

34-GH1462\R
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4/22/25

SENATE CS FOR CS FOR HOUSE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services	105,489,400	12,092,200	93,397,200
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,522,700
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	16,993,900	9,023,400	7,970,500
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,805,300		
13	Property Management			
14	Accounting	9,804,600		
15	Print Services	2,384,000		
16	State Facilities Maintenance and	506,200	506,200	
17	Operations			
18	Facilities Rent State Owned	506,200		
19	Public Communications Services	879,500	779,500	100,000
20	Satellite Infrastructure	879,500		
21	Office of Information Technology	64,602,800		64,602,800
22	Helpdesk & Enterprise	4,896,300		
23	Support			
24	Information Technology	5,487,800		
25	Strategic Support			
26	Licensing, Infrastructure &	44,088,300		
27	Servers			
28	It is the intent of the legislature that the Office of Information Technology shall present a plan			
29	to the Co-chairs of the Finance committees and to the Legislative Finance Division by			
30	December 20, 2025 to contain the growth of information technology costs relating to cloud			
31	services and software licensing in the Executive Branch.			
32	Chief Information Officer	10,130,400		
33	It is the intent of the legislature that the Office of Information Technology shall present a			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance			
4	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using			
5	artificial intelligence.			
6	Risk Management	35,157,700		35,157,700
7	Risk Management	35,157,700		
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
10	Administration's federally approved cost allocation plan.			
11	Legal and Advocacy Services	83,921,300	80,428,900	3,492,400
12	Office of Public Advocacy	39,542,500		
13	Public Defender Agency	44,378,800		
14	Alaska Public Offices Commission	1,272,500	1,272,500	
15	Alaska Public Offices	1,272,500		
16	Commission			
17	Motor Vehicles	20,750,700	20,160,500	590,200
18	Motor Vehicles	20,750,700		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	11,205,500	1,273,500	9,932,000
23	Commissioner's Office	2,277,400		
24	Administrative Services	5,831,800		
25	Alaska Broadband Office	3,096,300		
26	Banking and Securities	5,239,900	5,189,900	50,000
27	Banking and Securities	5,239,900		
28	Community and Regional Affairs	17,703,900	7,086,000	10,617,900
29	Community and Regional	11,494,900		
30	Affairs			
31	Serve Alaska	6,209,000		
32	Revenue Sharing	22,728,200		22,728,200
33	Payment in Lieu of Taxes	10,428,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(PILT)			
4	National Forest Receipts	9,200,000		
5	Fisheries Taxes	3,100,000		
6	Corporations, Business and	21,276,400	20,164,900	1,111,500
7	Professional Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
10	Corporations, Business and	21,276,400		
11	Professional Licensing			
12	Investments	6,007,600	6,007,600	
13	Investments	6,007,600		
14	Insurance Operations	8,958,000	8,384,300	573,700
15	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
16	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
17	Economic Development, Division of Insurance, program receipts from license fees and			
18	service fees.			
19	Insurance Operations	8,958,000		
20	Alaska Oil and Gas Conservation	9,348,900	9,123,900	225,000
21	Commission			
22	Alaska Oil and Gas	9,348,900		
23	Conservation Commission			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
26	account for regulatory cost charges collected under AS 31.05.093.			
27	Alcohol and Marijuana Control Office	4,768,500	4,768,500	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
30	June 30, 2026, of the Department of Commerce, Community and Economic Development,			
31	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
32	fees related to the regulation of alcohol and marijuana.			
33	Alcohol and Marijuana	4,768,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Control Office			
2				
3				
4	Alaska Gasline Development Corporation	5,730,700		5,730,700
5	Alaska Gasline Development	5,730,700		
6	Corporation			
7	Alaska Energy Authority	22,206,300	6,286,800	15,919,500
8	Alaska Energy Authority	1,199,000		
9	Owned Facilities			
10	Alaska Energy Authority	14,562,200		
11	Rural Energy Assistance			
12	Alaska Energy Authority	233,900		
13	Power Cost Equalization			
14	Statewide Project	6,211,200		
15	Development, Alternative			
16	Energy and Efficiency			
17	Alaska Industrial Development and	12,419,600		12,419,600
18	Export Authority			
19	Alaska Industrial	11,921,100		
20	Development and Export			
21	Authority			
22	Alaska Industrial	498,500		
23	Development Corporation			
24	Facilities Maintenance			
25	Alaska Seafood Marketing Institute	26,556,500		26,556,500
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
28	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
29	Alaska Seafood Marketing Institute.			
30	Alaska Seafood Marketing	26,556,500		
31	Institute			
32	Regulatory Commission of Alaska	11,175,800	11,023,000	152,800
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
5	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
6	Regulatory Commission of	11,175,800		
7	Alaska			
8	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
9	Facilities Rent State Owned	1,614,500		
10	Facilities Rent Non-State	1,506,800		
11	Owned			
12		* * * * *	* * * * *	
13		* * * * *	Department of Corrections	* * * * *
14		* * * * *	* * * * *	
15	Facility Operations and Maintenance	28,422,200	13,612,800	14,809,400
16	24 Hour Institutional	11,882,000		
17	Utilities			
18	Non-Institutional Utilities	42,500		
19	24 Hour Institutional	11,042,200		
20	Maintenance			
21	Non-Institutional	5,300		
22	Maintenance & Operations			
23	Non-State Owned Leases	2,000,000		
24	Facility-Capital	1,660,300		
25	Improvement Unit			
26	DOC State Facilities Rent	1,789,900		
27	Administration and Support	13,001,400	12,218,200	783,200
28	Office of the Commissioner	2,695,100		
29	Administrative Services	5,709,600		
30	Information Technology MIS	3,567,600		
31	Research and Records	1,029,100		
32	Population Management	304,699,500	296,318,000	8,381,500
33	Recruitment and Retention	721,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Academy	1,973,400		
4	Institution Director's	2,780,800		
5	Office			
6	Classification and Furlough	1,504,400		
7	Out-of-State Contractual	300,000		
8	Inmate Transportation	3,152,500		
9	Point of Arrest	628,700		
10	Anchorage Correctional	37,503,200		
11	Complex			
12	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
13	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
14	Corrections through manday billings.			
15	It is the intent of the legislature the State of Alaska, through the Department of Corrections			
16	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State			
17	facilities. The legislature urges the Department to coordinate with the Department of Law to			
18	either receive adequate daily funding for federal inmates housed in State facilities or to			
19	determine a method for them to be housed at a federal or private facility until court hearings.			
20	DOC and Department of Law shall then submit a joint response to the Co-chairs of the			
21	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining			
22	the determined terms, number of federal inmates housed in State facilities by day in 2025 and			
23	the final cost associated to the State, if any.			
24	Anvil Mountain Correctional	9,538,000		
25	Center			
26	Combined Hiland Mountain	20,456,800		
27	Correctional Center			
28	Fairbanks Correctional	16,687,100		
29	Center			
30	Goose Creek Correctional	54,929,200		
31	Center			
32	Ketchikan Correctional	6,387,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lemon Creek Correctional	15,245,700		
4	Center			
5	Matanuska-Susitna	8,754,100		
6	Correctional Center			
7	Palmer Correctional Center	21,192,500		
8	Spring Creek Correctional	23,215,100		
9	Center			
10	It is the intent of the legislature that the Department of Corrections permanently close one			
11	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the			
12	Department to direct personnel resources to other areas of the facility, reduce overtime, and			
13	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance			
14	committees and to the Legislative Finance Division by December 20, 2025, detailing the			
15	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.			
16	Wildwood Correctional	20,184,700		
17	Center			
18	Yukon-Kuskokwim	12,762,400		
19	Correctional Center			
20	Point MacKenzie	5,985,100		
21	Correctional Farm			
22	Probation and Parole	1,440,400		
23	Director's Office			
24	Pre-Trial Services	9,823,000		
25	It is the intent of the legislature to reduce the Department of Corrections (DOC), Pre-Trial			
26	Services program by approximately forty percent to align with its original purpose. The Pre-			
27	Trial Services program understandably grew exponentially during COVID and is now			
28	operating beyond its intent to: provide the Courts with a risk assessment; provide telephonic			
29	supervision for higher-risk defendants with release conditions and some moderate-risk			
30	defendants who have been released; and provide enhanced supervision via face-to-face or			
31	electronic monitoring for highest-risk defendants who make up less than twenty percent of			
