

FISCAL NOTE

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Bill Version SCSHB 57
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB057SCS(FIN)-EED-MEHS-4-23-25 Dept. Affected Department of Education and Early Development
Title COMMUNICATION DEVICES IN PUBLIC SCHOOLS Appropriation Mt. Edgecumbe High School
Allocation Mt. Edgecumbe High School
Sponsor REPRESENTATIVE FIELDS
Requester (S) FINANCE OMB Component Number 1060

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY2026 Appropriation Requested | Included in Governor's FY2026 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|---------------|---------------|---------------|---------------|
| | | | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
| OPERATING EXPENDITURES | FY2026 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | 494.6 | | 494.6 | 494.6 | 494.6 | 494.6 | 494.6 |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 494.6 | 0.0 | 494.6 | 494.6 | 494.6 | 494.6 | 494.6 |

| | | | | | | | |
|--------------------|-------------------|--------------|------------------------|--------------|--------------|--------------|--------------|
| FUND SOURCE | | | (Thousands of Dollars) | | | | |
| 1007 | I/A Rcpts (Other) | 494.6 | | 494.6 | 494.6 | 494.6 | 494.6 |
| | | 494.6 | 0.0 | 494.6 | 494.6 | 494.6 | 494.6 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| POSITIONS | | | | | | | |
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | | |
|---------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CHANGE IN REVENUES | | FY2026 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
| 1004 | Gen Fund (UGF) | | | | | | | |
| 1002 | Fed Rcpts (Fed) | | | | | | | |
| TOTAL CHANGE IN REVENUES | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2025) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS changes the scope of the bill to a \$700.00 per student increase to the Base Student Allocation (\$177,240.8) and increases districts' statutory pupil transportation funding per student by 10%. As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority to match the estimated allocation from the Public Education Fund.

Prepared by _____
Division _____
Approved by _____
Agency _____

Phone _____
Date/Time 4/23/25 11:00 AM
Date 4/23/2025

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. SCSHB 57

Analysis