

29-GS2741\Y
Martin
5/17/16

HOUSE CS FOR CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and other appropriations; making
3 appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other	
	Allocations	Items	Funds	
7	* * * * *	* * * * *		
8	* * * * * Department of Administration * * * * *			
9	* * * * *	* * * * *		
10	General Services Public Building Fund	4,000,000	4,000,000	
11	Buildings Deferred Maintenance (HD 1-			
12	40)			
13	State Capitol Third Floor Improvements	475,000	475,000	
14	(HD 33-34)			
15	* * * * *	* * * * *		
16	* * * * * Department of Commerce, Community and Economic Development * * * * *			
17	* * * * *	* * * * *		
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000	
19	Upgrades (HD 1-40)			
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142	
21	Systems Upgrades (HD 1-40)			
22	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
23	Grants to Named Recipients (AS			
24	37.05.316)			
25	Hope Community Resources, Inc. -	115,000	115,000	
26	Upgrades to Housing to Meet State			
27	Licensing Requirements (HD 12-28)			
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
29	36)			
30	Marine Exchange of Alaska - Alaska	400,000	400,000	
31	Vessel Tracking System Upgrades and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Expansion (HD 1-40)			
4	Grants to Municipalities (AS			
5	37.05.315)			
6	Seward - Flood Protection Scoping and	300,000	300,000	
7	Feasibility Study (HD 29-31)			
8		*****	*****	
9				Department of Corrections *****
10		*****	*****	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000	
12	and Repair (HD 1-40)			
13		*****	*****	
14				Department of Education and Early Development *****
15		*****	*****	
16	It is the intent of the legislature that the Department of Education and Early Development add			
17	to their criteria when reviewing project applications for school major maintenance grants (AS			
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant			
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation			
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS			
21	18.56.855).			
22	School Construction Grant Fund (AS	17,997,268	17,997,268	
23	14.11.005)			
24	Kachemak Selo New K-12	10,867,503		
25	School Construction (HD 30)			
26	Lower Kuskokwim School	7,129,765		
27	District - Bethel Regional			
28	High School Central Kitchen			
29	and Multipurpose Addition			
30	(HD 38)			
31	Mt. Edgecumbe High School Deferred	350,000	350,000	
32	Maintenance (HD 35)			
33		*****	*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds
* * * * * Department of Environmental Conservation * * * * *			
* * * * *		* * * * *	
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	* * * * *		* * * * *
17	* * * * * Department of Fish and Game * * * * *		
18	* * * * *		* * * * *
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	* * * * *		* * * * *
24	* * * * * Department of Health and Social Services * * * * *		
25	* * * * *		* * * * *
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Completion (HD 1-40)			
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500	
5	Renovation, Repair and Equipment (HD			
6	1-40)			
7	*****	*****		
8	***** Department of Military and Veterans Affairs *****			
9	*****	*****		
10	National Guard Counterdrug Support (HD	100,000		100,000
11	1-40)			
12	State Homeland Security Grant Programs	4,500,000		4,500,000
13	(HD 1-40)			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
18	Federal Program (HD 1-40)			
19	Airborne Geophysical Data Collection	500,000		500,000
20	(HD 1-40)			
21	EVOS Trustee Council Purchase of	11,680,000		11,680,000
22	Conservation Easements at Termination			
23	Point and Long Island (HD 32)			
24	Federal and Local Government Funded	1,800,000		1,800,000
25	Forest Resource and Fire Program			
26	Receipts (HD 1-40)			
27	Geologic Mapping for Mineral Potential	200,000		200,000
28	(HD 1-40)			
29	National Historic Preservation Fund	800,000	150,000	650,000
30	(HD 1-40)			
31	National Recreational Trails Federal	1,700,000	200,000	1,500,000
32	Grant Program (HD 1-40)			
33	Snowmobile Trail Development Program	250,000	250,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	and Grants (HD 1-40)		
4	USGS Statemap Grant to Spur Mineral	600,000	300,000
5	Investment and Exploration (HD 1-40)		300,000
6	*****	*****	
7	* * * * * Department of Public Safety * * * * *		
8	*****	*****	
9	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
10	(HD 1-40)		
11	*****	*****	
12	* * * * * Department of Revenue * * * * *		
13	*****	*****	
14	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829
15	Alaska Housing Finance Corporation		3,300,000
16	AHFC Cold Climate Housing Research	1,000,000	1,000,000
17	Center (CCHRC) (HD 1-40)		
18	AHFC Competitive Grants for Public	1,100,000	350,000
19	Housing (HD 1-40)		750,000
20	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
21	1-40)		
22	AHFC Federal and Other Competitive	4,500,000	1,500,000
23	Grants (HD 1-40)		3,000,000
24	AHFC Housing and Urban Development	2,500,000	2,500,000
25	Capital Fund Program (HD 1-40)		
26	AHFC Housing and Urban Development	4,500,000	750,000
27	Federal HOME Grant (HD 1-40)		3,750,000
28	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
29	Empowering Choice Housing Program		
30	(ECHP) (HD 1-40)		
31	AHFC Senior Citizens Housing	1,750,000	1,750,000
32	Development Program (HD 1-40)		
33	AHFC Supplemental Housing Development	3,000,000	3,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Program (HD 1-40)			
4	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000	1,300,000
5	Professionals Housing (HD 1-40)			
6	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
7	*****	*****		
8	***** Department of Transportation and Public Facilities *****			
9	*****	*****		
10	It is the intent of the legislature that the Department of Transportation and Public Facilities provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list of federal earmark capital projects expected to be requested for "repurposing" from the Federal Highway Administration (FHWA), and a list of projects identified for the repurposed funding. While it is understood some earmarks will have little option for project replacement given the FHWA repurposing parameters, where there are multiple options for project replacement, please identify those options and explain why the projects were selected by the agency.			
19	Alaska Marine Highway System Vessel	12,000,000	12,000,000	
20	Overhaul, Annual Certification and			
21	Shoreside Facilities Rehabilitation			
22	(HD 1-40)			
23	Capital Improvement Program Equipment	5,000,000		5,000,000
24	Replacement (HD 1-40)			
25	Deferred Maintenance, Renewal, Repair	4,000,000	4,000,000	
26	and Equipment (HD 1-40)			
27	Public and Community Transportation	1,000,000	1,000,000	
28	State Match (HD 1-40)			
29	State Equipment Fleet Replacement (HD	20,000,000		20,000,000
30	1-40)			
31	Federal Program Match	54,700,000	54,700,000	
32	Federal-Aid Aviation State	10,800,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Federal-Aid Highway State	42,600,000		
4	Match (HD 1-40)			
5	Other Federal Program Match	1,300,000		
6	(HD 1-40)			
7	Airport Improvement Program	258,386,250		258,386,250
8	It is the intent of the legislature that the Department of Transportation and Public Facilities			
9	submit a quarterly report of Federal Aviation Administration grant awards that were accepted			
10	by the Department during FY2017 to the House and Senate Finance Committees no later than			
11	30 days after the end of each quarter. The legislature will consider the value and effectiveness			
12	of the reporting in regard to the potential of a single appropriation without allocations for			
13	future Airport Improvement Programs.			
14	Alaska International	12,550,000		
15	Airport System -			
16	Contingency Funds (HD 1-40)			
17	Aniak - Airport Relocation	53,500,000		
18	(HD 38)			
19	Barrow Airport - Combined	13,000,000		
20	Maintenance and Operations			
21	Facility (HD 40)			
22	Bethel Airport - North	5,000,000		
23	Apron and Access Road			
24	Reconstruction (HD 38)			
25	Buckland Airport Snow	650,000		
26	Removal Equipment Building			
27	(HD 40)			
28	Cordova - Airport Apron,	10,100,000		
29	Taxiway, and General			
30	Aviation Improvements (HD			
31	32)			
32	Deering Airport Snow Fence	550,000		
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Dillingham - Runway	13,250,000		
2	Pavement Rehabilitation (HD			
3	37)			
4	Fairbanks International	27,500		
5	Airport - Advanced Project			
6	Design and Planning (HD 1-			
7	5)			
8	Fairbanks International	300,500		
9	Airport - Annual			
10	Improvements (HD 1-5)			
11	Fairbanks International	137,000		
12	Airport - Environmental			
13	Assessment and Cleanup (HD			
14	1-5)			
15	Fairbanks International	1,375,500		
16	Airport - Equipment (HD 1-			
17	5)			
18	Fairbanks International	109,500		
19	Airport - Facility			
20	Improvements, Renovations			
21	and Upgrades (HD 1-5)			
22	Fairbanks International	33,000		
23	Airport - Information			
24	Technology Improvements (HD			
25	1-5)			
26	Fairbanks International	7,500,000		
27	Airport - Taxiway B			
28	Reconstruction and Safety			
29	Enhancements (HD 1-5)			
30	Galena - Airport	500,000		
31	Improvements (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Golovin - Runway and Apron	21,500,000		
2	Improvements (HD 39)			
3	Homer - Beluga Lake Float	2,500,000		
4	Plane Base Improvements (HD			
5	31)			
6	Hughes - Airport	2,000,000		
7	Improvements (HD 40)			
8	Ketchikan Airport - Airport	1,500,000		
9	Rescue and Fire Fighting			
10	(ARFF) Building Remodel (HD			
11	36)			
12	Kivalina - Airport Erosion	7,000,000		
13	Control (HD 40)			
14	Point Hope - Airport	10,500,000		
15	Rehabilitation (HD 40)			
16	Saint Michael - Airport	2,000,000		
17	Improvements (HD 39)			
18	Saint Michael - Snow	100,000		
19	Removal Equipment Building			
20	Upgrade (HD 39)			
21	Statewide - Aviation	18,000,000		
22	Preconstruction (HD 1-40)			
23	Statewide - Aviation	1,500,000		
24	Systems Plan Update (HD 1-			
25	40)			
26	Statewide - Various	6,000,000		
27	Airports Minor Surface			
28	Improvements (HD 1-40)			
29	Statewide - Various	12,000,000		
30	Airports Snow Removal, ADA			
31	and Safety Equipment (HD 1-			