32	those supervised. The program was not intended to supervise those who violate conditions of			
33	release, repeatedly tamper with electronic monitoring equipment, or score low on the risk			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
assessment. The legislature urges DOC to work with the Courts to align orders with the program's original intent and encourage the use of other supervision options such as own recognizance (OR) and third-party providers. The Department shall provide a detailed status report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.				
Statewide Probation and Parole	19,405,200			
Regional and Community Jails	8,189,400			
It is the intent of the legislature that the Department of Corrections continue the reform of the Regional and Community Jails program. Since the program's inception, public safety has changed in the state and jails are not utilized to the same extent. Therefore, the Department should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and any other corresponding costs. This realignment prevents closures and allows communities to maintain a jail with a more appropriate bed count and cost to the State. The Department shall issue a status report to the to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.				
Parole Board	1,938,800			
Community Residential Centers		14,651,300	14,651,300	
Community Residential Centers	14,651,300			
Electronic Monitoring		2,826,200	2,826,200	
Electronic Monitoring	2,826,200			
The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.				
Health and Rehabilitation Services		83,931,900	72,307,200	11,624,700
Health and Rehabilitation	1,742,400			
Director's Office				
Physical Health Care	69,569,800			
Behavioral Health Care	4,439,900			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Substance Abuse Treatment	4,217,600		
4	Program			
5	Sex Offender Management	3,097,600		
6	Program			
7	Domestic Violence Program	175,000		
8	Reentry Unit	689,600		
9	Offender Habilitation	1,619,700	1,463,400	156,300
10	Education Programs	1,013,700		
11	Vocational Education	606,000		
12	Programs			
13	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
14	Recidivism Reduction Grants	1,766,700		
15	*****	*****		
16	***** Department of Education and Early Development *****			
17	*****	*****		
18	K-12 Aid to School Districts	20,791,000		20,791,000
19	Foundation Program	20,791,000		
20	K-12 Support	13,717,500	13,717,500	
21	Residential Schools Program	8,535,800		
22	Youth in Detention	1,100,000		
23	Special Schools	4,081,700		
24	Education Support and Admin Services	314,814,100	67,297,900	247,516,200
25	Executive Administration	1,943,200		
26	Administrative Services	4,235,600		
27	Information Services	2,357,600		
28	Broadband Assistance Grants	21,001,300		
29	School Finance & Facilities	2,901,000		
30	Child Nutrition	77,345,100		
31	Student and School	175,709,800		
32	Achievement			
33	Career and Technical	7,274,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Education			
4	Teacher Certification	937,000		
5	The amount allocated for Teacher Certification includes the unexpended and unobligated			
6	balance on June 30, 2025, of the Department of Education and Early Development receipts			
7	from teacher certification fees under AS 14.20.020(c).			
8	Early Learning Coordination	14,908,900		
9	Pre-Kindergarten Grants	6,199,900		
10	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
11	Alaska State Council on the	4,202,000		
12	Arts			
13	Commissions and Boards	293,300	293,300	
14	Professional Teaching	293,300		
15	Practices Commission			
16	Mt. Edgecumbe High School	16,085,000	6,255,100	9,829,900
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
19	not to exceed the amount authorized in AS 14.17.505(a).			
20	Mt. Edgecumbe High School	14,298,800		
21	Mt. Edgecumbe Aquatic	591,700		
22	Center			
23	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
24	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
25	Mt. Edgecumbe High School	1,194,500		
26	Facility Operations and			
27	Maintenance State Owned			
28	Facility Maintenance and Operations	718,200	718,200	
29	Facilities Rent State Owned	718,200		
30	It is the intent of the legislature that the Department not enter into new leases, expand office			
31	space, or otherwise incur new facilities costs.			
32	Alaska State Libraries, Archives and	12,167,400	9,984,100	2,183,300
33	Museums			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Library Operations	6,118,400		
4	Archives	1,670,300		
5	Museum Operations	2,545,100		
6	The amount allocated for Museum Operations includes the unexpended and unobligated			
7	balance on June 30, 2025, of program receipts from museum gate receipts.			
8	Online with Libraries (OWL)	494,300		
9	Andrew P. Kashevaroff	1,339,300		
10	Facility Operations and			
11	Maintenance State Owned			
12	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
13	Education			
14	Program Administration &	11,797,800		
15	Operations			
16	WWAMI Medical Education	5,140,100		
17	Alaska Student Loan Corporation	10,858,400		10,858,400
18	Loan Servicing	10,858,400		
19	Student Financial Aid Programs	25,521,000	25,521,000	
20	Alaska Performance	17,014,000		
21	Scholarship Awards			
22	Alaska Education Grants	8,507,000		
23	*****	*****		
24	***** Department of Environmental Conservation *****			
25	*****	*****		
26	Administration	13,854,600	4,628,400	9,226,200
27	Office of the Commissioner	1,359,400		
28	Administrative Services	7,258,900		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
31	Department of Environmental Conservation's federal approved indirect cost allocation plan			
32	for expenditures incurred by the Department of Environmental Conservation.			
33	State Support Services	2,236,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Rent Non-State	3,000,000		
4	Owned			
5	State Facilities Maintenance and	838,800	838,800	
6	Operations			
7	Facilities Operations and	838,800		
8	Maintenance State Owned			
9	Environmental Health	29,721,600	13,677,400	16,044,200
10	Environmental Health	29,721,600		
11	Air Quality	15,191,000	4,350,700	10,840,300
12	Air Quality	15,191,000		
13	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
14	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
15	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
16	Spill Prevention and Response	24,310,200	15,188,000	9,122,200
17	Spill Prevention and	24,280,200		
18	Response			
19	SPAR Facilities Rent State	30,000		
20	Owned			
21	Water	30,732,600	8,411,600	22,321,000
22	Water Quality,	30,732,600		
23	Infrastructure Support &			
24	Financing			
25	* * * * *	* * * * *		
26	* * * * * Department of Family and Community Services * * * * *			
27	* * * * *	* * * * *		
28	At the discretion of the Commissioner of the Department of Family and Community Services,			
29	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
30	and Community Services.			
31	Alaska Pioneer Homes	109,969,600	63,920,200	46,049,400
32	Alaska Pioneer Homes	33,964,300		
33	Payment Assistance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Pioneer Homes	1,876,400		
4	Management			
5	Pioneer Homes	61,173,200		
6	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
7	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
8	and support receipts under AS 47.55.030.			
9	Facility Rent, Operations,	12,955,700		
10	and Maintenance			
11	Alaska Psychiatric Institute	42,021,600	4,282,200	37,739,400
12	Alaska Psychiatric	39,424,700		
13	Institute			
14	Facility Rent, Operations,	2,596,900		
15	and Maintenance			
16	Children's Services	200,416,300	116,946,300	83,470,000
17	Tribal Child Welfare	5,000,000		
18	Compact			
19	Children's Services	10,808,400		
20	Management			
21	Children's Services	1,470,700		
22	Training			
23	Front Line Social Workers	73,752,500		
24	Family Preservation	16,632,100		
25	It is the intent of the legislature that the Department, in collaboration with the Department of			
26	Public Safety, consider how to maintain funding for Child Advocacy Center services when			
27	preparing its FY27 budget submission to the legislature.			
28	Foster Care Base Rate	27,025,900		
29	Foster Care Augmented Rate	4,323,900		
30	Foster Care Special Need	10,324,700		
31	Subsidized Adoptions &	45,606,500		
32	Guardianship			
33	Facility Rent, Operations,	5,471,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Maintenance			
4	Juvenile Justice	66,293,300	63,487,700	2,805,600
5	McLaughlin Youth Center	18,376,900		
6	Mat-Su Youth Facility	2,885,500		
7	Kenai Peninsula Youth	2,336,800		
8	Facility			
9	Fairbanks Youth Facility	4,680,500		
10	Bethel Youth Facility	6,025,300		
11	Johnson Youth Center	5,057,100		
12	Probation Services	19,285,800		
13	Delinquency Prevention	1,265,000		
14	Youth Courts	467,600		
15	Juvenile Justice Health	1,488,600		
16	Care			
17	Facility Rent, Operations,	4,424,200		
18	and Maintenance			
19	Departmental Support Services	33,831,600	13,476,100	20,355,500
20	Coordinated Health and	10,523,500		
21	Complex Care			
22	Information Technology	7,133,100		
23	Services			
24	Public Affairs	1,204,000		
25	Commissioner's Office	2,450,100		
26	Administrative Services	9,678,500		
27	Facility Rent, Operations,	2,842,400		
28	and Maintenance			
29		* * * * *	* * * * *	
30		* * * * *	Department of Fish and Game	* * * * *
31		* * * * *	* * * * *	

