

State of Alaska

Office of Management and Budget

FY2026 Governor Amended Budget

Senate Finance Committee

April 28, 2025

Lacey Sanders, Director



FY2026 Updated Fiscal Summary

FY2025 Management Plan plus Proposed Supplementals

Revenues	UGF	DGF	Other	Federal	FY2025 Total
Unrestricted Revenue	2,571.7	-	-	-	2,571.7
POMV ERA Draw For Government	3,657.3	-	-	-	3,657.3
Restricted Revenue	-	1,114.3	2,141.8	6,910.7	10,166.8
Carryforward and Adjustments	32.4	1.0	33.7	256.8	323.9
Total Revenues	6,261.4	1,115.3	2,175.5	7,167.5	16,719.6

FY2026 Governors Proposed

UGF	DGF	Other	Federal	FY2026 Total
2,329.7	-	-	-	2,329.7
3,798.9	-	-	-	3,798.9
-	1,053.1	2,192.0	6,304.3	9,549.5
-	-	-	-	-
6,128.6	1,053.1	2,192.0	6,304.3	15,678.1

FY2025 to FY2026

UGF Change	UGF %
(242.0)	-9%
141.6	4%
-	-
(32.4)	-100%
(132.8)	-2%

Expenditures	UGF	DGF	Other	Federal	FY2025 Total
Total Operating	5,181.0	961.6	1,965.5	4,169.3	12,277.5
Agency Operations	4,750.5	813.3	1,875.6	3,947.5	11,386.9
Appropriations	4,699.6	839.9	1,706.6	3,725.3	10,971.3
RPLs	-	-	-	-	-
Supplementals	50.9	(26.6)	169.0	222.2	415.6
Statewide Operations	430.5	148.3	89.9	221.9	890.6
Appropriations	390.1	148.3	82.9	223.8	845.1
RPLs	-	-	-	-	-
Supplementals	40.4	-	7.0	(2.0)	45.5
Total Capital	331.2	71.6	210.0	2,998.1	3,610.9
Appropriations	330.7	63.2	207.2	2,935.1	3,536.3
Supplementals	0.5	8.4	2.8	63.0	74.6
Total Appropriations	5,420.3	1,051.4	1,996.7	6,884.2	15,352.7
Total Supplementals and RPLs	91.8	(18.2)	178.8	283.3	535.7
Total Expenditures	5,512.1	1,033.3	2,175.5	7,167.5	15,888.4

UGF	DGF	Other	Federal	FY2026 Total
4,979.9	917.6	1,973.0	3,834.5	11,705.0
4,563.9	824.5	1,889.6	3,749.4	11,027.4
4,563.9	824.5	1,889.6	3,749.4	11,027.4
-	-	-	-	-
-	-	-	-	-
416.0	93.1	83.4	85.1	677.6
416.0	93.1	83.4	85.1	677.6
-	-	-	-	-
-	-	-	-	-
294.0	56.0	219.0	2,469.8	3,038.8
294.0	56.0	219.0	2,469.8	3,038.8
-	-	-	-	-
5,273.9	973.6	2,192.0	6,304.3	14,743.8
-	-	-	-	-
5,273.9	973.6	2,192.0	6,304.3	14,743.8

UGF Change	UGF %
(201.1)	-4%
(186.6)	-4%
(135.7)	-3%
-	-
(50.9)	-100%
(14.5)	-3%
25.9	7%
-	-
-	-
(37.2)	-11%
(36.7)	-11%
(0.5)	-
(146.5)	-3%
(91.8)	-100%
(238.3)	-4%

Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2025 Total
Permanent Fund Appropriations	914.3	82.0	-	-	996.3

Fund Transfers	UGF	DGF	Other	Federal	FY2025 Total
Fund Transfers (non-additive)	4.3	45.0	0.2	-	49.6
Fund Transfers	4.3	45.0	0.2	-	49.6

Surplus/(Deficit)	(165.1)	-	-	-	(165.1)
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UGF	DGF	Other	Federal	FY2026 Total
2,504.4	79.5	-	-	2,583.9

UGF	DGF	Other	Federal	FY2026 Total
6.6	27.8	0.2	-	34.7
6.6	27.8	0.2	-	34.7

(1,649.7)	(0.0)	-	-	(1,649.7)
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UGF Change	UGF %
1,590.1	174%

UGF Change	UGF %
2.3	54%
2.3	54%

Available Reserve Balances (as of 12/12/24)	
Constitutional Budget Reserve*	2,884.0
Statutory Budget Reserve	0.0
Total	2,884.0

Operating Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Governor's Budget	4,932,566.5	915,752.9	1,956,528.0	3,579,885.8	11,384,733.2
February 19, 2025 Governor Amend Requests	32,275.5	1,388.7	16,317.7	249,709.5	299,691.4
March 5, 2025 Governor Amend Requests	(2,734.4)	-	-	-	(2,734.4)
March 13, 2025 Governor Amend Requests	16,615.0	326.3	129.5	666.8	17,737.6
April 25, 2025 Governor Amend Requests					
Labor and Workforce Development	76.3	84.6	28.8	3,000.0	3,189.7
Transportation and Public Facilities	860.9	-	-	1,238.9	2,099.8
University of Alaska	196.3	39.1	-	34.6	270.0
Total April 25, 2025 Governor Amend Requests	1,133.5	123.7	28.8	4,273.5	5,559.5
Total Operating Budget	4,979,856.1	917,591.6	1,973,004.0	3,834,535.6	11,704,987.3

See Attachment A for detailed information.

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	75,000.0	15,647.1	-	-	90,647.1
February 4, 2025 Supplemental Requests	22,472.7	(27,625.0)	165,816.6	227,499.5	388,163.8
February 19, 2025 Supplemental Requests	(13,789.2)	1,058.3	10,225.0	(7,500.0)	(10,005.9)
March 13, 2025 Supplemental Requests	7,234.2	-	-	-	7,234.2
April 25, 2025 Supplemental Requests					
Debt Service	-	-	-	-	-
Fund Capitalization	54.5	-	-	272.8	327.3
Special Appropriations	346.4	-	-	-	346.4
Total April 25, 2025 Supplemental Requests	400.9	-	-	272.8	673.7
Total Operating Supplementals	91,318.6	(10,919.6)	176,041.6	220,272.3	476,712.9

See Attachment B for detailed information.

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	-	-	4,684.5	-	4,684.5
February 4, 2025 Supplemental Requests	-	10,777.8	(2,271.3)	62,999.0	71,505.5
February 19, 2025 Supplemental Requests	500.0	(2,402.2)	-	-	(1,902.2)
March 13, 2025 Supplemental Requests	-	-	-	-	-
April 25, 2025 Supplemental Requests					
Office of the Governor	-	-	342.3	-	342.3
Total April 25, 2025 Supplemental Requests	-	-	342.3	-	342.3
Total Capital Supplementals	500.0	8,375.6	2,755.5	62,999.0	74,630.0

See Attachment C for detailed information.



Office of Management & Budget

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More information, reports, and detailed department budget books at omb.Alaska.gov