		Appropriation	General	Other
		Allocations	Items	Funds
1	40)			
4	Statewide - Various	8,000,000		
5	Certificated Airports Gate			
6	and Fencing Security			
7	Improvements (HD 1-40)			
8	Talkeetna - Airport	2,750,000		
9	Improvements (HD 7-12)			
10	Ted Stevens Anchorage	625,000		
11	International Airport -			
12	Advanced Project Design and			
13	Planning (HD 12-28)			
14	Ted Stevens Anchorage	27,916,250		
15	International Airport -			
16	Airfield Pavement			
17	Reconstruction and			
18	Maintenance (HD 12-28)			
19	Ted Stevens Anchorage	800,000		
20	International Airport -			
21	Annual Improvements (HD 12-			
22	28)			
23	Ted Stevens Anchorage	110,000		
24	International Airport -			
25	Environmental Projects (HD			
26	12-28)			
27	Ted Stevens Anchorage	5,100,000		
28	International Airport -			
29	Equipment (HD 12-28)			
30	Ted Stevens Anchorage	1,202,000		
31	International Airport -			
32	Facility Improvements,			
33	Renovations and Upgrades			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 12-28)			
4	Ted Stevens Anchorage	1,050,000		
5	International Airport -			
6	Information Technology			
7	Improvements (HD 12-28)			
8	Togiak - Snow Removal	900,000		
9	Equipment Building (HD 37)			
10	Toksook Bay - Airport and	6,750,000		
11	Access Road Rehabilitation			
12	(HD 38)			
13	Surface Transportation Program	888,200,000		888,200,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities			
15	submit a quarterly report of Federal Highway Administration funding obligations that occur			
16	during FY2017 to the House and Senate Finance Committees no later than 30 days after the			
17	end of each quarter. The legislature will consider the value and effectiveness of the reporting			
18	in regard to the potential of a single appropriation without allocations for future Surface			
19	Transportation Programs.			
20	Alaska Marine Highway	4,000,000		
21	System - Construct / Lease			
22	/ Purchase Ferryboats and			
23	Terminals (HD 1-40)			
24	Alaska Marine Highway	150,000		
25	System - Fleet Condition			
26	Survey Update (HD 1-40)			
27	Alaska Marine Highway	300,000		
28	System - Shoreside			
29	Facilities Condition Survey			
30	(HD 1-40)			
31	Alaska Marine Highway	5,000,000		
32	System - Tenakee Ferry			
33	Terminal Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	35)			
4	Alaska Peninsula Highway -	7,000,000		
5	Bridge Rehabilitation and			
6	Replacement (HD 37)			
7	American Association of	200,000		
8	State Highway and			
9	Transportation Officials			
10	Technical Programs Support			
11	(HD 1-40)			
12	Anchorage Metropolitan Area	25,000,000		
13	Transportation Solutions			
14	(AMATS) Projects, Flexible			
15	(HD 12-28)			
16	Bethel - Ridgecrest Drive	2,600,000		
17	Rehabilitation (HD 38)			
18	Central Region Parks	60,000,000		
19	Highway - Rehabilitation			
20	and Reconstruction (HD 7-			
21	31)			
22	Chena Hot Springs Road -	5,000,000		
23	Milepost 20 Jenny M Creek			
24	Bridge Replacement (HD 6)			
25	Dalton Highway -	75,000,000		
26	Rehabilitation and			
27	Reconstruction (HD 1-40)			
28	Dillingham - Downtown	5,000,000		
29	Streets Reconstruction and			
30	Rehabilitation (HD 37)			
31	Elliott Highway -	25,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks Metropolitan Area	10,000,000		
2	Transportation System			
3	(FMATS) Projects, Flexible			
4	(HD 1-5)			
5	Geographic Information	1,500,000		
6	System (GIS) Development			
7	(IWAYS) (HD 1-40)			
8	Glenn Highway -	55,000,000		
9	Rehabilitation and			
10	Reconstruction (HD 1-40)			
11	Haines Highway -	30,000,000		
12	Rehabilitation and			
13	Reconstruction (HD 33)			
14	Homer - Pioneer Avenue	4,000,000		
15	Rehabilitation (HD 31)			
16	Juneau - Egan Drive and	1,000,000		
17	Riverside Drive			
18	Intersection Improvements			
19	(HD 34)			
20	Juneau - Egan Drive	1,000,000		
21	Improvements - Main Street			
22	to 10th Street (HD 33)			
23	Juneau - Glacier Highway	5,500,000		
24	Improvements: Glacier			
25	Highway Access Road to Twin			
26	Lakes (HD 33)			
27	Kodiak - Chiniak Highway	7,000,000		
28	Erosion Response (HD 32)			
29	Kodiak - Otmeloi Way	4,000,000		
30	Reconstruction (HD 32)			
31	National Highway System and	130,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Non-National Highway System			
4	Pavement and Bridge			
5	Reconstruction and			
6	Refurbishment (HD 1-40)			
7	National Highway System	20,000,000		
8	Modernization (HD 1-40)			
9	Nenana - Little Goldstream	2,800,000		
10	Creek Bridge Replacement			
11	(HD 6)			
12	Nome - Seppala Drive	3,000,000		
13	Rehabilitation (HD 39)			
14	Northern Region Parks	20,000,000		
15	Highway - Rehabilitation			
16	and Reconstruction (HD 1-			
17	40)			
18	Richardson Highway -	15,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Sand Point - City Dock	9,000,000		
22	Replacement (HD 37)			
23	Selawik - Barge Landing	4,800,000		
24	Access Road and Boardwalk			
25	Improvements (HD 40)			
26	Seward Highway -	120,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Soldotna - Funny River Road	2,000,000		
30	Improvements (HD 30)			
31	Southeast Areawide -	2,000,000		
32	Americans with Disabilities			
33	Act (ADA) Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-36)			
4	Statewide - Bridge	1,000,000		
5	Management System (HD 1-40)			