32 The amount appropriated for the Department of Fish and Game includes the unexpended and
33 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and

	Appropriation	General	Other
	Allocations	Funds	Funds
Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	90,753,300	62,062,400	28,690,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	20,580,100		
Management			
Central Region Fisheries	12,848,500		
Management			
AYK Region Fisheries	12,394,400		
Management			
Westward Region Fisheries	16,600,800		
Management			
Statewide Fisheries	23,497,300		
Management			
Commercial Fisheries Entry	3,830,100		
Commission			
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
Comm Fish Facility	900,100		
Operations and Maintenance			
State Owned			
Comm Fish Facility	102,000		
Operations and Maintenance			
Non-State Owned			
Sport Fisheries	46,549,400	1,896,700	44,652,700
Sport Fisheries	46,310,700		
Sport Fish Facility	218,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	Sport Fish Facility	20,000		
6	Operations and Maintenance			
7	Non-State Owned			
8	Anchorage and Fairbanks Hatcheries	7,327,100	5,521,000	1,806,100
9	Anchorage and Fairbanks	4,674,800		
10	Hatcheries			
11	Hatcheries Facility	2,652,300		
12	Operations and Maintenance			
13	State Owned			
14	Southeast Hatcheries	1,346,800	1,046,200	300,600
15	Southeast Hatcheries	1,346,800		
16	Wildlife Conservation	71,860,600	3,179,400	68,681,200
17	Wildlife Conservation	69,654,800		
18	Hunter Education Public	1,785,800		
19	Shooting Ranges			
20	Wildlife Cons. Facility	400,000		
21	Operations and Maintenance			
22	State Owned			
23	Wildlife Cons. Facility	20,000		
24	Operations and Maintenance			
25	Non-State Owned			
26	Statewide Support Services	34,684,800	4,847,500	29,837,300
27	Commissioner's Office	1,595,100		
28	Administrative Services	16,253,000		
29	Boards of Fisheries and	1,409,100		
30	Game			
31	Advisory Committees	541,600		
32	EVOS Trustee Council	2,405,300		
33	Statewide Support Services	7,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Rent State Owned			
4	Statewide Support Services	1,000,000		
5	Facilities Rent Non-State			
6	Owned			
7	Statewide Support Services	365,100		
8	Facility Operations and			
9	Maintenance State Owned			
10	Statewide Support Services	102,000		
11	Facility Operations and			
12	Maintenance Non-State Owned			
13	State Facilities	4,013,600		
14	Maintenance and Operations			
15	Habitat		6,271,100	4,060,800
16	Habitat	6,257,100		2,210,300
17	Habitat Facility Operations	14,000		
18	and Maintenance Non-State			
19	Owned			
20	Subsistence Research & Monitoring		7,589,300	3,329,600
21	State Subsistence Research	7,575,300		4,259,700
22	Subsistence Facility	14,000		
23	Operations and Maintenance			
24	Non-State Owned			
25		* * * * *	* * * * *	
26		* * * * *	Office of the Governor	* * * * *
27		* * * * *	* * * * *	
28	Federal Infrastructure Office		250,000	250,000
29	Federal Infrastructure	250,000		
30	Office			
31	Executive Operations		16,680,900	16,459,200
32	Executive Office	14,084,500		221,700
33	Governor's House	804,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contingency Fund	250,000		
4	Lieutenant Governor	1,496,800		
5	Facilities Operations and	44,800		
6	Maintenance State Owned			
7	Facilities Rent	1,436,800	1,436,800	
8	Facilities Rent State Owned	946,200		
9	Facilities Rent Non-State	490,600		
10	Owned			
11	Office of Management and Budget	3,483,900	3,483,900	
12	Office of Management and	3,483,900		
13	Budget			
14	Elections	6,319,000	6,100,700	218,300
15	Elections	6,319,000		
16	Commissions/Special Offices	2,989,700	2,837,800	151,900
17	Human Rights Commission	2,989,700		
18	The amount allocated for Human Rights Commission includes the unexpended and			
19	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
20	Commission federal receipts.			
21		* * * * *	* * * * *	
22		* * * * *	Department of Health	* * * * *
23		* * * * *	* * * * *	
24	Behavioral Health	41,528,100	6,587,700	34,940,400
25	Behavioral Health Treatment	16,384,600		
26	and Recovery Grants			
27	Alcohol Safety Action	4,155,000		
28	Program (ASAP)			
29	Behavioral Health	17,832,500		
30	Administration			
31	Behavioral Health	1,942,900		
32	Prevention and Early			
33	Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Board	118,700		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Suicide Prevention Council	30,000		
7	Residential Child Care	1,064,400		
8	Health Care Services	24,256,400	10,889,600	13,366,800
9	Health Facilities Licensing	3,586,800		
10	and Certification			
11	Residential Licensing	5,335,000		
12	Medical Assistance	15,168,400		
13	Administration			
14	Health Care Services	166,200		
15	Facility Operations and			
16	Maintenance			
17	Public Assistance	296,739,500	108,857,700	187,881,800
18	Alaska Temporary Assistance	21,866,900		
19	Program			
20	Adult Public Assistance	63,786,900		
21	Child Care Benefits	53,427,700		
22	General Relief Assistance	605,400		
23	Tribal Assistance Programs	14,234,600		
24	Permanent Fund Dividend	17,791,500		
25	Hold Harmless			
26	Energy Assistance Program	14,665,000		
27	Public Assistance	12,024,100		
28	Administration			
29	Public Assistance Field	55,240,200		
30	Services			
31	Fraud Investigation	2,473,500		
32	Quality Control	2,828,500		
33	Work Services	11,842,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Infants and Children	23,359,300		
4	Public Assistance Facility	2,593,200		
5	Operations and Maintenance			
6	Public Health	142,735,800	66,040,600	76,695,200
7	Nursing	31,078,000		
8	Women, Children and Family	15,087,600		
9	Health			
10	Public Health	3,631,900		
11	Administrative Services			
12	Emergency Programs	17,608,700		
13	Chronic Disease Prevention	27,833,600		
14	and Health Promotion			
15	Epidemiology	19,411,200		
16	Bureau of Vital Statistics	5,683,900		
17	Emergency Medical Services	3,183,700		
18	Grants			
19	State Medical Examiner	4,242,000		
20	Public Health Laboratories	9,408,900		
21	Public Health Facility	5,566,300		
22	Operations and Maintenance			
23	Senior and Disabilities Services	60,079,300	33,374,200	26,705,100
24	Senior and Disabilities	20,289,100		
25	Community Based Grants			
26	Early Intervention/Infant	1,859,100		
27	Learning Programs			
28	Senior and Disabilities	25,251,500		
29	Services Administration			
30	General Relief/Temporary	10,154,700		
31	Assisted Living			
32	Commission on Aging	261,300		
33	Governor's Council on	1,427,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Disabilities and Special			
4	Education			
5	Senior and Disabilities	835,800		
6	Services Facility			
7	Operations and Maintenance			
8	Senior Benefits Payment Program	23,542,300	23,542,300	
9	Senior Benefits Payment	23,542,300		
10	Program			
11	Departmental Support Services	43,916,800	11,881,900	32,034,900
12	Public Affairs	2,137,200		
13	Quality Assurance and Audit	1,256,800		
14	Commissioner's Office	4,816,600		
15	Administrative Support	10,974,400		
16	Services			
17	Information Technology	18,037,100		
18	Services			
19	Rate Review	3,086,500		
20	Department Support Services	3,608,200		
21	Facility Operations and			
22	Maintenance			
23	Human Services Community Matching	1,387,000	1,387,000	
24	Grant			
25	Human Services Community	1,387,000		
26	Matching Grant			
27	Community Initiative Matching Grants	861,700	861,700	
28	Community Initiative	861,700		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	2,992,286,500	664,984,400	2,327,302,100
32	Medicaid Services	2,965,282,000		
33	Adult Preventative Dental	27,004,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Svcs			
4	*****	*****		
5	***** Department of Labor and Workforce Development *****			
6	*****	*****		
7	Commissioner and Administrative	37,961,300	14,422,100	23,539,200
8	Services			
9	Technology Services	6,712,600		
10	Commissioner's Office	1,469,200		
11	Workforce Investment Board	17,774,100		
12	Alaska Labor Relations	626,900		
13	Agency			
14	Management Services	5,128,200		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Leasing	2,002,500		
20	Labor Market Information	4,247,800		
21	Workers' Compensation	12,395,600	12,395,600	
22	Workers' Compensation	6,753,600		
23	Workers' Compensation	494,300		
24	Appeals Commission			
25	Workers' Compensation	795,500		
26	Benefits Guaranty Fund			
27	Second Injury Fund	2,895,500		
28	Fishermen's Fund	1,456,700		
29	Labor Standards and Safety	12,910,400	8,465,900	4,444,500
30	Wage and Hour	2,940,500		
31	Administration			
32	Mechanical Inspection	3,901,700		
33	Occupational Safety and	5,786,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Health			
4	Alaska Safety Advisory	281,800		
5	Program			
6	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
7	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).			
9	Employment and Training Services	57,352,100	5,678,000	51,674,100
10	Employment and Training	2,816,100		
11	Services Administration			
12	The amount allocated for Employment and Training Services Administration includes the			
13	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years			
14	collected under the Department of Labor and Workforce Development's federal indirect cost			
15	plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Workforce Services	28,472,600		
17	Unemployment Insurance	26,063,400		
18	Vocational Rehabilitation	29,497,400	4,860,600	24,636,800
19	Vocational Rehabilitation	1,301,600		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	18,811,000		
26	Disability Determination	6,437,700		
27	Special Projects	2,947,100		
28	Alaska Vocational Technical Center	15,404,100	9,309,900	6,094,200
29	Alaska Vocational Technical	12,456,000		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational			
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

