

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 171
Fiscal Note Number:
() Publish Date:

Identifier: SB171CS(STA)-DOA-DOF-04-06-16
Title: DOA PAYMENTS; REPEAL OTHER DOA DUTIES
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Finance
OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates			
			FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2017	FY 2017				
Personal Services						
Travel						
Services			27.0	54.0	81.0	81.0
Commodities						
Capital Outlay						
Grants & Benefits						
Miscellaneous						
Total Operating	0.0	0.0	27.0	54.0	81.0	81.0

Fund Source (Operating Only)

1004 Gen Fund			27.0	54.0	81.0	81.0	81.0
Total	0.0	0.0	27.0	54.0	81.0	81.0	81.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY2017) cost: 0.0
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect amended timeline for implementation, which will result in lower fiscal impact.

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Agency:

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Date: 04/06/2016 09:30 AM
Date: 04/06/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. SB 171

Analysis

The CS establishes in statute that the Department of Administration maintain a public finance internet website that is searchable and updated on a monthly/annual basis depending upon data source. It expands the scope and level of detail of required data , reports, and presentation beyond current Checkbook Online website capabilities.

The public finance internet website will require software and accounting personnel to implement. However, if given additional time to implement, the division believes the requirements of the bill could be performed by existing division staff, leaving only cost of the software itself .

This approach would allow the public finance internet website to be updated with data sources on the following schedule:

- Phase 1: Implement public data portal with software for Expenditure transactions by 7/1/2017.
- Phase 2: Expand public data portal with Employee Payroll transactions by 1/1/2019.
- Phase 3: Expand public data portal with Revenue transactions by 1/1/2020.