6	Statewide - Civil Rights	400,000		
7	Program (HD 1-40)			
8	Statewide - Congestion	10,000,000		
9	Mitigation and Air Quality			
10	(CMAQ) Projects (HD 1-40)			
11	Statewide - Federal Lands	5,000,000		
12	Access Projects (HD 1-40)			
13	Statewide - Highway Data	3,500,000		
14	Equipment Acquisition and			
15	Installation (HD 1-40)			
16	Statewide - Highway Fuel	100,000		
17	Tax Enforcement (HD 1-40)			
18	Statewide - Highway Safety	65,000,000		
19	Improvement Program (HSIP)			
20	(HD 1-40)			
21	Statewide - Intelligent	6,500,000		
22	Transportation Systems			
23	Implementation Plan (IWAYS)			
24	(HD 1-40)			
25	Statewide - National	350,000		
26	Highway Institute and			
27	Transit Institute Training			
28	(HD 1-40)			
29	Statewide - Planning Work	8,000,000		
30	Program (HD 1-40)			
31	Statewide - Research	2,000,000		
32	Program (HD 1-40)			
33	Statewide - Road Weather	3,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Information System (RWIS)			
4	(HD 1-40)			
5	Statewide - Roadway Data	1,000,000		
6	Collection (HD 1-40)			
7	Statewide - Seismic	2,000,000		
8	Retrofit - Bridges (HD 1-			
9	40)			
10	Statewide - Urban Planning	2,000,000		
11	Program (HD 1-40)			
12	Statewide - Winter Trail	500,000		
13	Markings (HD 1-40)			
14	Steese Highway -	4,000,000		
15	Rehabilitation and			
16	Reconstruction (HD 6)			
17	Sterling Highway -	25,000,000		
18	Rehabilitation and			
19	Reconstruction (HD 1-40)			
20	Surface Transportation	65,000,000		
21	Preconstruction (HD 1-40)			
22	Tok Cutoff Highway -	12,000,000		
23	Rehabilitation and			
24	Reconstruction (HD 6)			
25	Wasilla - Knik Goose Bay	6,000,000		
26	Road Widening: Centaur			
27	Avenue to Vine Road (HD 7)			
28	Whittier Tunnel -	4,000,000		
29	Maintenance and Operations			
30	(HD 7-12)			
31	Statewide Federal Programs	129,500,000		129,500,000
32	Cooperative Reimbursable	55,000,000		
33	Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Federal Contingency	25,000,000	
4	Projects (HD 1-40)		
5	Federal Emergency Projects	10,000,000	
6	(HD 1-40)		
7	Federal Transit	10,000,000	
8	Administration Grants (HD		
9	1-40)		
10	Highway Safety Grants	8,000,000	
11	Program (HD 1-40)		
12	Statewide Safety Program	21,500,000	
13	(HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * University of Alaska * * * * *		
16	* * * * *	* * * * *	
17	Deferred Maintenance, Renewal, Repair	10,000,000	10,000,000
18	and Equipment (HD 1-40)		
19	* * * * * * * * *		
20	* * * * * Judiciary * * * * *		
21	* * * * * * * * *		
22	Court Security Projects (HD 1-40)	1,351,200	1,351,200
23	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000
24	and Equipment (HD 1-40)		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1108 Statutory Designated Program Receipts	475,000
6	1147 Public Building Fund	4,000,000
7	*** Total Agency Funding ***	4,475,000
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	6,000,000
10	1003 General Fund Match	60,000
11	1004 Unrestricted General Fund Receipts	665,000
12	1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13	1206 Commercial Vessel Passenger Excise Tax	400,000
14	*** Total Agency Funding ***	9,871,142
15	Department of Corrections	
16	1004 Unrestricted General Fund Receipts	1,000,000
17	*** Total Agency Funding ***	1,000,000
18	Department of Education and Early Development	
19	1004 Unrestricted General Fund Receipts	11,217,503
20	1222 REAA and Small Municipal School District School Fund	7,129,765
21	*** Total Agency Funding ***	18,347,268
22	Department of Environmental Conservation	
23	1002 Federal Receipts	52,250,000
24	1003 General Fund Match	12,080,000
25	1004 Unrestricted General Fund Receipts	500,000
26	1100 Alaska Drinking Water Fund	2,526,300
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	67,856,300
29	Department of Fish and Game	
30	1002 Federal Receipts	2,250,000
31	1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000	
2	*** Total Agency Funding ***		3,350,000	
3	Department of Health and Social Services			
4	1002	Federal Receipts	4,154,796	
5	1003	General Fund Match	3,199,184	
6	1004	Unrestricted General Fund Receipts	2,834,345	
7	*** Total Agency Funding ***		10,188,325	
8	Department of Military and Veterans Affairs			
9	1002	Federal Receipts	4,600,000	
10	*** Total Agency Funding ***		4,600,000	
11	Department of Natural Resources			
12	1002	Federal Receipts	7,750,000	
13	1003	General Fund Match	650,000	
14	1018	Exxon Valdez Oil Spill Trust--Civil	11,680,000	
15	1108	Statutory Designated Program Receipts	400,000	
16	1195	Special Vehicle Registration Receipts	250,000	
17	*** Total Agency Funding ***		20,730,000	
18	Department of Public Safety			
19	1002	Federal Receipts	1,200,000	
20	*** Total Agency Funding ***		1,200,000	
21	Department of Revenue			
22	1002	Federal Receipts	19,800,000	
23	1003	General Fund Match	925,829	
24	1108	Statutory Designated Program Receipts	3,050,000	
25	1139	Alaska Housing Finance Corporation Dividend	7,600,000	
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000	
27	*** Total Agency Funding ***		32,875,829	
28	Department of Transportation and Public Facilities			
29	1002	Federal Receipts	1,214,586,250	
30	1003	General Fund Match	17,000,000	
31	1004	Unrestricted General Fund Receipts	14,000,000	

