

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version: HB 196  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB196-DCCED-AEA-04-18-25  
Title: RENEWABLE ENERGY GRANT FUND  
Sponsor: BURKE  
Requester: (H) ENERGY

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Assistance  
OMB Component Number: 2600

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	123.7		123.7	123.7	123.7	123.7	123.7
Travel							
Services	72.3		72.3	72.3	72.3	72.3	72.3
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>206.0</b>	<b>0.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>

## Fund Source (Operating Only)

1210 Ren Energy (DGF)	206.0		196.0	196.0	196.0	196.0	196.0
<b>Total</b>	<b>206.0</b>	<b>0.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>	<b>196.0</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2026) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Curtis Thayer, Executive Director  
Division: Alaska Energy Authority  
Approved By: Hannah Lager, Administrative Services Director  
Agency: Department of Commerce, Community, and Economic Development

Phone: (907)771-3000  
Date: 04/16/2025  
Date: 04/16/25

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. HB196

### Analysis

This bill authorizes 20 percent of the revenue generated from the carbon offset program for appropriation to the Renewable Energy Grant Fund for providing affordable energy to all communities in the state. The bill directs the Alaska Energy Authority (AEA) to provide technical assistance to communities with a population of less than 2,000 to help the community prepare and submit grant applications for projects.

If this legislation passes, AEA will need a full-time position and associated costs to provide required technical assistance to communities. These costs are reflected below.

<b>Personal Services:</b>	\$123.7	One full-time Program Coordinator (range 18) located in Anchorage.
<b>Services:</b>	\$47.3	Annual direct program management costs and AEA's federally negotiated indirect rate of 31.85%.
	\$25.0	Annual statewide and allocated core services costs.
<b>Commodities:</b>	\$10.0	One-time program setup costs in FY2026 only.