

**2025 Legislature - Operating Budget
Agency Summary - Senate Structure**

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Numbers and Language

Agency	[1] GovAmd+	[2] House	[3] SCS1	[3] - [1] GovAmd+ to SCS1	[3] - [2] House to SCS1
Agency Operations					
Administration	335,665.2	335,620.0	334,075.4	-1,589.8 -0.5 %	-1,544.6 -0.5 %
Commerce, Community & Econ Dev	240,515.5	239,454.9	237,846.9	-2,668.6 -1.1 %	-1,608.0 -0.7 %
Corrections	500,395.5	500,590.6	468,114.0	-32,281.5 -6.5 %	-32,476.6 -6.5 %
Education & Early Dev	1,627,565.6	1,889,725.3	1,802,016.1	174,450.5 10.7 %	-87,709.2 -4.6 %
Environmental Conservation	116,183.9	115,860.2	114,648.8	-1,535.1 -1.3 %	-1,211.4 -1.0 %
Family and Community Services	493,813.3	499,313.3	489,219.3	-4,594.0 -0.9 %	-10,094.0 -2.0 %
Fish and Game	267,879.5	267,942.8	266,382.4	-1,497.1 -0.6 %	-1,560.4 -0.6 %
Governor	34,861.9	34,861.9	34,030.6	-831.3 -2.4 %	-831.3 -2.4 %
Health	3,801,938.1	3,837,303.1	3,779,967.6	-21,970.5 -0.6 %	-57,335.5 -1.5 %
Labor & Workforce Dev	181,245.2	180,954.8	180,142.6	-1,102.6 -0.6 %	-812.2 -0.4 %
Law	133,250.3	132,250.3	130,765.0	-2,485.3 -1.9 %	-1,485.3 -1.1 %
Military & Veterans' Affairs	66,817.1	66,841.9	66,151.8	-665.3 -1.0 %	-690.1 -1.0 %
Natural Resources	191,098.0	192,984.7	188,941.6	-2,156.4 -1.1 %	-4,043.1 -2.1 %
Public Safety	350,291.3	350,291.3	339,206.0	-11,085.3 -3.2 %	-11,085.3 -3.2 %
Revenue	506,027.4	506,027.5	1,686,875.8	1,180,848.4 233.4 %	1,180,848.3 233.4 %
Transportation	808,579.9	821,984.0	800,299.4	-8,280.5 -1.0 %	-21,684.6 -2.6 %
University of Alaska	1,114,209.8	1,129,209.8	1,101,024.0	-13,185.8 -1.2 %	-28,185.8 -2.5 %
Judiciary	159,387.7	159,558.5	158,351.9	-1,035.8 -0.6 %	-1,206.6 -0.8 %
Legislature	92,099.3	92,493.4	90,424.3	-1,675.0 -1.8 %	-2,069.1 -2.2 %
Executive Branch-Wide Approps	0.0	-78,586.2	0.0	0.0	78,586.2 -100.0 %
Total	11,021,824.5	11,274,682.1	12,268,483.5	1,246,659.0 11.3 %	993,801.4 8.8 %
Statewide Items					
Debt Service	178,602.6	175,908.3	164,280.9	-14,321.7 -8.0 %	-11,627.4 -6.6 %
State Retirement Payments	219,964.6	219,964.6	219,964.6	0.0	0.0
Special Appropriations	65,243.0	65,243.0	65,243.0	0.0	0.0
Fund Capitalization	213,793.1	215,174.2	250,768.2	36,975.1 17.3 %	35,594.0 16.5 %
Total	677,603.3	676,290.1	700,256.7	22,653.4 3.3 %	23,966.6 3.5 %
Total Agency and Statewide Operations	11,699,427.8	11,950,972.2	12,968,740.2	1,269,312.4 10.8 %	1,017,768.0 8.5 %

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Permanent Fund					
Permanent Fund	2,583,949.1	1,029,222.1	1,029,222.1	-1,554,727.0 -60.2 %	0.0
Total	2,583,949.1	1,029,222.1	1,029,222.1	-1,554,727.0 -60.2 %	0.0
 Statewide Total	 14,283,376.9	 12,980,194.3	 13,997,962.3	 -285,414.6 -2.0 %	 1,017,768.0 7.8 %
Funding Summary					
Unrestricted General (UGF)	7,483,171.7	6,167,060.8	6,039,029.8	-1,444,141.9 -19.3 %	-128,031.0 -2.1 %
Designated General (DGF)	996,967.9	1,004,195.7	991,948.7	-5,019.2 -0.5 %	-12,247.0 -1.2 %
Other State Funds (Other)	1,972,975.2	1,976,110.7	3,143,502.6	1,170,527.4 59.3 %	1,167,391.9 59.1 %
Federal Receipts (Fed)	3,830,262.1	3,832,827.1	3,823,481.2	-6,780.9 -0.2 %	-9,345.9 -0.2 %
Non-Additive Items					
Fund Transfers	34,656.6	35,231.6	35,231.6	575.0 1.7 %	0.0
Total	34,656.6	35,231.6	35,231.6	575.0 1.7 %	0.0