

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version SB116  
Fiscal Note Number \_\_\_\_\_  
Publish Date \_\_\_\_\_

Identifier (file name) SB116-DOLWD-WC-11-25-11 Dept. Affected Labor and Workforce Development  
Title Workers' Comp.: Coll Bargaining/Mediation Appropriation Workers' Compensation  
Allocation Workers' Compensation  
Sponsor Senate Labor & Commerce  
Requester Senate Labor & Commerce OMB Component Number 344

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1157	Wrkrs Safe (DGF)							
<b>TOTAL</b>		***	***	***	***	***	***	***

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required,  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required,  
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated for 2012 session.

Prepared by Michael Monagle, Director  
Division Workers' Compensation  
Approved by Click Bishop, Commissioner  
Department of Labor and Workforce Development

Phone 907-465-6059  
Date/Time 11-25-11 9:05am  
Date 11/30/2011

## FISCAL NOTE

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BILL NO. SB116

### Analysis

This bill establishes that, under a collective bargaining agreement, dispute resolution would be obtained through mediation or arbitration provided by Alaska workers' compensation hearing officers.

Personal services costs are indeterminate as the cost of the added requirement of arbitration services will be dependent on the number of entities that enter into collective bargaining agreements allowing such services. It is unknown whether this can be done within current staffing levels or whether an additional position will be required. A Hearing Officer II position costs \$115,000 per year.

The exact level of increased travel expenses is also dependent on the number and location of entities that enter into collective bargaining agreements allowing such services. At this time, the department anticipates an increased travel expense of \$25,000 per year for hearing officers to travel to out-of-duty station locations to conduct mediation and arbitration services.