0
AL	Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP] (HD 9-24)	17,488,800	17,488,800	17,488,800	-	17,488,800	0	0
	1002 Fed Rcpts (Fed)	17,488,800	17,488,800	17,488,800	-	17,488,800	0	0
AL	Seward Highway Spur: Old Seward Highway to Potter Valley Road (HD 9-24)	7,095,660	7,095,660	7,095,660	-	7,095,660	0	0
	1002 Fed Rcpts (Fed)	7,095,660	7,095,660	7,095,660	-	7,095,660	0	0
AL	Sheep Creek Road and West Tanana Drive Roundabout (HD 31-35)	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Shishmaref Sanitation Road Erosion Control [Stage 2] - East (HD 39)	17,284,300	17,284,300	17,284,300	-	17,284,300	0	0
	1002 Fed Rcpts (Fed)	17,284,300	17,284,300	17,284,300	-	17,284,300	0	0
AL	Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm (HD 1-4)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL	Small Hydrologic Investigations (HD 1-40)	113,714	113,714	113,714	-	113,714	0	0
	1002 Fed Rcpts (Fed)	113,714	113,714	113,714	-	113,714	0	0
AL	Soil Stabilization Using Locally Sourced Fly Ash (HD 1-40)	123,341	123,341	123,341	-	123,341	0	0
	1002 Fed Rcpts (Fed)	123,341	123,341	123,341	-	123,341	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities (HD 1)	8,187,300	8,187,300	8,187,300	-	8,187,300	0	0
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	8,187,300	-	8,187,300	0	0
AL	South Tongass Highway Hoadley Creek Bridge Replacement (HD 1)	90,970	90,970	90,970	-	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	-	90,970	0	0
AL	South Tongass Highway Saxman to Surf Street Reconstruction (HD 1)	16,456,088	16,456,088	16,456,088	-	16,456,088	0	0
	1002 Fed Rcpts (Fed)	16,456,088	16,456,088	16,456,088	-	16,456,088	0	0
AL	Southcoast Regionwide Lighting Replacement (HD 1-40)	314,756	314,756	314,756	-	314,756	0	0
	1002 Fed Rcpts (Fed)	314,756	314,756	314,756	-	314,756	0	0
AL	Southeast Alaska Port Electrification (HD 1-4)	318,395	318,395	318,395	-	318,395	0	0
	1002 Fed Rcpts (Fed)	318,395	318,395	318,395	-	318,395	0	0
AL	State-Owned Shipyard Repairs (HD 1)	482,550	482,550	482,550	-	482,550	0	0
	1002 Fed Rcpts (Fed)	482,550	482,550	482,550	-	482,550	0	0
AL	Statewide Bridge Navigational Light Improvements (HD 1-40)	91,880	91,880	91,880	-	91,880	0	0
	1002 Fed Rcpts (Fed)	91,880	91,880	91,880	-	91,880	0	0
AL	Statewide Functional Class Update FY2023-2026 (HD 1-40)	170,673	170,673	170,673	-	170,673	0	0
	1002 Fed Rcpts (Fed)	170,673	170,673	170,673	-	170,673	0	0
AL	Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction] (HD 31-35)	909,700	909,700	909,700	-	909,700	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	-	909,700	0	0
AL	Steese Highway Milepost 128 Crooked Creek Bridge Replacement (HD 31-36)	341,138	341,138	341,138	-	341,138	0	0
	1002 Fed Rcpts (Fed)	341,138	341,138	341,138	-	341,138	0	0
AL	Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP (HD 6)	44,490,530	44,490,530	44,490,530	-	44,490,530	0	0
	1002 Fed Rcpts (Fed)	44,490,530	44,490,530	44,490,530	-	44,490,530	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1] (HD 7)	56,205,000	56,205,000	56,205,000	-	56,205,000	0	0
	1002 Fed Rcpts (Fed)	56,205,000	56,205,000	56,205,000	-	56,205,000	0	0
AL	Strategic Highway Safety Plan FY2024-2025 (HD 1-40)	150,000	150,000	150,000	-	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0
AL	Surface Transportation Overruns and Other Projects (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL	Tatitlek AMHS Ferry Terminal Rehabilitation (HD 5)	328,000	328,000	328,000	-	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	-	328,000	0	0
AL	Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOGR 2018] (HD 36)	840,600	840,600	840,600	-	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL	Traffic Control Signalization 2023-2026 (HD 9-24)	400,000	400,000	400,000	-	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	-	400,000	0	0
AL	Traffic Data Management System FFY2025-2026 (HD 1-40)	151,334	151,334	151,334	-	151,334	0	0
	1002 Fed Rcpts (Fed)	151,334	151,334	151,334	-	151,334	0	0
AL	Transportation Asset Management Plan (TAMP) (HD 1-40)	500,335	500,335	500,335	-	500,335	0	0
	1002 Fed Rcpts (Fed)	500,335	500,335	500,335	-	500,335	0	0
AL	Transportation Plans and Studies [FAST] (HD 31-35)	739,574	739,574	739,574	-	739,574	0	0
	1002 Fed Rcpts (Fed)	739,574	739,574	739,574	-	739,574	0	0
AL	Transportation Workforce Development and Training (HD 1-40)	5,136,817	5,136,817	5,136,817	-	5,136,817	0	0
	1002 Fed Rcpts (Fed)	5,136,817	5,136,817	5,136,817	-	5,136,817	0	0
AL	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019] (HD 25-30)	4,193,717	4,193,717	4,193,717	-	4,193,717	0	0
	1002 Fed Rcpts (Fed)	4,193,717	4,193,717	4,193,717	-	4,193,717	0	0
AL	U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)	688,836	688,836	688,836	-	688,836	0	0
	1002 Fed Rcpts (Fed)	688,836	688,836	688,836	-	688,836	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
Surface Transportation Program (continued)								
AL	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)	484,417	484,417	484,417	-	484,417	0	0
	1002 Fed Rcpts (Fed)	484,417	484,417	484,417	-	484,417	0	0
AL	Ward Creek Bridge Replacement (HD 1)	32,226,507	32,226,507	32,226,507	-	32,226,507	0	0
	1002 Fed Rcpts (Fed)	32,226,507	32,226,507	32,226,507	-	32,226,507	0	0
AL	Winter Trail Marking (HD 1-40)	391,262	391,262	391,262	-	391,262	0	0
	1002 Fed Rcpts (Fed)	391,262	391,262	391,262	-	391,262	0	0
AL	Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration (HD 2)	1,364,550	1,364,550	1,364,550	-	1,364,550	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	-	1,364,550	0	0
AL	Yakutat Ferry Terminal Reconstruction (HD 2)	720,000	720,000	720,000	-	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	720,000	720,000	-	720,000	0	0
AL	Yukon Kuskokwim Frontier Road Construction (HD 36)	1,091,640	1,091,640	1,091,640	-	1,091,640	0	0
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	1,091,640	-	1,091,640	0	0
*** Program Totals		1,066,183,335	1,066,183,335	1,066,183,335	-	1,066,183,335	0	0
Rural Ferry Grants								
AL	Deploying System-wide Wi-Fi (HD 1-40)	6,250,000	6,250,000	6,250,000	-	6,250,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1003 GF/Match (UGF)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
AL	Federal Toll Credits for Match (HD 1-40)	26,604,524	26,604,524	26,604,524	-	26,604,524	0	0
	1002 Fed Rcpts (Fed)	26,604,524	26,604,524	26,604,524	-	26,604,524	0	0
AL	M/V Tustumena Replacement Vessel (HD 1-40)	106,418,096	106,418,096	106,418,096	-	106,418,096	0	0
	1002 Fed Rcpts (Fed)	106,418,096	106,418,096	106,418,096	-	106,418,096	0	0
*** Program Totals		139,272,620	139,272,620	139,272,620	-	139,272,620	0	0

