

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 210
Fiscal Note Number:
() Publish Date:

Identifier: SB210-HFIN-Fund Cap-4-16-16
Title: COMMUNITY REVENUE SHARING/ASSISTANCE
Sponsor: FINANCE
Requester: House Finance
Department: Fund Capitalization
Appropriation: Fund Capitalization (no approps out)
Allocation: Community Revenue Sharing Fund
OMB Component Number: 2907

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates			
			FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2017	FY 2017				
Personal Services						
Travel						
Services						
Commodities						
Capital Outlay						
Grants & Benefits						
Miscellaneous	13,555.5					
Total Operating	13,555.5	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1169 PCE Endow	13,555.5					
Total	13,555.5	0.0	0.0	0.0	0.0	0.0

Positions

Full-time						
Part-time						
Temporary						

Change in Revenues						
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version - This fiscal note capitalizes the Community Revenue Sharing Fund (changed to Community Assistance Fund if this legislation is adopted) in FY17 with \$13,555.5 from the PCE Endowment Fund to allow a Community Assistance distribution of \$30 million in FY18.

Prepared By:

Representative Neuman
House Finance Committee
Representative Thompson
House Finance Committee

Phone: (907)465-2679
Date: 04/16/2016

Community Assistance Funding				
Year	BoY Balance	Payment	Deposit	EoY Balance
FY14	180	(60.0)	60.0	180
FY15	180	(60.0)	52.0	172
FY16	172	(57.3)	-	115
FY17	115	(38.2)	13.6	90
FY18	90	(30.0)	30.0	90
FY19	90	(30.0)	30.0	90
FY20	90	(30.0)	30.0	90
FY21	90	(30.0)	30.0	90
FY22	90	(30.0)	30.0	90
FY23	90	(30.0)	30.0	90
FY24	90	(30.0)	30.0	90
FY25	90	(30.0)	30.0	90