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8	*** Total Agency Funding ***		1,372,786,250
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	10,000,000
11	*** Total Agency Funding ***		10,000,000
12	Judiciary		
13	1004	Unrestricted General Fund Receipts	3,045,200
14	*** Total Agency Funding ***		3,045,200
15	* * * * * Total Budget * * * * *		
16	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General		
5	1003 General Fund Match	33,915,013
6	1004 Unrestricted General Fund Receipts	43,612,048
7	1139 Alaska Housing Finance Corporation Dividend	7,600,000
8	1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9	*** Total Unrestricted General ***	89,827,061
Designated General		
11	1076 Alaska Marine Highway System Fund	3,000,000
12	1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
14	1195 Special Vehicle Registration Receipts	250,000
15	1197 Alaska Capital Income Fund	33,000,000
16	1222 REAA and Small Municipal School District School Fund	7,129,765
17	*** Total Designated General ***	47,625,907
Other Non-Duplicated		
19	1018 Exxon Valdez Oil Spill Trust--Civil	11,680,000
20	1024 Fish and Game Fund	750,000
21	1027 International Airports Revenue Fund	11,500,000
22	1108 Statutory Designated Program Receipts	54,425,000
23	1206 Commercial Vessel Passenger Excise Tax	400,000
24	*** Total Other Non-Duplicated ***	78,755,000
Federal Receipts		
26	1002 Federal Receipts	1,312,591,046
27	*** Total Federal Receipts ***	1,312,591,046
Other Duplicated		
29	1026 Highways Equipment Working Capital Fund	20,000,000
30	1061 Capital Improvement Project Receipts	5,000,000
31	1100 Alaska Drinking Water Fund	2,526,300

