

FISCAL NOTE

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Bill Version SCSHB 57
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB057SCS(FIN)-EED-PEF-4-23-25 Dept. Affected Department of Education and Early Development
Title COMMUNICATION DEVICES IN PUBLIC SCHOOLS Appropriation No Further Appropriation Required
Allocation Public Education Fund
Sponsor REPRESENTATIVE FIELDS
Requester (S) FINANCE OMB Component Number 2804

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	184,024.6		184,024.6	184,024.6	184,024.6	184,024.6	184,024.6
Miscellaneous							
TOTAL OPERATING	184,024.6	0.0	184,024.6	184,024.6	184,024.6	184,024.6	184,024.6

FUND SOURCE		(Thousands of Dollars)					
1004	Gen Fund (UGF)	184,024.6		184,024.6	184,024.6	184,024.6	184,024.6
		184,024.6	0.0	184,024.6	184,024.6	184,024.6	184,024.6

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for HB 57. The Senate Finance CS changes the scope of the bill to a \$700.00 per student increase to the Base Student Allocation (\$177,240.8) and increases districts' statutory pupil transportation funding per student by 10%.

Prepared by _____
Division _____
Approved by _____
Agency _____

Phone _____
Date/Time 4/23/25 10:50 AM
Date 4/23/2025

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. SCSHB 57

Analysis