

2025 Legislature - Operating Budget Agency Summary - Senate Structure

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Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovAmd+	[2] House	[3] SCS1	[3] - [1] GovAmd+ to SCS1	[3] - [2] House to SCS1
Agency Operations					
Administration	96,655.5	96,762.8	94,493.2	-2,162.3 -2.2 %	-2,269.6 -2.3 %
Commerce, Community & Econ Dev	16,764.8	16,407.8	12,044.9	-4,719.9 -28.2 %	-4,362.9 -26.6 %
Corrections	448,542.3	448,737.4	417,010.8	-31,531.5 -7.0 %	-31,726.6 -7.1 %
Education & Early Dev	1,252,001.1	1,514,160.8	1,426,451.6	174,450.5 13.9 %	-87,709.2 -5.8 %
Environmental Conservation	24,707.9	23,384.2	23,172.8	-1,535.1 -6.2 %	-211.4 -0.9 %
Family and Community Services	268,053.4	273,553.4	263,459.4	-4,594.0 -1.7 %	-10,094.0 -3.7 %
Fish and Game	74,264.2	73,262.5	72,502.1	-1,762.1 -2.4 %	-760.4 -1.0 %
Governor	34,277.4	34,277.4	33,438.7	-838.7 -2.4 %	-838.7 -2.4 %
Health	1,042,361.3	1,077,226.3	1,028,597.1	-13,764.2 -1.3 %	-48,629.2 -4.5 %
Labor & Workforce Dev	23,439.0	23,148.6	22,336.4	-1,102.6 -4.7 %	-812.2 -3.5 %
Law	85,299.1	84,299.1	82,130.8	-3,168.3 -3.7 %	-2,168.3 -2.6 %
Military & Veterans' Affairs	18,199.1	18,264.6	17,733.8	-465.3 -2.6 %	-530.8 -2.9 %
Natural Resources	70,515.2	69,446.8	68,360.8	-2,154.4 -3.1 %	-1,086.0 -1.6 %
Public Safety	283,904.8	283,904.8	272,819.5	-11,085.3 -3.9 %	-11,085.3 -3.9 %
Revenue	37,001.4	37,001.4	35,660.1	-1,341.3 -3.6 %	-1,341.3 -3.6 %
Transportation	184,046.2	194,160.8	175,765.7	-8,280.5 -4.5 %	-18,395.1 -9.5 %
University of Alaska	357,338.9	367,338.9	347,566.9	-9,772.0 -2.7 %	-19,772.0 -5.4 %
Judiciary	154,354.4	154,525.2	153,318.6	-1,035.8 -0.7 %	-1,206.6 -0.8 %
Legislature	91,003.8	91,382.5	89,313.4	-1,690.4 -1.9 %	-2,069.1 -2.3 %
Executive Branch-Wide Approps	0.0	-78,586.2	0.0	0.0	78,586.2 -100.0 %
Total	4,562,729.8	4,802,659.1	4,636,176.6	73,446.8 1.6 %	-166,482.5 -3.5 %
Statewide Items					
Debt Service	124,837.0	122,142.7	110,515.3	-14,321.7 -11.5 %	-11,627.4 -9.5 %
State Retirement Payments	219,964.6	219,964.6	219,964.6	0.0	0.0
Special Appropriations	0.0	0.0	0.0	0.0	0.0
Fund Capitalization	71,191.2	72,572.3	122,651.2	51,460.0 72.3 %	50,078.9 69.0 %
Total	415,992.8	414,679.6	453,131.1	37,138.3 8.9 %	38,451.5 9.3 %
Total Agency and Statewide Operations	4,978,722.6	5,217,338.7	5,089,307.7	110,585.1 2.2 %	-128,031.0 -2.5 %

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Permanent Fund					
Permanent Fund	2,504,449.1	949,722.1	949,722.1	-1,554,727.0 -62.1 %	0.0
Total	2,504,449.1	949,722.1	949,722.1	-1,554,727.0 -62.1 %	0.0
 Statewide Total	 7,483,171.7	 6,167,060.8	 6,039,029.8	 -1,444,141.9 -19.3 %	 -128,031.0 -2.1 %
 Funding Summary					
Unrestricted General (UGF)	7,483,171.7	6,167,060.8	6,039,029.8	-1,444,141.9 -19.3 %	-128,031.0 -2.1 %
 Non-Additive Items					
Fund Transfers	6,628.1	6,628.1	312.6	-6,315.5 -95.3 %	-6,315.5 -95.3 %
Total	6,628.1	6,628.1	312.6	-6,315.5 -95.3 %	-6,315.5 -95.3 %