	Appropriation	General	Other
	Allocations	Funds	Funds
AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
State Facilities	2,948,100		
Maintenance and Operations			
	* * * * *	* * * * *	
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
Criminal Division	56,772,100	50,810,900	5,961,200
It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.			
First Judicial District	3,670,100		
Second Judicial District	3,782,300		
Third Judicial District:	11,607,400		
Anchorage			
Third Judicial District:	9,297,900		
Outside Anchorage			
Fourth Judicial District	9,544,800		
Criminal Justice Litigation	5,618,700		
Criminal Appeals/Special	13,250,900		
Litigation			
Civil Division	63,437,900	31,547,900	31,890,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Deputy Attorney General's	1,287,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Office			
4	Civil Defense Litigation	4,687,700		
5	Government Services	4,744,500		
6	Health, Safety & Welfare	13,553,500		
7	Labor, Business &	8,408,800		
8	Corporations			
9	Legal Support Services	13,576,600		
10	Resource Development &	11,284,400		
11	Infrastructure			
12	Special Litigation &	5,894,900		
13	Appeals			
14	The amount allocated for Special Litigation and Appeals includes the unexpended and			
15	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
16	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
17	judgment to be spent by the state for consumer education or consumer protection.			
18	Administration and Support	10,454,900	3,344,600	7,110,300
19	Office of the Attorney	986,100		
20	General			
21	Administrative Services	3,814,000		
22	Facility Operations and	42,900		
23	Maintenance State Owned			
24	Facilities Rent State Owned	1,053,400		
25	Facility Operations and	335,500		
26	Maintenance Non-State Owned			
27	Facilities Rent Non-State	4,223,000		
28	Owned			
29	*****	*****		
30	***** Department of Military and Veterans' Affairs *****			
31	*****	*****		
32	Military and Veterans' Affairs	55,600,300	17,762,300	37,838,000
33	Office of the Commissioner	7,119,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homeland Security and	9,778,500		
4	Emergency Management			
5	Army Guard Facilities	15,308,600		
6	Maintenance			
7	Alaska Wing Civil Air	250,000		
8	Patrol			
9	Air Guard Facilities	8,021,700		
10	Maintenance			
11	Alaska Military Youth	11,973,100		
12	Academy			
13	Veterans' Services	2,736,300		
14	State Active Duty	325,000		
15	Facilities Rent - Non State	88,100		
16	Owned			
17	Alaska Aerospace Corporation	10,535,900		10,535,900
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
20	and Veterans' Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	3,911,600		
22	Corporation			
23	Alaska Aerospace	6,624,300		
24	Corporation Facilities			
25	Maintenance			
26		* * * * *	* * * * *	
27		* * * * *	Department of Natural Resources	* * * * *
28		* * * * *	* * * * *	
29	Administration & Support Services	36,286,600	19,508,500	16,778,100
30	Commissioner's Office	2,218,400		
31	Office of Project	7,732,700		
32	Management & Permitting			
33	Administrative Services	4,573,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,891,400		
8	Management			
9	Interdepartmental	1,516,900		
10	Chargebacks			
11	Recorder's Office/Uniform	4,149,500		
12	Commercial Code			
13	EVOS Trustee Council	173,800		
14	Projects			
15	Public Information Center	853,600		
16	State Facilities	11,176,900		
17	Maintenance and Operations			
18	Oil & Gas	23,626,500	10,848,400	12,778,100
19	Oil & Gas	23,626,500		
20	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
21	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
22	Fire Suppression, Land & Water	92,166,600	69,262,000	22,904,600
23	Resources			
24	Mining, Land & Water	34,640,300		
25	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
26	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
27	38.05.035(a)(5).			
28	Forest Management &	10,560,600		
29	Development			
30	The amount allocated for Forest Management and Development includes the unexpended and			
31	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
32	Geological & Geophysical	16,192,000		
33	Surveys			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
4	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
5	Fire Suppression	30,773,700		
6	Preparedness			
7	Parks & Outdoor Recreation	21,144,300	12,889,200	8,255,100
8	Parks Management & Access	18,014,800		
9	The amount allocated for Parks Management and Access includes the unexpended and			
10	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
11	Office of History and	3,129,500		
12	Archaeology			
13	Agriculture	9,466,000	5,117,700	4,348,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
16	under AS 03.05.076.			
17	Agricultural Development	5,673,300		
18	North Latitude Plant	3,792,700		
19	Material Center			
20		* * * * *	* * * * *	
21	* * * * * Department of Public Safety * * * * *			
22		* * * * *	* * * * *	
23	Fire and Life Safety	7,566,600	6,598,900	967,700
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
26	and AS 18.70.360.			
27	Fire and Life Safety	7,133,700		
28	Alaska Fire Standards	387,900		
29	Council			
30	FLS Facility Maintenance	45,000		
31	and Operations			
32	Alaska State Troopers	208,795,300	189,118,300	19,677,000
33	Special Projects	7,393,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of Highway	2,798,600		
4	Patrol			
5	Alaska Bureau of Judicial	5,232,800		
6	Services			
7	Prisoner Transportation	2,035,000		
8	Search and Rescue	317,000		
9	Rural Trooper Housing	5,903,200		
10	Dispatch Services	6,772,100		
11	Statewide Drug and Alcohol	10,992,200		
12	Enforcement Unit			
13	Alaska State Trooper	92,987,800		
14	Detachments			
15	Training Academy Recruit	1,925,200		
16	Salaries			
17	Alaska Bureau of	17,930,100		
18	Investigation			
19	Aircraft Section	10,359,000		
20	Alaska Wildlife Troopers	32,436,900		
21	Alaska Wildlife Troopers	4,815,900		
22	Marine Enforcement			
23	AST Facility Maintenance	6,896,400		
24	and Operations			
25	Village Public Safety Operations	24,381,800	24,356,800	25,000
26	Village Public Safety	24,377,700		
27	Operations			
28	VPSO Facility Maintenance	4,100		
29	and Operations			
30	Alaska Police Standards Council	1,570,100	1,570,100	
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
33	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Police Standards	1,541,100		
4	Council			
5	APSC Facility Maintenance	29,000		
6	and Operations			
7	Integrated Victim Assistance	36,051,500	18,521,000	17,530,500
8	Council on Domestic	30,466,400		
9	Violence and Sexual Assault			
10	Violent Crimes Compensation	2,680,200		
11	Board			
12	Victim Services	2,859,600		
13	Administration and Support			
14	IVA Facility Maintenance	45,300		
15	and Operations			
16	Statewide Support	59,093,200	40,251,700	18,841,500
17	Commissioner's Office	4,726,600		
18	It is the intent of the legislature to direct public safety funds to areas of the state that do not			
19	have the tax base to provide needed policing services to their communities. The Department			
20	of Public Safety executives are urged to meet with officials from three organized, non-unified			
21	boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do			
22	not currently offer adequate local public safety services and encourage them to take the steps			
23	necessary to police their respective boroughs rather than relying on the State to provide those			
24	services. The Department shall submit a full response to the Co-chairs of the Finance			
25	committees and to the Legislative Finance Division by December 20, 2025, outlining the			
26	communication, feedback or actions taken by each borough.			
27	Training Academy	4,405,300		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	5,946,900		
31	Alaska Public Safety	10,049,000		
32	Communication Services			
33	(APSCS)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Information Systems	4,721,100		
4	Criminal Justice	15,455,700		
5	Information Systems Program			
6	The amount allocated for the Criminal Justice Information Systems Program includes the			
7	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the			
8	Department of Public Safety from the Alaska automated fingerprint system under AS			
9	44.41.025(b).			
10	Laboratory Services	10,601,900		
11	SWS Facility Maintenance	3,186,700		
12	and Operations			
13		* * * * *	* * * * *	
14		* * * * *	Department of Revenue	* * * * *
15		* * * * *	* * * * *	
16	It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission			
17	the Anchorage office and not establish or maintain any new office locations without			
18	corresponding budget increments for that purpose. It is the further intent of the legislature that			
19	the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance			
20	committee and the Legislative Finance Division by December 20, 2025, that details any actual			
21	expenditures to date related to the Anchorage office.			
22	Taxation and Treasury	488,841,000	22,557,200	466,283,800
23	Tax Division	18,788,900		
24	Treasury Division	13,005,200		
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
28	Judicial Retirement System 1042, National Guard Retirement System 1045.			
29	Unclaimed Property	762,500		
30	Alaska Retirement	411,782,900		
31	Management Board			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,501,500		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	28,622,000	9,218,100	19,403,900
Child Support Enforcement	28,622,000		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	8,733,100	2,281,900	6,451,200
Commissioner's Office	1,588,100		
Administrative Services	3,512,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,416,100		
Unit			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities Rent	2,216,500		
4	Alaska Mental Health Trust Authority	527,200		527,200
5	Mental Health Trust	30,000		
6	Operations			
7	Long Term Care Ombudsman	464,500		
8	Office			
9	Long Term Care Ombudsman	32,700		
10	Office Facilities Rent			
11	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
12	AMBBA Operations	1,412,200		
13	Alaska Housing Finance Corporation	116,253,200	402,800	115,850,400
14	AHFC Operations	113,698,600		
15	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
16	development opportunities in the Chester Creek sports complex area of Anchorage.			
17	Alaska Corporation for	520,400		
18	Affordable Housing			
19	Alaska Sustainable Energy	402,800		
20	Corporation			
21	Facilities Operations and	1,631,400		
22	Maintenance			
23	Alaska Permanent Fund Corporation	22,803,700	258,500	22,545,200
24	Personal Services			
25	Of the amount appropriated in this appropriation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Permanent Fund Corporation Gross Receipts			
27	1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust			
28	Administration 1094.			
29	Alaska Permanent Fund	18,934,100		
30	Corporation Staff			
31	Incentive Compensation	3,112,800		
32	Travel	756,800		
33	Alaska Permanent Fund Corporation	73,000	800	72,200

