

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 279
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB279-DCCED-CBPL-01-19-12 Dept. Affected DCCED
 Title Extending Certain Boards & Commissions Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Rules by request of Leg. Budget & Audit
 Requester House Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	979.0	320.1	1,299.1	1,299.1	1,299.1	1,299.1	979.0
Travel	62.5	30.0	92.5	92.5	92.5	92.5	62.5
Services	380.5	107.5	488.0	488.0	488.0	488.0	380.5
Commodities	9.9	4.0	13.9	13.9	13.9	13.9	9.9
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	1,431.9	461.6	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	1,431.9	461.6	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9
TOTAL		1,431.9	461.6	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9

POSITIONS

Full-time	10	3	13	13	13	13	10
Part-time							
Temporary							

CHANGE IN REVENUES	1,431.9	461.6	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Don Habeger, Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 465-2536
 Date/Time 5:00pm 01/19/2012
 Date 1/19/2011

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. HB 279

Analysis

HB 279 extends the Board of Barbers and Hairdressers through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$106.4 - include a full-time Licensing Examiner and other support staff who directly charge a portion of their time to this board.
- Travel expenses -\$14.3 - represent transportation and per diem for six board members and staff to meet each year in accordance with AS 08.13.040.
- Services - \$36.9 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$2.6 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Dental Examiners through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$127.9 - include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board.
- Travel expenses - \$26.9 - represent transportation and per diem for the nine member board and staff to meet in accordance with AS 08.36.040.
- Services - \$45.1 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities - \$1.0 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Big Game Commercial Services Board through June 30, 2016 and takes effect immediately upon passage. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2013 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

- Personal Service costs -\$320.1 - include two Licensing Examiners, one Investigator, and other support staff who directly charge a portion of their time to this board.
- Travel expenses - \$30.0 - represents transportation and per diem for the nine member boards and staff to meet in accordance with AS 08.36.040.
- Services - \$107.5 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$4.0 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Nursing through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$744.7 - include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.
- Travel expenses -\$21.3 - represent transportation and per diem for the seven member board and staff to meet in accordance with AS 08.68.080.
- Services - \$298.5 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$6.3 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.