FY2026 Governor Amend Bill Summary Spreadsheet - FINAL FY2026 Governor Amend 04-25-2025

	Backup	Bill	Bill I	Bill			Trans						DGF	Other	Fed				
				ine Departn	nent	Component	Type	Language	Change Record Title	Description	UGF An	nount	Amount	Amount	Amoun	t Total	Amount PFT	PPT	NP
1	HB 53/SB	56 OPER	ATING							TT: '		\longrightarrow						+	
										This increase in federal receipt authority allows the Alaska Workforce Investment Board (AWIB) to receive a federal Department of Health and Human Services, Office of Refugee Resettlement's formula grant for Refugee Support Services. This grant was previously administered by									
				Labor &		Workforce Investment			Federal Authority for Refugee Support	Catholic Social Services. A recent change in federal guidance requires these funds to be directed through a State agency. As a result, the									
2	1	1	23	18 Workfor	ce (7)	Board (2659)	Inc	N	Services Grant	Department of Labor and Workforce Development will facilitate the grant award.	\$		\$	- \$	- \$ 3,00	0.0 \$	3,000.0		_
									Alaska Vocational Technical Center										
				T 1 0					Teachers Association Salary Schedule										
3	2	1	25	Labor & Workfor		AVTEC (2686)	SalAdi	N	Realignment and Cost of Living Adjustment	Salary schedule realignment and 5% cost of living adjustment for members of the Alaska Vocational Technical Center Teachers Association.	\$	76.3	\$ 84	6 \$ 28.	8 \$	_	189.7		
3		1	23	0 WOIKIOI	.cc (1)	71 VILC (2000)	Santaj		rajustinent	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached	Ψ	70.5	Ψ ΟΤ	Ψ 20.	θ Ψ	_ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	107.7	+	$\overline{}$
										between the University and the union.									
				Universit	2	Anchorage Campus			United Academics Adjunct Faculty										
4	3	1	38	23 Alaska (4	45)	(753)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	62.8	\$ 10	0 \$	- \$ 1.	3.5 \$	86.3 -	-	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached									
				Universit	ty of	Kenai Peninsula College			United Academics Adjunct Faculty	between the University and the union.									
5	4	1	38	26 Alaska (4	2		SalAdi	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	17.7	\$ 11	9 \$	- \$	- \$	29.6		_
					/		,			The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached	"		"	"	"	"			
										between the University and the union.									
	_			Universit	•				United Academics Adjunct Faculty		_				_				
6	5	1	38	27 Alaska (4	15)	Kodiak College (757)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	4.2	\$ 2	2 \$	- \$	- \$	6.4	+ -	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union.									
				Universit	ty of	Matanuska-Susitna			United Academics Adjunct Faculty	between the Oniversity and the union.									
7	6	1	38	28 Alaska (4	•	I .	SalAdi	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	12.8	\$ 5	7 \$	- \$	- \$	18.5		_
						8 ()	,			The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached	"		"	"	"	"			
										between the University and the union.									
	_			Universit	2	Prince Wm Sound			United Academics Adjunct Faculty			4.0		4	45				
8	./	1	38 .	29 Alaska (4	15)	College (759)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	4.0	\$ 1	1 \$	- \$	- \$	5.1	+ -	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union.									
				Universit	tv of	Troth Yeddha' Campus			United Academics Adjunct Faculty	between the University and the union.									
9	8	1	38	31 Alaska (4	2	1	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	42.3	\$	- \$	- \$ 20	0.0 \$	62.3		-
				Ì	,		Í			The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached									
										between the University and the union.									
4.0	0	4	20	Universit	,	College of Indigenous	C 14 1:	> T	United Academics Adjunct Faculty		<i>a</i> h	2.2	ď.	dt.	dt.	<i>a</i> 5	2.2		
10	9	1	38	32 Alaska (4	1 5)	Studies (3530)	SalAdj	N	Salaries and Benefits Increase	The Agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	>	3.3	*	- \$	- \$	- \$	3.3 -	+ -	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union.									
				Universit	ty of	Bristol Bay Campus			United Academics Adjunct Faculty	between the oniversity and the union.									
11	10	1	39	3 Alaska (4	•	, ,	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	1.7	\$	- \$	- \$	- \$	1.7		-
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached									
					C					between the University and the union.									
12	11	1	30	Universit 4 Alaska (4	2	Chukchi Campus (744)	Sal A di	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.		1 5	\$	\$		•	1.5		
12	11	1	39	4 Maska (4	+3)	Chukem Campus (744)	SalAuj	11	Salaries and Belletits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached	φ	1.5	₽	<u>-</u> ф	_	- φ	1.5	+	
										between the University and the union.									