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Numbers and Language
 Non Mental Health Transactions
 District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
*** Agency Totals *****	2,039,453,199	2,030,211,599	1,962,128,060	70,674,947	2,032,803,007	-6,650,192 -0.3 %	2,591,408 0.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	132,598,656	50,702,078	50,702,078	-	50,702,078	-81,896,578 -61.8 %	0
Designated General (DGF)	27,829,934	27,829,934	27,829,934	-	27,829,934	0	0
Other State Funds (Other)	150,193,097	222,848,075	154,764,536	70,674,947	225,439,483	75,246,386 50.1 %	2,591,408 1.2 %
Federal Receipts (Fed)	1,728,831,512	1,728,831,512	1,728,831,512	-	1,728,831,512	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Facilities Deferred Maintenance and Modernization (HD 1-40)	-	5,000,000	10,000,000	-	10,000,000	10,000,000 >999 %	5,000,000 100.0 %
	1004 Gen Fund (UGF)	-	5,000,000	10,000,000	-	10,000,000	10,000,000 >999 %	5,000,000 100.0 %
AP	UAA Alaska Leaders Archives Consortium Library Renovation (HD 9-24)	35,750,000	35,750,000	35,750,000	-	35,750,000	0	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	-	6,300,000	0	0
	1004 Gen Fund (UGF)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
	1108 Stat Desig (Other)	28,200,000	28,200,000	28,200,000	-	28,200,000	0	0
AP	UAF Agriculture and Food Systems for Alaska's Economic Sustainability (HD 35)	3,000,000	-	-	-	-	-3,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	3,000,000	-	-	-	-	-3,000,000 -100.0 %	0
AP	UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4) (HD 34)	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0
AP	UAF R1 Strategy Continuity (HD 35)	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
AP	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement (HD 31-35)	85,300,000	-	-	-	-	-85,300,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	85,300,000	-	-	-	-	-85,300,000 -100.0 %	0
AP	UAS Mariculture Program Expansion (HD 2)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
*** Program Totals		137,050,000	42,750,000	47,750,000	-	47,750,000	-89,300,000 -65.2 %	5,000,000 11.7 %
*** Agency Totals *****		137,050,000	42,750,000	47,750,000	-	47,750,000	-89,300,000 -65.2 %	5,000,000 11.7 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	17,250,000	8,250,000	13,250,000	-	13,250,000	-4,000,000 -23.2 %	5,000,000 60.6 %
	Other State Funds (Other)	28,200,000	28,200,000	28,200,000	-	28,200,000	0	0
	Federal Receipts (Fed)	91,600,000	6,300,000	6,300,000	-	6,300,000	-85,300,000 -93.1 %	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
 Non Mental Health Transactions
 District by Impact

