

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version  
 Fiscal Note Number  
 Publish Date

SB116

Identifier (file name)	SB116-DOLWD-WC-11-25-11	Dept. Affected	Labor and Workforce Development
Title	Workers' Comp.: Coll Bargaining/Mediation	Appropriation	Workers' Compensation
Allocation			Workers' Compensation

  

Sponsor	Senate Labor & Commerce	OMB Component Number	
Requester	Senate Labor & Commerce		344

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1157	Wrkrss Safe (DGF)						
<b>TOTAL</b>		***	***	***	***	***	***

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required,  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required,  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated for 2012 session.

Prepared by	Michael Monagle, Director	Phone 907-465-6059
Division	Workers' Compensation	Date/Time 11-25-11 9:05am
Approved by	Click Bishop, Commissioner	Date 11/30/2011
	Department of Labor and Workforce Development	

## FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. SB116

### Analysis

This bill establishes that, under a collective bargaining agreement, dispute resolution would be obtained through mediation or arbitration provided by Alaska workers' compensation hearing officers.

Personal services costs are indeterminate as the cost of the added requirement of arbitration services will be dependent on the number of entities that enter into collective bargaining agreements allowing such services. It is unknown whether this can be done within current staffing levels or whether an additional position will be required. A Hearing Officer II position costs \$115,000 per year.

The exact level of increased travel expenses is also dependent on the number and location of entities that enter into collective bargaining agreements allowing such services. At this time, the department anticipates an increased travel expense of \$25,000 per year for hearing officers to travel to out-of-duty station locations to conduct mediation and arbitration services.