	Appropriation	General	Other
	Allocations	Funds	Funds
Board of Trustees			
Of the amount appropriated in this appropriation, up to \$2,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.			
Alaska Permanent Fund	73,000		
Corporation Board of Trustees			
Alaska Permanent Fund Corporation	746,800	8,500	738,300
Human Resources and Communications Services			
Of the amount appropriated in this appropriation, up to \$20,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.			
Human Resources	463,200		
Communications Services	283,600		
Alaska Permanent Fund Corporation	10,391,600	118,800	10,272,800
Information Technology and Software Licensing			
Of the amount appropriated in this appropriation, up to \$250,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.			
Alaska Permanent Fund	10,391,600		
Corporation Information Technology and Software Licensing			
Alaska Permanent Fund Corporation	576,100	6,600	569,500
Juneau Facilities Maintenance and Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
Of the amount appropriated in this appropriation, up to \$15,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.			
Alaska Permanent Fund	576,100		
Corporation Juneau			
Facilities Maintenance and			
Operations			
Alaska Permanent Fund Corporation	100		100
Anchorage Office Operations			
Alaska Permanent Fund	100		
Corporation Anchorage			
Office Operations			
Alaska Permanent Fund Corporation	966,471,900	11,051,500	955,420,400
Investment Management Fees			
Of the amount appropriated in this appropriation, up to \$25,000,000 of budget authority may be transferred between the following fund codes: Permanent Fund Corporation Gross Receipts 1105, Power Cost Equalization Endowment Fund 1169, and Mental Health Trust Administration 1094.			
Investment Manager Fees	167,340,200		
Investment Management	8,571,700		
Oversight			
Investment Management and	790,560,000		
Performance Incentive Fees			
Paid from Investments			
	* * * * *	* * * * *	
* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *	
Division of Facilities Services	104,429,500	21,780,400	82,649,100
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Public Facilities for the maintenance and operations of facilities and leases.			
4	Facilities Services	58,859,000		
5	Leases	45,570,500		
6	Administration and Support	65,349,900	14,573,000	50,776,900
7	Data Modernization &	7,912,100		
8	Innovation Office			
9	Commissioner's Office	3,597,600		
10	Contracting and Appeals	434,100		
11	Equal Employment and Civil	1,466,800		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	801,400		
17	Statewide Administrative	12,973,600		
18	Services			
19	The amount allocated for Statewide Administrative Services includes the unexpended and			
20	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
21	the Department of Transportation and Public Facilities federal indirect cost plan for			
22	expenditures incurred by the Department of Transportation and Public Facilities.			
23	Highway Safety Office	895,000		
24	Information Systems and	7,397,100		
25	Services			
26	Leased Facilities	2,937,500		
27	Statewide Procurement	3,266,200		
28	Central Region Support	1,653,000		
29	Services			
30	Northern Region Support	2,408,900		
31	Services			
32	Southcoast Region Support	4,269,600		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Aviation	5,858,100		
4	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
5	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
6	and buildings at Department of Transportation and Public Facilities rural airports under AS			
7	02.15.090(a).			
8	Statewide Safety and	323,200		
9	Emergency Management			
10	Program Development and	803,300		
11	Statewide Planning			
12	Measurement Standards &	8,352,400		
13	Commercial Vehicle			
14	Compliance			
15	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
16	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
17	Registration Program receipts collected by the Department of Transportation and Public			
18	Facilities.			
19	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
20	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
21	collected by the Department of Transportation and Public Facilities.			
22	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
23	Central Design,	54,888,600		
24	Engineering, and			
25	Construction			
26	The amount allocated for Central Region Design, Engineering, and Construction includes the			
27	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
28	collected by the Department of Transportation and Public Facilities for the sale or lease of			
29	excess right-of-way.			
30	Southcoast Design,	21,986,800		
31	Engineering, and			
32	Construction			
33	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			

		Appropriation	General	Other
		Allocations	Items	Funds
the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Project Delivery	14,263,600			
Northern Region Design,	41,803,500			
Engineering, and				
Construction				
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
State Equipment Fleet		39,948,600	30,500	39,918,100
State Equipment Fleet	39,948,600			
Highways, Aviation and Facilities		171,190,800	128,032,100	43,158,700
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.				
Abandoned Vehicle Removal	100,000			
Statewide Contracted Snow	915,500			
Removal				
Traffic Signal Management	2,389,100			
Central Region Highways and	47,782,900			
Aviation				
Northern Region Highways	83,509,600			
and Aviation				
It is the intent of the legislature that the agency shall provide a report detailing the feasibility of designating the Dalton Highway an Industrial Use Highway in order to collect fees to address the road's maintenance. This report shall be provided to the Co-chairs of the Finance				

	Appropriation	General	Other
	Allocations	Items	Funds
committees and to the Legislative Finance Division by December 20, 2025.			
Southcoast Region Highways	27,530,600		
and Aviation			
Whittier Access and Tunnel	8,963,100		
The amount allocated for Whittier Access and Tunnel includes the unexpended and			
unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	127,019,700		127,019,700
International Airport	8,508,400		
Systems Office			
Anchorage Airport	7,161,200		
Administration			
Anchorage Airport	30,221,800		
Facilities			
Anchorage Airport Field and	27,123,800		
Equipment Maintenance			
Anchorage Airport	9,399,300		
Operations			
Anchorage Airport Safety	18,458,000		
Fairbanks Airport	2,651,800		
Administration			
Fairbanks Airport	5,921,400		
Facilities			
Fairbanks Airport Field and	7,354,800		
Equipment Maintenance			
Fairbanks Airport	2,261,300		
Operations			
Fairbanks Airport Safety	7,957,900		
	* * * * *	* * * * *	
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	University of Alaska	1,091,713,600	659,649,400	432,064,200
4	Budget Reductions/Additions	-8,765,100		
5	- Systemwide			
6	Systemwide Services	41,798,900		
7	Systemwide Services	4,980,000		
8	Facility Operations and			
9	Maintenance State Owned			
10	Office of Information	21,757,600		
11	Technology			
12	Anchorage Campus	255,093,000		
13	Anchorage Campus Facility	26,011,300		
14	Operations and Maintenance			
15	State Owned			
16	Small Business Development	3,701,400		
17	Center			
18	Kenai Peninsula College	15,582,600		
19	Kenai Peninsula College	2,032,200		
20	Facility Operations and			
21	Maintenance State Owned			
22	Kodiak College	5,104,300		
23	Kodiak College Facility	903,900		
24	Operations and Maintenance			
25	State Owned			
26	Matanuska-Susitna College	13,022,000		
27	Matanuska-Susitna College	1,456,800		
28	Facility Operations and			
29	Maintenance State Owned			
30	Prince William Sound	5,556,000		
31	College			
32	Prince William Sound	1,237,800		
33	College Facility Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Maintenance State Owned			
4	Troth Yeddha' Campus	481,480,700		
5	Troth Yeddha' Campus	106,066,800		
6	Facility Operations and			
7	Maintenance State Owned			
8	College of Indigenous	8,760,000		
9	Studies			
10	College of Indigenous	637,800		
11	Studies Facility Operations			
12	and Maintenance State Owned			
13	Bristol Bay Campus	3,844,500		
14	Bristol Bay Campus Facility	248,100		
15	Operations and Maintenance			
16	State Owned			
17	Chukchi Campus	2,122,000		
18	Chukchi Campus Facility	178,100		
19	Operations and Maintenance			
20	State Owned			
21	Kuskokwim Campus	5,746,500		
22	Kuskokwim Campus Facility	356,200		
23	Operations and Maintenance			
24	State Owned			
25	Northwest Campus	4,694,300		
26	Northwest Campus Facility	182,800		
27	Operations and Maintenance			
28	State Owned			
29	UAF Community and Technical	16,955,800		
30	College			
31	UAF Community & Technical	1,361,700		
32	College Facility Operations			
33	& Maintenance State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Trust of Alaska	9,026,800		
4	Juneau Campus	41,426,000		
5	Juneau Campus Facility	5,949,500		
6	Operations and Maintenance			
7	State Owned			
8	Ketchikan Campus	4,867,400		
9	Ketchikan Campus Facility	605,300		
10	Operations and Maintenance			
11	State Owned			
12	Sitka Campus	5,788,800		
13	Sitka Campus Facility	1,941,800		
14	Operations and Maintenance			
15	State Owned			