Agency: Legislature

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	-	0	0	0	0
AP	Reappropriation to Legislative Council for Expenses Related to the 2027 Council of State Governments West Annual Meeting (HD 1-40)	-	0	-	0	0	0	0

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Judiciary

		[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T		[5] - [2] SenateT to HCS1T	
AP	Court Security Projects (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0		0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0		0	
AP	Building Repairs (HD 1-40)	-	750,000	1,500,000	-	1,500,000	1,500,000	>999 %	750,000	100.0 %
	1004 Gen Fund (UGF)	-	750,000	1,500,000	-	1,500,000	1,500,000	>999 %	750,000	100.0 %
*** Program Totals		1,000,000	1,750,000	2,500,000	-	2,500,000	1,500,000	150.0 %	750,000	42.9 %
*** Agency Totals *****		1,000,000	1,750,000	2,500,000	-	2,500,000	1,500,000	150.0 %	750,000	42.9 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	1,000,000	1,750,000	2,500,000	-	2,500,000	1,500,000	150.0 %	750,000	42.9 %

2025 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovAmdT	[2] SenateT	[3] HCS1	[4] HCS1SUP	[5] HCS1T	[5] - [1] GovAmdT to HCS1T	[5] - [2] SenateT to HCS1T
*** All Agencies Totals *****	3,024,585,856	2,902,404,856	2,865,617,259	78,649,043	2,944,266,302	-80,319,554 -2.7 %	41,861,446 1.4 %

Funding Summary

Unrestricted General (UGF)	281,528,111	161,663,537	160,933,575	-	160,933,575	-120,594,536 -42.8 %	-729,962 -0.5 %
Designated General (DGF)	56,045,441	46,045,441	86,045,441	-	86,045,441	30,000,000 53.5 %	40,000,000 86.9 %
Other State Funds (Other)	217,250,397	310,233,971	234,176,336	78,649,043	312,825,379	95,574,982 44.0 %	2,591,408 0.8 %
Federal Receipts (Fed)	2,469,761,907	2,384,461,907	2,384,461,907	-	2,384,461,907	-85,300,000 -3.5 %	0

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

SenateT (Senate Total) - Total Senate capital budget. [Senate+SenateSup]

HCS1 (House Finance CS1) - House Finance committee substitute capital budget items.

HCS1SUP (House Finance Supplemental) - House Finance committee substitute supplemental budget items.

HCS1T (House Finance CS1 Total) - Total House Finance committee substitute capital budget items. [HCS1+HCS1SUP]