1	1147	Public Building Fund	4,000,000
2	*** Total Other Duplicated ***		31,526,300
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 5 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	* * * * *	* * * * *	
8	* * * * * Department of Administration * * * * *		
9		* * * * *	
10	Alaska Land Mobile Radio System (HD 1-	1,000,000	1,000,000
11	40)		
12	* * * * *	* * * * *	
13	* * * * * Department of Commerce, Community and Economic Development * * * * *		
14		* * * * *	
15	Grants to Municipalities (AS		
16	37.05.315)		
17	Nome - Arctic Deep Draft Port Design	1,600,000	1,600,000
18	(HD 39)		
19	* * * * *	* * * * *	
20	* * * * * Department of Corrections * * * * *		
21		* * * * *	
22	Nome - Anvil Mountain Correctional	1,084,000	1,084,000
23	Center Emergency Water Line Repairs		
24	(HD 39)		
25	* * * * * * * * * *		
26	* * * * * Legislature * * * * *		
27		* * * * * * * * * *	
28	1500 W Benson Boulevard Office	12,500,000	12,500,000
29	Building and Land Purchase (HD 12-28)		
30	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 Department of Administration

5	1004 Unrestricted General Fund Receipts	1,000,000
6	*** Total Agency Funding ***	1,000,000

7 Department of Commerce, Community and Economic Development

10 Department of Corrections

11	1004 Unrestricted General Fund Receipts	1,084,000
12	*** Total Agency Funding ***	1,084,000

13 Legislature

14 1197 Alaska Capital Income Fund 12,500,000
15 *** Total Agency Funding *** 12,500,000

16 * * * * **Total Budget** * * * * 16,184,000

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General

5	1004	Unrestricted General Fund Receipts	2,084,000
6	1140	Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***		3,684,000

8 Designated General

9	1197	Alaska Capital Income Fund	12,500,000
10		*** Total Designated General ***	12,500,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless
4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
5 set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
9	* * * * *	* * * * *	
10	* * * * * Department of Administration * * * * *		
11	* * * * *	* * * * *	
12	Legal and Advocacy Services	777,800	777,800
13	Office of Public Advocacy	277,800	
14	Public Defender Agency	500,000	
15	* * * * *	* * * * *	
16	* * * * * Department of Corrections * * * * *		
17	* * * * *	* * * * *	
18	Population Management	0	-1,000,000
19	Anchorage Correctional	0	
20	Complex		
21	* * * * *	* * * * *	
22	* * * * * Department of Education and Early Development * * * * *		
23	* * * * *	* * * * *	
24	Education Support Services	10,000	10,000
25	Executive Administration	10,000	
26	* * * * *	* * * * *	
27	* * * * * Department of Environmental Conservation * * * * *		
28	* * * * *	* * * * *	
29	Air Quality	250,000	250,000
30	Air Quality	250,000	
31	* * * * *	* * * * *	

