

**2025 Legislature - Capital Budget
Statewide Totals - House Structure**

Numbers and Language Non Mental Health Transactions
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	[1] GovAmdT	[2] Senate	[3] SenateSup	[4] SenateT	[4] - [1] GovAmdT to SenateT	
Total	3,024,585.9	2,826,347.2	76,057.6	2,902,404.9	-122,181.0	-4.0 %
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	2,440,261.9	2,354,961.9	-	2,354,961.9	-85,300.0	-3.5 %
1003 GF/Match (UGF)	155,847.2	83,922.6	-	83,922.6	-71,924.6	-46.2 %
1004 Gen Fund (UGF)	102,030.9	54,090.9	-	54,090.9	-47,940.0	-47.0 %
1005 GF/Prgm (DGF)	2,259.9	2,259.9	-	2,259.9	0.0	
1024 Fish/Game (Other)	1,450.0	1,450.0	-	1,450.0	0.0	
1026 HwyCapital (Other)	39,000.0	39,000.0	-	39,000.0	0.0	
1027 IntAirport (Other)	80,415.0	80,415.0	-	80,415.0	0.0	
1050 PFD Fund (Other)	-	4,475.0	-	4,475.0	4,475.0	>999 %
1052 Oil/Haz Fd (DGF)	450.0	450.0	-	450.0	0.0	
1063 NPR Fund (Fed)	29,500.0	29,500.0	-	29,500.0	0.0	
1075 Cln Wtr Fd (Other)	10,092.3	10,092.3	-	10,092.3	0.0	
1076 Marine Hwy (DGF)	26,400.0	26,400.0	-	26,400.0	0.0	
1100 Drk Wtr Fd (Other)	21,415.0	21,415.0	-	21,415.0	0.0	
1108 Stat Desig (Other)	47,382.1	47,382.1	-	47,382.1	0.0	
1139 AHFC Div (UGF)	23,650.0	23,650.0	-	23,650.0	0.0	
1147 PublicBldg (Other)	6,100.0	6,100.0	-	6,100.0	0.0	
1153 State Land (DGF)	500.0	500.0	-	500.0	0.0	
1179 PFC (Other)	6,996.0	6,996.0	-	6,996.0	0.0	
1195 Snow Rcpts (DGF)	120.0	120.0	-	120.0	0.0	
1197 AK Cap Fnd (DGF)	20,000.0	10,000.0	-	10,000.0	-10,000.0	-50.0 %
1205 Ocn Ranger (Other)	4,400.0	4,400.0	-	4,400.0	0.0	
1210 Ren Energy (DGF)	6,315.5	6,315.5	-	6,315.5	0.0	
1255 Reappropr (Other)	-	-	76,057.6	76,057.6	76,057.6	>999 %
1275 AIDEAResrv (Other)	-	12,450.9	-	12,450.9	12,450.9	>999 %

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<u>Funding Summary</u>						
Unrestricted General (UGF)	281,528.1	161,663.5	-	161,663.5	-119,864.6	-42.6 %
Designated General (DGF)	56,045.4	46,045.4	-	46,045.4	-10,000.0	-17.8 %
Other State Funds (Other)	217,250.4	234,176.3	76,057.6	310,234.0	92,983.6	42.8 %
Federal Receipts (Fed)	2,469,761.9	2,384,461.9	-	2,384,461.9	-85,300.0	-3.5 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items.
[Gov+GovAmd+GovAmd 3/13]

Senate (Senate) - Senate capital budget items.

SenateSup (Senate Supplementals) - Senate capital supplemental budget items.

SenateT (Senate Total) - Total Senate capital budget. [Senate+SenateSup]