

AGDC Employee and Embedded Contractors

(as of 6/23/16)

<u>PCN</u>	<u>AGDC Employee Position</u>	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>	<u>Embedded Contractors (Admin & Projects)</u>	<u>FY16 Not to Exceed Amt</u>
701	External Affairs Coordinator	\$76.8	\$54.5	\$131.3	Senior Financial Accountant	\$190.0
702	Accounting Specialist	\$69.8	\$52.0	\$121.8	Budget & Accounting Manager	\$165.0
703	Senior VP, Program Mgt	\$280.0	\$118.6	\$398.6	In-House Counsel	\$105.0
704	VP, Ext Affairs & Gov Relations	\$204.0	\$95.6	\$299.6	General Counsel	\$225.0
705	Agency Coordinator Asst	\$90.0	\$59.3	\$149.3	VP, Project Management	\$550.0
706	Marketing Manager	\$120.0	\$70.1	\$190.1	Manager, In-State Gas Subsidiar	\$452.5
707	Admin Specialist	\$86.9	\$58.2	\$145.1	Pipeline Engineer	\$454.0
708	Manager, IT/IS	\$123.0	\$71.0	\$194.0	Pipeline Engineering Manager	\$101.0
709	Admin Services Mgr	\$120.0	\$70.3	\$190.3	ERL Manager	\$340.0
710	HR Assistant	\$60.0	\$48.4	\$108.4	ERL SME & FERC Reviewer	\$361.0
711	Executive Assistant	\$91.6	\$59.9	\$151.5	ERL Operations	\$100.0
712	Administrative Assistant	\$68.4	\$51.5	\$119.9	FERC Coordination & Review	\$213.0
715	Contract Compliance Officer	\$110.8	\$66.9	\$177.7	Senior Technical Manager	\$89.0
716	Enterprise Application Analyst	\$101.0	\$63.3	\$164.3	Facilities Manager	\$234.0
717	Network Engineer III	\$111.6	\$67.2	\$178.8	Document Control Manager	\$116.0
718	Pipeline Engineer	\$180.0	\$88.3	\$268.3	Document Control Specialist	\$124.0
720	Risk Manager	\$136.5	\$75.1	\$211.6	Project Admin Coordinator	\$156.0
722	Communications Manager	\$85.0	\$57.5	\$142.5	GIS Technical Specialist	\$215.0
723	Network Engineer III	\$85.0	\$57.5	\$142.5	GIS Manager	\$124.7
724	Manager, Accounts Payable	\$110.0	\$66.6	\$176.6	Project Control Specialist	\$94.0
727	VP, Administration and Finance	\$233.0	\$104.4	\$337.4	Project Support	\$80.0
730	Finance Manager	\$120.0	\$70.1	\$190.1	Commercial Analyst	\$370.0
731	VP, Commercial & Economics	\$222.5	\$101.2	\$323.7	Economics/Regulatory	\$210.0
732	President *	\$750.0	\$245.9	\$995.9	Commercial Analyst	\$414.0
734	Vice President, AKLNG	\$318.9	\$130.4	\$449.3		
738	Administrative Assistant - PA	\$65.9	\$50.5	\$116.4		
Total for 26 PCNs		\$4,020.7	\$2,054.6	\$6,075.3		\$5,483.2

* Salary total reflects base of \$550.0 + a potential \$200.0 bonus

Vacant as of 6/28/16