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
* * * * * Department of Health and Social Services * * * * *					
* * * * *					
5	Children's Services	9,460,000	5,958,700	3,501,300	
6	Foster Care Special Need	2,810,000			
7	Subsidized Adoptions &	6,650,000			
8	Guardianship				
9	Juvenile Justice	1,000,000	1,000,000		
10	McLaughlin Youth Center	520,000			
11	Kenai Peninsula Youth	75,000			
12	Facility				
13	Nome Youth Facility	105,000			
14	Juvenile Justice Health	300,000			
15	Care				
16	Medicaid Services	1,700,000		1,700,000	
17	Health Care Medicaid	1,700,000			
18	Services				
19	* * * * *				
20	* * * * * Department of Law * * * * *				
21	* * * * *				
22	Civil Division	275,000	275,000		
23	Commercial and Fair	50,000			
24	Business				
25	Oil, Gas and Mining	225,000			
26	* * * * *				
27	* * * * * Department of Natural Resources * * * * *				
28	* * * * *				
29	Administration & Support Services	0	8,986,700	-8,986,700	
30	North Slope Gas	0			
31	Commercialization				
32	Fire Suppression, Land & Water	47,500,000	47,500,000		
33	Resources				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fire Suppression Activity	47,500,000		
4		*****	*****	
5		***** Department of Revenue *****		
6		*****	*****	
7	Taxation and Treasury		186,700	135,700
8	Treasury Division	186,700		
9		*****	*****	
10		***** Department of Transportation and Public Facilities *****		
11		*****	*****	
12	Administration and Support		110,000	110,000
13	Measurement Standards &	110,000		
14	Commercial Vehicle			
15	Enforcement			
16	Highways, Aviation and Facilities		700,000	700,000
17	Central Region Highways and	207,900		
18	Aviation			
19	Northern Region Highways	364,000		
20	and Aviation			
21	Southcoast Region Highways	128,100		
22	and Aviation			
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	111,800
6	1005 General Fund/Program Receipts	666,000
7	*** Total Agency Funding ***	777,800
Department of Corrections		
9	1002 Federal Receipts	1,000,000
10	1004 Unrestricted General Fund Receipts	-1,000,000
Department of Education and Early Development		
12	1004 Unrestricted General Fund Receipts	10,000
13	*** Total Agency Funding ***	10,000
Department of Environmental Conservation		
15	1002 Federal Receipts	250,000
16	*** Total Agency Funding ***	250,000
Department of Health and Social Services		
18	1002 Federal Receipts	3,501,300
19	1003 General Fund Match	3,298,700
20	1004 Unrestricted General Fund Receipts	3,660,000
21	1108 Statutory Designated Program Receipts	1,700,000
22	*** Total Agency Funding ***	12,160,000
Department of Law		
24	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25	1168 Tobacco Use Education and Cessation Fund	50,000
26	*** Total Agency Funding ***	275,000
Department of Natural Resources		
28	1004 Unrestricted General Fund Receipts	47,500,000
29	1229 In-State Natural Gas Pipeline Fund	-8,986,700
30	1241 General Fund / LNG	8,986,700
31	*** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	* * * * * Total Budget * * * * *	61,969,500

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

		Amount
3	Funding Source	
4	Unrestricted General	
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	50,281,800
7	1241 General Fund / LNG	8,986,700
8	*** Total Unrestricted General ***	62,567,200
9	Designated General	
10	1005 General Fund/Program Receipts	1,366,000
11	1066 Public School Trust Fund	58,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	1,776,700
16	Other Non-Duplicated	
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
21	Federal Receipts	
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300
24	Other Duplicated	
25	1229 In-State Natural Gas Pipeline Fund	-8,986,700
26	*** Total Other Duplicated ***	-8,986,700
27	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atqasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations and maintenance	502,508
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city office weatherization	126,286
(11) City of Nuiqsut	Kisik Community Center HVAC renovation	85,800

30 * **Sec. 15. ALASKA COURT SYSTEM.** (a) The sum of \$300,000 is appropriated from the
31 general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz

1 Courthouse.

2 (b) It is the intent of the legislature that the Alaska Court System use funds
3 appropriated to the Alaska Court System for deferred maintenance to cover the remaining
4 renovation costs after the appropriation made in (a) of this section.

5 * **Sec. 16. DEPARTMENT OF ADMINISTRATION.** (a) Section 10(c), ch. 38, SLA 2015,
6 is amended to read:

7 (c) The sum of \$792,000 is appropriated from the general fund to the
8 Department of Administration, labor relations, for costs related to labor contract
9 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
10 June 30, 2016, **and June 30, 2017.**

11 (b) The unexpended and unobligated balance, estimated to be \$1,274,571, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
13 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000) is
14 reappropriated to the Department of Administration for the Alaska land mobile radio system.

15 * **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift
17 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
19 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
20 2017.

21 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
22 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
23 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia
24 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
25 Community, and Economic Development, Alaska Energy Authority, energy plan
26 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,
27 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

28 (c) The unexpended and unobligated balance, estimated to be \$3,000,000, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
30 Commerce, Community, and Economic Development, state support for rural roads and
31 waterfront development partnership - \$3,000,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for
3 rural roads and waterfront development partnership.

4 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated
5 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
6 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
7 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
8 electrical arc flash assessment and remediation required by the Occupational Safety and
9 Health Administration.

10 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
11 Corrections for changes to the time accounting module of the Alaska Corrections Offender
12 Management System and Victim Information Notification System to accommodate new
13 probation and parole incentives.

14 * **Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
15 of \$500,000 is appropriated from the general fund to the Department of Education and Early
16 Development, education support services, executive administration, for multi-year funding
17 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
18 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
19 2018.

20 * **Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
21 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
22 of \$4,115,127, of the following appropriations are reappropriated to the Department of
23 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

24 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
25 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
26 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

27 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
28 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
29 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
30 \$1,030,000);

31 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,

1 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
2 projects, Bethel - \$7,595,224);

3 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
4 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
5 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
6 and sewer phase I - \$2,067,210);

7 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
10 upgrade - \$2,060,000);

11 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
12 (Department of Environmental Conservation, municipal water, sewage, and solid waste
13 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
14 \$206,000);

15 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
16 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
18 improvements - \$100,395);

19 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
20 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
21 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
22 \$1,608,860);

23 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
24 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

26 (10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
27 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
28 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
29 recirculation project - \$900,450);

30 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
31 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

2 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
3 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

5 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
6 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
7 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

8 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
9 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
10 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

11 (15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
12 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

14 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
15 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

17 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
18 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

20 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
21 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
23 \$2,575,000);

24 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
25 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

27 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
28 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

30 (21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
31 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
2 and sewer - \$767,860);

3 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
4 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
6 \$3,090,000);

7 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
8 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
9 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
10 pumping facility - \$2,583,240);

11 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
12 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

14 (25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
15 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

17 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
18 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
20 and sewer - \$2,319,090);

21 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
22 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

24 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
25 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

27 (29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
28 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
29 house replacement and upgrade);

30 (30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
31 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
2 \$3,044,465);

3 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
4 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

6 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
7 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of
8 this section are reappropriated to the Department of Environmental Conservation for the Sitka
9 South Lake and West DeGroff water and sewer replacement.