* * * * *

*** * * * * Judiciary * * * * ***

* * * * *

16				
17				
18				
19	Alaska Court System	146,697,000	143,461,000	3,236,000

20 It is the intent of the legislature that the Alaska Courts work with the Department of
21 Corrections to utilize the Pre-Trial Services program as it was originally intended. The Pre-
22 Trial Services program understandably grew exponentially during COVID and is now
23 operating beyond its intent to: provide the Courts with a risk assessment; provide telephonic
24 supervision for high-risk defendants with release conditions and some moderate-risk who
25 have been released; and provide enhanced supervision via face-to-face or electronic
26 monitoring for highest-risk defendants who make up less than twenty percent of those
27 supervised. The program was not intended to supervise those who violate conditions of
28 release, repeatedly tamper with electronic monitoring equipment, or score low on the risk
29 assessment. The legislature urges the Courts to adhere to the pre-trial risk assessment score,
30 resist placing reoffenders or low-level offenders on pre-trial supervision and utilize own
31 recognizance (OR) and third-party provider options, order telephonic supervision for some
32 medium and then high-risk defendants, and only order electronic monitoring for the highest-
33 risk defendants. The Courts shall issue a response on the realignment to the Co-chairs of the

		Appropriation	General	Other
		Allocations	Items	Funds
	Finance committees and to the Legislative Finance Division by December 20, 2025.			
	Appellate Courts	10,151,200		
	Trial Courts	121,863,100		
	Administration and Support	14,682,700		
	Therapeutic Courts		4,484,200	3,363,200
	Therapeutic Courts	4,484,200		1,121,000
	Commission on Judicial Conduct		569,400	569,400
	Commission on Judicial	569,400		
	Conduct			
	Judicial Council		1,675,900	1,675,900
	Judicial Council	1,675,900		
	* * * * *			
	* * * * * Legislature * * * * *			
	* * * * *			
	Budget and Audit Committee		19,812,200	19,812,200
	Legislative Audit	8,225,900		
	Legislative Finance	9,516,600		
	Budget and Audit Committee	2,069,700		
	Expenses			
	Legislative Council		32,917,900	32,482,300
	Administrative Services	8,570,400		435,600
	Council and Subcommittees	736,700		
	Legal and Research Services	6,731,100		
	Select Committee on Ethics	350,300		
	Office of Victims' Rights	1,475,200		
	Ombudsman	1,864,600		
	Legislature State	1,630,500		
	Facilities Rent			
	Technology and Information	9,811,400		
	Services Division			
	Security Services	1,747,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislative Operating Budget	37,694,200	37,674,200	20,000
4	Legislators' Salaries and	9,599,700		
5	Allowances			
6	Legislative Operating	13,343,600		
7	Budget			
8	Session Expenses	14,750,900		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	90,099,900
1005	General Fund/Program Receipts	33,913,300
1007	Interagency Receipts	79,913,400
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
1108	Statutory Designated Program Receipts	1,571,600
***	Total Agency Funding ***	329,574,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	43,148,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	10,769,400
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,196,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,488,800
4	1141	Regulatory Commission of Alaska Receipts	11,023,000
5	1156	Receipt Supported Services	26,142,200
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
7	1164	Rural Development Initiative Fund	67,700
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	64,100
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17	*** Total Agency Funding ***		188,447,100
18	Department of Corrections		
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	407,827,900
21	1005	General Fund/Program Receipts	6,335,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24	*** Total Agency Funding ***		450,918,900
25	Department of Education and Early Development		
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	95,820,100
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		436,105,800
7	Department of Environmental Conservation		
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	16,751,800
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23	*** Total Agency Funding ***		114,648,800
24	Department of Family and Community Services		
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	140,313,900
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	452,532,400
2	Department of Fish and Game	
3	1002 Federal Receipts	92,743,400
4	1003 General Fund Match	1,253,000
5	1004 Unrestricted General Fund Receipts	71,249,100
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,510,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,407,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	266,382,400
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	Department of Health	
23	1002 Federal Receipts	2,596,166,600
24	1003 General Fund Match	820,544,600
25	1004 Unrestricted General Fund Receipts	88,888,000
26	1005 General Fund/Program Receipts	13,549,300
27	1007 Interagency Receipts	49,283,800
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,418,200
30	1108 Statutory Designated Program Receipts	32,845,600
31	1168 Tobacco Use Education and Cessation Fund	5,205,400

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3	***	Total Agency Funding ***	3,627,333,400
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	92,620,400
6	1003	General Fund Match	8,830,400
7	1004	Unrestricted General Fund Receipts	13,506,000
8	1005	General Fund/Program Receipts	6,068,500
9	1007	Interagency Receipts	15,878,000
10	1031	Second Injury Fund Reserve Account	2,895,500
11	1032	Fishermen's Fund	1,456,700
12	1049	Training and Building Fund	815,500
13	1054	Employment Assistance and Training Program Account	9,793,000
14	1061	Capital Improvement Project Receipts	219,200
15	1108	Statutory Designated Program Receipts	1,547,000
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	626,700
18	1157	Workers Safety and Compensation Administration Account	8,032,600
19	1172	Building Safety Account	2,171,700
20	1203	Workers' Compensation Benefits Guaranty Fund	795,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	***	Total Agency Funding ***	165,520,900
23	Department of Law		
24	1002	Federal Receipts	2,452,300
25	1003	General Fund Match	631,300
26	1004	Unrestricted General Fund Receipts	81,399,400
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,266,300
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,127,600

1	1108	Statutory Designated Program Receipts	2,010,100
2	1141	Regulatory Commission of Alaska Receipts	2,725,900
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5	*** Total Agency Funding ***		130,664,900
6	Department of Military and Veterans' Affairs		
7	1002	Federal Receipts	34,582,000
8	1003	General Fund Match	9,191,700
9	1004	Unrestricted General Fund Receipts	8,542,100
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,458,800
12	1061	Capital Improvement Project Receipts	3,777,600
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	636,100
15	*** Total Agency Funding ***		66,136,200
16	Department of Natural Resources		
17	1002	Federal Receipts	17,602,100
18	1003	General Fund Match	894,500
19	1004	Unrestricted General Fund Receipts	67,466,300
20	1005	General Fund/Program Receipts	35,380,300
21	1007	Interagency Receipts	16,276,600
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	321,800
24	1055	Interagency/Oil & Hazardous Waste	50,700
25	1061	Capital Improvement Project Receipts	8,393,300
26	1105	Permanent Fund Corporation Gross Receipts	7,464,300
27	1108	Statutory Designated Program Receipts	14,552,100
28	1153	State Land Disposal Income Fund	5,658,200
29	1154	Shore Fisheries Development Lease Program	522,400
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,251,800

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
2	***	Total Agency Funding ***	182,690,000
3	Department of Public Safety		
4	1002	Federal Receipts	41,124,300
5	1004	Unrestricted General Fund Receipts	272,819,500
6	1005	General Fund/Program Receipts	7,597,300
7	1007	Interagency Receipts	11,160,600
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12	***	Total Agency Funding ***	337,458,500
13	Department of Revenue		
14	1002	Federal Receipts	89,927,400
15	1003	General Fund Match	8,336,000
16	1004	Unrestricted General Fund Receipts	23,524,800
17	1005	General Fund/Program Receipts	2,187,200
18	1007	Interagency Receipts	15,085,900
19	1016	CSSD Federal Incentive Payments	1,931,600
20	1017	Group Health and Life Benefits Fund	207,006,600
21	1027	International Airports Revenue Fund	224,800
22	1029	Public Employees Retirement Trust Fund	151,959,700
23	1034	Teachers Retirement Trust Fund	81,114,700
24	1042	Judicial Retirement System	3,424,700
25	1045	National Guard & Naval Militia Retirement System	3,496,600
26	1050	Permanent Fund Dividend Fund	9,609,800
27	1061	Capital Improvement Project Receipts	2,977,900
28	1066	Public School Trust Fund	833,800
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	989,518,100

1	1108	Statutory Designated Program Receipts	305,000
2	1133	CSSD Administrative Cost Reimbursement	1,093,600
3	1169	Power Cost Equalization Endowment Fund	11,444,700
4	1226	Alaska Higher Education Investment Fund	412,000
5	1256	Education Endowment Fund	1,500
6	***	Total Agency Funding ***	1,645,451,900
7	Department of Transportation and Public Facilities		
8	1002	Federal Receipts	5,599,900
9	1004	Unrestricted General Fund Receipts	114,324,800
10	1005	General Fund/Program Receipts	6,282,600
11	1007	Interagency Receipts	60,879,900
12	1026	Highways Equipment Working Capital Fund	40,837,700
13	1027	International Airports Revenue Fund	127,904,100
14	1061	Capital Improvement Project Receipts	206,097,400
15	1076	Alaska Marine Highway System Fund	2,123,300
16	1108	Statutory Designated Program Receipts	402,000
17	1147	Public Building Fund	15,802,700
18	1200	Vehicle Rental Tax Receipts	6,625,600
19	1214	Whittier Tunnel Toll Receipts	1,826,300
20	1215	Unified Carrier Registration Receipts	818,600
21	1239	Aviation Fuel Tax Account	4,914,800
22	1244	Rural Airport Receipts	9,059,400
23	1245	Rural Airport Receipts I/A	281,100
24	1249	Motor Fuel Tax Receipts	37,100,800
25	***	Total Agency Funding ***	640,881,000
26	University of Alaska		
27	1002	Federal Receipts	214,786,200
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	341,983,800
30	1007	Interagency Receipts	11,116,000
31	1048	University of Alaska Restricted Receipts	312,887,300