				Universit	ty of	Kuskokwim Campus			United Academics Adjunct Faculty	, and the state of									
13	12	1	39	5 Alaska (4	1 5)	(746)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	0.6	\$	- \$	- \$	- \$	0.6	-	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached									
				Universit	ty of	Northwest Campus			United Academics Adjunct Faculty	between the University and the union.									
14	13	1	39	6 Alaska (4	•	1	SalAdi	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	2.2	\$	- \$	- \$	- \$	2.2	_	_
		-			/			<u> </u>		The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached	"		П	П	П	π	<u>-</u> -	 	
										between the University and the union.									
				Universit	•	UAF Community and			United Academics Adjunct Faculty										
15	14	1	39	7 Alaska (4	1 5)	Tech College (2992)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	18.6	\$ 8	2 \$	- \$	- \$	26.8 -	-	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union									
				Universit	ty of				United Academics Adjunct Faculty	between the University and the union.									
16	15	1	39	10 Alaska (4	•	Juneau Campus (762)	SalAdi	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	13.7	\$	- \$	- \$	1.1 \$	14.8	_	_
					/	1 (/	,			The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached				"	"	"			
										between the University and the union.									
_				Universit	•				United Academics Adjunct Faculty								_		
17	16	1	39	11 Alaska (4	15)	Ketchikan Campus (765)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	5.1	\$	- \$	- \$	- \$	5.1	+ -	
										The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union									
				Universit	ty of				United Academics Adjunct Faculty	between the University and the union.									
18	17	1	39	12 Alaska (4	•	Sitka Campus (764)	SalAdj	N	Salaries and Benefits Increase	The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$	5.8	\$	- \$	- \$	- \$	5.8	_	_
19						1 /	,			HB 53/SB 56 OPERATING NUMBERS SUBTOTAL	\$	272.6	\$ 123	7 \$ 28.	8 \$ 3,034	1.6 \$	3,459.7	<u>-</u>	
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Line	Backup Page(s)	Bill Section		Bill Line Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount PFT	PPT NP
Line	Page(s)	Section	Page	Line Department	Component	Type	Language	Change Record Title	* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The following FY2026 language is added: (e) The sum of \$2,099,800 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with the contractual bargaining agreement for the International Organization of Masters, Mates, and Pilots for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources: (1) \$1,238,900 from federal receipts; (2) \$860,900 from unrestricted general funds. Collective bargaining agreement terms requiring appropriation are as follows: Targeted wage ratio between job classifications: \$122.8 Base salary increase of 7%: \$1,181.8 Change to travel pay provisions: \$136.5	UGF Amount	Amount	Amount	Amount	Total Amount PFT	PPT NP
				Transportation	Marine Vessel			Salary Increases for the International Organization of Masters, Mates, and	Increase in payment to MATES training school: \$13.1 Increase in license renewal costs: \$19.2						
20	18	18	New	New (25)	Operations (2604)	SalAdj	Y	Pilots (FY2026-FY2027)	Establish a Pilotage Observer daily pay rate: \$626.4	\$ 860.9	\$ -	\$ -	\$ 1,238.9	\$ 2,099.8	
21 22 23	19	31	New	Salary and Benefit New Adjustments		Language	Y		* Sec. 31. SALARY AND BENEFIT ADJUSTMENTS. The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, representing the regularly commissioned public safety officers association, representing the correctional officers unit; (5) Alaska Correctional Officers Association, representing the correctional officers unit; (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School[]; (7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit. (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members ocalicative bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Em	\$	\$ - \$ -	\$ - \$ -	\$ - \$ 1,238.9	\$ - \$ 2,099.8	
24									HB 53 / SB 56 OPERATING TOTAL	\$ 1,133.5	\$ 123.7	\$ 28.8	\$ 4,273.5	\$ 5,559.5	
25					1						1				T

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_	ill Bill		Trans					DGF	Other	Fed		
Line Page(s) Section Pa		Component	Type	Language	Change Record Title	Description	UGF Amount	Amount	Amount	Amount	Total Amount PFT	PPT NI
26 HB 55/SB 58 MH OPER	RATING											
						* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.						
						The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit[.]; (5) Alaska Correctional Officers Association, representing the correctional officers unit;						
						 (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School[.]; (7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; 						
						(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit. (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to						
						implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;						
						(3) Alaska Graduate Workers Association/UAW[.]; (4) United Academics – American Association of University Professors, American Federation of Teachers.;						
						(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers. (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective						
						bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective						
27 21 9 Ne	Salary and Benef	it	Language	Y		bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	\$ -	\$ -	\$ -	\$ -	\$ -	
28			88	1		HB 55/SB 58 MH OPREATING LANGUAGE SUBTOTAL	\$ -	\$ -	π	\$ -	\$ -	+
29						·				"		
30						HB 55/SB 58 MH OPERATING TOTAL	\$ -	\$ -	\$ -	\$ -	\$	_ _
31	<u> </u>					·						+