10 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
11 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
12 - (31) of this section are reappropriated to the Department of Environmental Conservation for
13 phase II of the Kenai wastewater treatment plant upgrades.

14 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
15 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
16 (31) of this section are reappropriated to the Department of Environmental Conservation for
17 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
18 project.

19 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
20 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
21 (31) of this section are reappropriated to the Department of Environmental Conservation for
22 the Wrangell water main replacement.

23 * **Sec. 21. DEPARTMENT OF FISH AND GAME.** Section 1, ch. 17, SLA 2012, page 116,
24 lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 [REPLACEMENT OF] R/V	3,700,000	3,700,000

28 Resolution **Refurbishment and**
29 **Repair** (HD 36)

30 * **Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
31 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs

1 related to the implementation of Medicaid reform, including modifications to the Medicaid
2 Management Information System, grants to connect providers to the health information
3 exchange, and the development of a health information infrastructure plan, from the following
4 sources in the following amounts

- 5 (1) \$9,403,200 from federal receipts;
- 6 (2) \$910,000 from the general fund; and
- 7 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

8 (b) Section 33, ch. 43, SLA 2010, is amended to read:

9 Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The
10 unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation
11 made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch.
12 14, SLA 2009 (Department of Health and Social Services, MH Southcentral
13 Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home
14 - \$7,000,000) is reappropriated to the Department of Health and Social Services for
15 planning, [AND] design, and construction of the Alaska Center for Treatment.

16 * **Sec. 23.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

17 Sec. 2. DEPARTMENT OF LAW. The sum of \$6,000,000 [\$10,100,000] is
18 appropriated from the general fund to the Department of Law, civil division, oil, gas,
19 and mining, for contractual services with law firms to assist the Department of Natural
20 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
21 gas project and to provide legal and regulatory support for state participation in the
22 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
23 may be expended from the appropriation made in this section only for work completed
24 during the fiscal year ending June 30, 2016.

25 * **Sec. 24.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
26 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
27 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
28 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
29 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
30 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
31 to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances remaining after the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

* **Sec. 25. DEPARTMENT OF REVENUE.** (a) The unexpended and unobligated balances, not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for senior citizen housing:

(1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate program - \$15,000,000).

(b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Housing Finance Corporation for the weatherization program.

(c) The unexpended and unobligated balance, estimated to be \$774,171, of the appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources) is reappropriated to the Department of Revenue for the NSTAR re-platforming project.

(d) The sum of \$1,200,000 is appropriated from the general fund to the Department of Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue management system and revenue online tax portal.

* **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund (AS 29.60.800).

(b) The sum of \$4,400,000 is appropriated from investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$6,558,635, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match:

(1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance \$59,806;

(2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative, Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

(3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance \$32,329;

(4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection), estimated balance \$139,929;

(5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated balance \$19,927;

(6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, hazard impact assessment mini-grant, Elim - \$50,000), estimated balance \$8,485;

(7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development, community development and assistance, coastal zone management program grant administration - \$1,120,00), estimated balance \$17,539;

(8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development, community development and assistance, community mapping program - \$438,000), estimated balance \$88,000;

(9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development, community development and assistance, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated balance \$31,834;

(11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

(12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - \$1,120,000), estimated balance \$120,000;

(13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development,

1 community development and assistance program, floodplain and erosion management
2 program - \$400,000), estimated balance \$100,000;

3 (14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
4 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
5 \$6,790;

6 (15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
7 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
8 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
9 balance \$5,000;

10 (16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
11 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
12 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
13 electrical generation system upgrade), estimated balance \$108,882;

14 (17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
15 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
16 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
17 estimated balance \$36,097;

18 (18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
19 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
20 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

21 (19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
22 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
23 Tatralina River Bridge repair - \$15,000), estimated balance \$7,628;

24 (20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
25 Home stabilization project), estimated balance \$170,440;

26 (21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
27 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
28 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
29 upgrade - \$400,000), estimated balance \$7,456;

30 (22) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
31 Home - \$5,000,000), estimated balance \$3,500,000;

(23) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000), estimated balance \$399,667;

(24) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system - \$3,000,000), estimated balance - \$1,200,000;

(25) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

(26) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated balance \$52,700.

(e) The sum of \$800,000 of the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

* **Sec. 27. HOUSE DISTRICTS 1 - 40.** The unexpended and unobligated statutory designated program receipts balance, estimated to be \$1,364,802, of the appropriation made in sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department of Commerce, Community, and Economic Development, tourism marketing and development, tourism marketing - \$5,639,800) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics program research and other tourism research and marketing for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 28. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority

1 for the fiscal years ending June 30, 2017, and June 30, 2018:

2 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
3 commissions/special offices - \$808,700);

4 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
5 executive operations - \$3,795,200);

6 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
7 Office of the Governor state facilities rent - \$306,900);

8 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
9 of management and budget - \$706,100);

10 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
11 elections - \$1,471,300);

12 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
13 commissions/special offices - \$1,609,000);

14 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
15 executive operations - \$10,016,700);

16 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
17 Office of the Governor state facilities rent - \$809,900);

18 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
19 of management and budget - \$1,863,700); and

20 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
21 elections - \$2,489,600).