1	1061	Capital Improvement Project Receipts	4,181,000
2	1108	Statutory Designated Program Receipts	68,360,000
3	1174	University of Alaska Intra-Agency Transfers	133,621,000
4	1234	Special License Plates Receipts	1,000
5	*** Total Agency Funding ***		1,091,713,600
6	Judiciary		
7	1002	Federal Receipts	1,466,000
8	1004	Unrestricted General Fund Receipts	149,069,500
9	1007	Interagency Receipts	2,216,700
10	1108	Statutory Designated Program Receipts	335,000
11	1133	CSSD Administrative Cost Reimbursement	339,300
12	*** Total Agency Funding ***		153,426,500
13	Legislature		
14	1004	Unrestricted General Fund Receipts	89,313,400
15	1005	General Fund/Program Receipts	655,300
16	1007	Interagency Receipts	35,000
17	1171	Restorative Justice Account	420,600
18	*** Total Agency Funding ***		90,424,300
19	* * * * * Total Budget * * * * *		10,401,470,900
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	954,807,100
1004	Unrestricted General Fund Receipts	2,114,238,100
***	Total Unrestricted General ***	3,069,045,200

Designated General

1005	General Fund/Program Receipts	167,879,900
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	312,887,300
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,748,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,130,500
1156	Receipt Supported Services	26,142,200
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	12,074,900
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	13,533,300
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	*** Total Designated General ***		701,735,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	250,006,300
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,510,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	162,287,000
28	1034	Teachers Retirement Trust Fund	85,080,200
29	1042	Judicial Retirement System	3,548,900
30	1045	National Guard & Naval Militia Retirement System	3,794,900
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	1,000,110,000
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	163,920,400
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		1,939,467,700
21	Federal Receipts		
22	1002	Federal Receipts	3,616,740,900
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	*** Total Federal Receipts ***		3,642,120,000
29	Other Duplicated		
30	1007	Interagency Receipts	486,046,200
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,401,300
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,496,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,049,102,300
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Marine Highway System		159,418,400	82,195,200	77,223,200
Marine Vessel Operations	115,162,600			
Marine Vessel Fuel	21,968,400			
Marine Engineering	3,271,800			
Overhaul	1,699,600			
Reservations and Marketing	1,473,400			
Marine Shore Operations	9,980,900			
Vessel Operations	5,861,700			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	76,242,100
1004 Unrestricted General Fund Receipts	61,440,900
1061 Capital Improvement Project Receipts	981,100
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	159,418,400
* * * * * Total Budget * * * * *	159,418,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	61,440,900
*** Total Unrestricted General ***	61,440,900
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	76,242,100
*** Total Federal Receipts ***	76,242,100
Other Duplicated	
1061 Capital Improvement Project Receipts	981,100
*** Total Other Duplicated ***	981,100

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the
2 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated
3 balance of any general fund appropriation that is determined to be available for lapse at the
4 end of the fiscal year ending June 30, 2025, not to exceed \$30,000,000, is appropriated to the
5 major maintenance grant fund (AS 14.11.007).

6 (b) The amount necessary to have an unobligated balance on June 30, 2025, of
7 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
8 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is
9 appropriated from the unexpended and unobligated balance of any appropriation that is
10 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the
11 state insurance catastrophe reserve account (AS 37.05.289(a)).

12 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7,
13 SLA 2024, is amended to read:

14 (b) Statutory designated program receipts received for fisheries disasters
15 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
16 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
17 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

18 * **Sec. 9.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
19 made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 7(a) and (b) of this Act, the
20 unexpended and unobligated balance of any appropriation that is determined to be available
21 for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is
22 appropriated to the Office of the Governor, office of management and budget, to support the
23 cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal
24 years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost
25 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.
26 7, SLA 2024.

27 * **Sec. 10.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
29 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
30 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

31 * **Sec. 11.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

1 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
2 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

3 * **Sec. 12. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
4 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
5 in net assets from the second preceding fiscal year will be available for appropriation for the
6 fiscal year ending June 30, 2026.

7 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
8 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
9 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
10 120, SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2026, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
2 loan programs and projects subsidized by the corporation.

3 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
4 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank
5 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

6 * **Sec. 13. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
7 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development
8 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
9 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital
10 purposes are made, any remaining balance of the amount set out in this subsection is
11 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
12 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
13 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
14 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

15 (b) All unrestricted loan interest payments, loan commitment fees, and other
16 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
17 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the
18 authority during that period are appropriated to the Alaska Industrial Development and Export
19 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
20 shall allocate its corporate receipts between the Alaska Industrial Development and Export
21 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
22 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
23 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
24 board of directors.

25 * **Sec. 14. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
26 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
27 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
28 fund in satisfaction of that requirement.

29 (b) The amount necessary, when added to the appropriation made in (a) of this
30 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
31 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general

fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The sum of \$949,722,100 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2026.

(e) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1, SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund.

* **Sec. 15. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100

1	Ilisagvik College	6 percent	1,326,900
2	Northwestern Alaska Career	4 percent	884,600
3	and Technical Center		
4	Partners for Progress in Delta,	3 percent	663,500
5	Inc.		
6	Prince of Wales Community	5 percent	1,105,800
7	Learning Center		
8	Sealaska Heritage Institute, Inc.	2 percent	442,300
9	Southwest Alaska Vocational	4 percent	884,600
10	and Education Center		
11	Yuut Elitnaurviat - People's	9 percent	1,990,400
12	Learning Center		

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
19	INSTITUTION	PERCENTAGE
		AMOUNT
20	University of Alaska	25 percent
21	University of Alaska Southeast	5 percent

*** Sec. 16. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2026.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Law enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

1 (B) a copy of the cost estimate prepared for the letter of agreement;
2 (2) submit a report to the co-chairs of the finance committee of each house of
3 the legislature and the legislative finance division not later than

4 (A) February 1, 2026, that summarizes all payments made under the
5 letters of agreement described in (a) of this section during the first half of the fiscal
6 year ending June 30, 2026; and

7 (B) September 30, 2026, that summarizes all payments made under the
8 letters of agreement described in (a) of this section during the second half of the fiscal
9 year ending June 30, 2026; and

10 (3) not later than 30 days after a letter of agreement described in (a) of this
11 section terminates, notify the legislative finance division of the termination.

12 * **Sec. 17. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2026.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2026.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
21 and unobligated balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to maintain, after the appropriation made in (c) of this
25 section, a minimum target claim reserve balance of one and one-half times the amount of
26 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
27 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
28 appropriation that is determined to be available for lapse at the end of the fiscal year ending
29 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
30 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
31 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying

1 on lapsed funding.

2 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
3 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
4 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
5 appropriation that is determined to be available for lapse at the end of the fiscal year ending
6 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

7 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
8 retirement system benefit payment calculations exceeds the amount appropriated for that
9 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
10 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
11 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

12 (g) The amount necessary to cover actuarial costs associated with bills in the finance
13 committee of each house of the legislature, estimated to be \$0, is appropriated from the
14 general fund to the Department of Administration for that purpose for the fiscal year ending
15 June 30, 2026.

16 * **Sec. 18.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
17 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
18 apportioned to the state as national forest income that the Department of Commerce,
19 Community, and Economic Development determines would lapse into the unrestricted portion
20 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
21 cities, first class cities, second class cities, a municipality organized under federal law, or
22 regional educational attendance areas entitled to payment from the national forest income for
23 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
24 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
25 and (d) for the fiscal year ending June 30, 2026.

26 (b) If the amount necessary to make national forest receipts payments under
27 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
28 amount necessary to make national forest receipts payments is appropriated from federal
29 receipts received for that purpose to the Department of Commerce, Community, and
30 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
31 year ending June 30, 2026.

1 (c) If the amount necessary to make payments in lieu of taxes for cities in the
2 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
3 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
4 from federal receipts received for that purpose to the Department of Commerce, Community,
5 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
6 fiscal year ending June 30, 2026.

7 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
8 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from
9 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
10 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
11 equalization allocation, for the fiscal year ending June 30, 2026.

12 (e) The amount received in settlement of a claim against a bond guaranteeing the
13 reclamation of state, federal, or private land, including the plugging or repair of a well,
14 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
15 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
16 covered by the bond for the fiscal year ending June 30, 2026.

17 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
18 Department of Commerce, Community, and Economic Development, division of insurance,
19 under AS 21 to the Department of Commerce, Community, and Economic Development,
20 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
21 June 30, 2027.

22 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
23 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated
24 to the Department of Commerce, Community, and Economic Development for payment as a
25 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
26 safety education for the fiscal year ending June 30, 2026.

27 (h) The amount of federal receipts received for the reinsurance program under
28 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
29 Commerce, Community, and Economic Development, division of insurance, for the
30 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
31 2027.

1 * **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
2 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
3 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
4 Development to be distributed as grants to school districts according to the average daily
5 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
6 fiscal year ending June 30, 2026.

7 (b) Federal funds received by the Department of Education and Early Development,
8 education support and administrative services, that exceed the amount appropriated to the
9 Department of Education and Early Development, education support and administrative
10 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
11 Development, education support and administrative services, for that purpose for the fiscal
12 year ending June 30, 2026.

13 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
14 Sitka by the Department of Education and Early Development or the Department of Natural
15 Resources are appropriated from the general fund to the Department of Education and Early
16 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
17 year ending June 30, 2026.

18 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
19 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
20 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
21 the Department of Education and Early Development, Alaska State Council on the Arts, for
22 administration of the celebrating the arts license plate program for the fiscal year ending
23 June 30, 2026.

24 (e) The amount necessary, after the appropriation made in sec. 31(h) of this Act, to
25 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under
26 the public school funding formula under AS 14.17.410(b) using a base student allocation
27 (AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the
28 general fund to the Department of Education and Early Development to be distributed as
29 grants to school districts according to the average daily membership for each district adjusted
30 under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

31 (f) The sum of \$6,781,200 is appropriated from the general fund to the Department of

1 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed
2 as grants to school districts that are proportional to the amount each school district receives
3 from the state to operate the student transportation system under AS 14.09.010.

4 * **Sec. 20.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of
5 statutory designated program receipts received during the fiscal year ending June 30, 2026,
6 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to
7 exceed \$4,000,000, are appropriated to the Department of Family and Community Services,
8 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
9 June 30, 2026.

10 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
11 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,
12 estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster
13 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

14 * **Sec. 22.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
15 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,
16 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

17 * **Sec. 23.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated for that
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty
23 fund allocation, for the fiscal year ending June 30, 2026.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
6 amount appropriated to the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center for the fiscal year ending June 30, 2026.

11 * **Sec. 24.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
12 of the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
14 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

17 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
18 ending June 30, 2026, for the issuance of special request license plates commemorating
19 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
20 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
21 maintenance, repair, replacement, enhancement, development, and construction of veterans'
22 memorials for the fiscal year ending June 30, 2026.

23 * **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
28 ending June 30, 2026.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

*** Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7, SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal funds and unrestricted general funds first, preserving the balance of the Alaska marine highway system fund (AS 19.65.060(a)) to the extent possible.

*** Sec. 27. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 17(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

*** Sec. 28. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 29. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193

1 Anchorage Community and Technical

2 College Center

3 Juneau Readiness Center/UAS Joint Facility

4 (2) Department of Transportation and Public Facilities

5 (A) Aleutians East Borough/False Pass 214,855

6 small boat harbor

7 (B) City of Valdez harbor renovations 189,625

8 (C) Aleutians East Borough/Akutan 108,178

9 small boat harbor

10 (D) Fairbanks North Star Borough 341,500

11 Eielson AFB Schools, major

12 maintenance and upgrades

13 (E) City of Unalaska Little South America 368,686

14 (LSA) Harbor

15 (3) Alaska Energy Authority 351,180

16 Copper Valley Electric Association

17 cogeneration projects

18 (e) The amount necessary for payment of lease payments and trustee fees relating to
19 certificates of participation issued for real property for the fiscal year ending June 30, 2026,
20 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
21 for that purpose for the fiscal year ending June 30, 2026.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
25 2026.

26 (g) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

28 (1) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
30 \$2,259,773, from the amount received from the United States Treasury as a result of the
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
4 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
15 \$9,793,875, from the general fund for that purpose;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
18 \$6,247,375, from the general fund for that purpose;

19 (7) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
21 \$6,226,875, from the general fund for that purpose;

22 (8) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
24 \$6,971,625, from the general fund for that purpose;

25 (9) the amount necessary for the purpose of authorizing payment for arbitrage
26 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
27 from investment earnings on the bond proceeds deposited in the capital project funds for the
28 series 2020A general obligation bonds for that purpose;

29 (10) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
31 \$18,398,750, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$5,504,000, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$4,147,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$3,956,229, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2026, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(l) The sum of \$34,882,150 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

(1) \$11,000,000 from the School Fund (AS 43.50.140);

(2) \$23,882,150 from the general fund.

* **Sec. 30. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of

Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

*** Sec. 31. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request

Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2026, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$23,344,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,076,851,001, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for

the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$22,884,400 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$1,075,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$2,722,200, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking

1 water fund (AS 46.03.036(a)) from the following sources:

2 (1) the amount available for appropriation from Alaska drinking water fund
3 revenue bond receipts, estimated to be \$1,025,500;

4 (2) the amount necessary, after the appropriation made in (1) of this
5 subsection, not to exceed \$4,597,000, from the general fund.

6 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
7 \$85,000, including donations and recoveries of or reimbursement for awards made from the
8 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
9 is appropriated to the crime victim compensation fund (AS 18.67.162).

10 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund
11 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
12 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
13 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
14 compensation fund (AS 18.67.162).

15 (r) An amount equal to the interest earned on amounts in the election fund required by
16 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
17 fund for use in accordance with 52 U.S.C. 21004(b)(2).

18 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
19 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
20 assessment fund (AS 18.09.230).

21 (t) The sum of \$13,333,300 is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

23 (u) Federal receipts received for fire suppression during the fiscal year ending
24 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
25 (AS 41.15.210) for fire suppression activities.

26 (v) The sum of \$77,338,400 is appropriated to the fire suppression fund
27 (AS 41.15.210) for fire suppression activities from the following sources:

28 (1) \$3,000,000 from statutory designated program receipts; and

29 (2) \$74,338,400 from the general fund.

30 * **Sec. 32. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
31 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be \$1,047,100, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,400,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,

not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$1,500,000, from the surcharge levied under AS 43.55.201.

(f) The unexpended and unobligated balance on June 30, 2025, estimated to be \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2025, estimated to be \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund

operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is appropriated to the general fund.

(m) The sum of \$6,315,507 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

(n) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 33. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of \$138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of \$1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 34. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in secs. 1 and 4 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation

and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit;

(5) Alaska Correctional Officers Association, representing the correctional officers unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW;

(4) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 35. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement

1 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
2 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
3 the general fund to the Department of Commerce, Community, and Economic Development
4 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
5 operating within a region designated under AS 16.10.375.

6 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
7 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
8 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
9 Commerce, Community, and Economic Development for payment in the fiscal year ending
10 June 30, 2026, to qualified regional seafood development associations for the following
11 purposes:

12 (1) promotion of seafood and seafood byproducts that are harvested in the
13 region and processed for sale;

14 (2) promotion of improvements to the commercial fishing industry and
15 infrastructure in the seafood development region;

16 (3) establishment of education, research, advertising, or sales promotion
17 programs for seafood products harvested in the region;

18 (4) preparation of market research and product development plans for the
19 promotion of seafood and seafood byproducts that are harvested in the region and processed
20 for sale;

21 (5) cooperation with the Alaska Seafood Marketing Institute and other public
22 or private boards, organizations, or agencies engaged in work or activities similar to the work
23 of the organization, including entering into contracts for joint programs of consumer
24 education, sales promotion, quality control, advertising, and research in the production,
25 processing, or distribution of seafood harvested in the region;

26 (6) cooperation with commercial fishermen, fishermen's organizations,
27 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
28 Technology Center, state and federal agencies, and other relevant persons and entities to
29 investigate market reception to new seafood product forms and to develop commodity
30 standards and future markets for seafood products.

31 (c) An amount equal to the dive fishery management assessment collected under

AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 36.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 37.** SPECIAL APPROPRIATIONS. If the unrestricted general fund revenue, including the appropriation made in sec. 14(c) of this Act, collected in the fiscal year ending June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the difference between \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 38.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j), ch. 7, SLA 2024, are repealed.

* **Sec. 39.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7, SLA 2024, are repealed.

* **Sec. 40.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7, 14(a), (b), (d), and (e), 17(c) - (e), 26(a), 29(b), (c), and (i), 31, 32(a) - (k), (m), and (n), 33(a) and (b), and 37 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 41.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2025 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Section 38 of this Act is retroactive to March 31, 2025.

(c) Sections 7 - 9, 32(d) and (e), and 39 of this Act are retroactive to June 30, 2025.

(d) Sections 1 - 3, 10 - 31, 32(a) - (c) and (f) - (n), 33 - 37, 40, and 42 of this Act are retroactive to July 1, 2025.

* **Sec. 42.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a member of a collective bargaining unit established under the authority of AS 23.40.070 -

23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Office of the Governor, office of management and budget, satisfying the requirements of sec. 16(b)(1) of this Act.

(b) The appropriation made in sec. 19(e) of this Act is contingent on the failure of a bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law.

(c) The appropriation made in sec. 19(f) of this Act is contingent on the failure of a version of House Bill 76 or a similar bill increasing student transportation funding to be passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law.

* **Sec. 43.** Sections 38 and 41 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 44.** Sections 7 - 9, 32(d) and (e), and 39 of this Act take effect June 30, 2025.

* **Sec. 45.** Sections 4 - 6 of this Act take effect January 1, 2026.

* **Sec. 46.** Except as provided in secs. 43 - 45 of this Act, this Act takes effect July 1, 2025.