22 * **Sec. 29. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
23 unexpended and unobligated general fund balances, not to exceed \$1,500,000, of the
24 following appropriations are reappropriated to the Alaska Legislature, Legislative Council,
25 council and subcommittees, for video surveillance upgrades and other security enhancements
26 for the capitol complex:

27 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
28 costs and materials for the Task Force on Sustainable Education - \$250,000);

29 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
30 Audit Committee - \$17,176,800);

31 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative

1 Council - \$29,800,000);

2 (4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information
3 and teleconference - \$3,481,200);

4 (5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
5 operating budget - \$22,641,800);

6 (6) sec. 4, ch. 1, SSSLA 2015, page 52, line 12 (Alaska Legislature, Budget
7 and Audit Committee - \$289,600);

8 (7) sec. 4, ch. 1, SSSLA 2015, page 52, line 16 (Alaska Legislature, Legislative
9 Council - \$416,300); and

10 (8) sec. 4, ch. 1, SSSLA 2015, page 52, line 23 (Alaska Legislature, legislative
11 operating budget - \$465,400).

12 (b) The unexpended and unobligated general fund balances after the appropriations
13 made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are
14 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
15 renovation of, repair of, technology improvements to, and other necessary projects related to
16 legislative buildings and facilities.

17 * **Sec. 30. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
18 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

19 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund
20 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

21 * **Sec. 31. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
22 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
23 appropriated to the Alaska capital income fund (AS 37.05.565).

24 (b) The balance of the large passenger vessel gaming and gambling tax account
25 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
26 capital income fund (AS 37.05.565).

27 * **Sec. 32. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
29 were made from subfunds and accounts other than the operating general fund (state
30 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
31 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the
4 amount necessary to balance revenue and general fund appropriations is appropriated to the
5 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
6 Alaska).

7 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
11 were made from subfunds and accounts other than the operating general fund (state
12 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
13 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
14 the budget reserve fund to the subfunds and accounts from which they were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
16 insufficient to cover the general fund appropriations that take effect in fiscal year 2017 that
17 are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Second
18 Regular Session and enacted into law, and the general fund appropriations that take effect in
19 fiscal year 2017 that are made in CCS HB 256 and CCS HB 257, as passed by the Twenty-
20 Ninth Alaska State Legislature in the Second Regular Session and enacted into law, the
21 amount necessary to balance revenue and the general fund appropriations made in this Act, as
22 passed by the Twenty-Ninth Alaska State Legislature in the Second Regular Session and enacted into law,
23 and in CCS HB 256 and CCS HB 257, as passed by the Twenty-Ninth
24 Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated
25 to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
26 Alaska).

27 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
28 available for appropriation in fiscal year 2017 is insufficient to cover the general fund
29 appropriations that take effect in fiscal year 2017, the amount necessary to balance revenue
30 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that were made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) The appropriations made in this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 35. LAPSE.** (a) The appropriations made in secs. 13(2), 14, 15(a), 16(b), 17(b), 18, 20, 22(a), 24, 25, 26(d), 26(e), and 29 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 13(1), 26(a) - (c), 30, and 31 of this Act are for the capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 36. RETROACTIVITY.** (a) Section 11 of this Act is retroactive to June 30, 2015.

(b) If secs. 4, 7, 10, 16, 17(b), 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d), 26(e), and 27 - 30 of this Act take effect after June 30, 2016, secs. 4, 7, 10, 16, 17(b), 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d), 26(e), and 27 - 30 of this Act are retroactive to June 30, 2016.

* **Sec. 37. CONTINGENCIES.** (a) The appropriation made in sec. 18(b) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill creating an administrative sanction and incentive program for persons on probation or parole.

(b) The appropriation made in sec. 22(a) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical assistance program and implementing cost-saving measures.

(c) The appropriation made in sec. 25(d) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and

1 gas production tax, tax credits, and administration of tax credits.

2 (d) If sec. 32 of this Act takes effect, secs. 33 and 34 of this Act do not take effect.

3 (e) Section 32 of this Act is contingent on the passage of the appropriations made in
4 secs. 32(a) and (b) of this Act by an affirmative vote of three-fourths of the members of each
5 house of legislature.

6 (f) The appropriations made in sec. 33 of this Act are contingent on the failure of the
7 appropriations made in sec. 32 of this Act to pass upon an affirmative vote of three-fourths of
8 the members of each house of the legislature.

9 (g) If sec. 33 of this Act takes effect, sec. 34 of this Act does not take effect.

10 (h) Section 33 of this Act is contingent on the passage of the appropriations made in
11 secs. 33(a) - (c) of this Act by an affirmative vote of three-fourths of the members of each
12 house of legislature.

13 (i) The appropriations made in sec. 34 of this Act are contingent on the failure of the
14 appropriations made in secs. 32 and 33 of this Act to pass upon an affirmative vote of three-
15 fourths of the members of each house of the legislature.

16 * **Sec. 38.** Sections 4, 7, 10, 11, 16(b), and 36 of this Act take effect immediately under
17 AS 01.10.070(c).

18 * **Sec. 39.** Sections 16(a), 17(b), 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d),
19 26(e), and 27 - 30 of this Act take effect June 30, 2016.

20 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
21 2016.