Fiscal Note

State of Alaska Bill Version: **HB 46** 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB46-DOA-PAA-1-25-23 Department: Department of Health Title: CHILD CARE PROVIDER COLLECTIVE Appropriation: Public Assistance BARGAINING **Public Assistance Administration** Allocation: Sponsor: **FIELDS** OMB Component Number: 233 Requester: House Labor and Commerce **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2024 **FY 2025 FY 2026 FY 2027** FY 2028 **FY 2029** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating Fund Source (Operating Only)** None **Total** 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? Yes (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO. HB046B

Analysis

The Department of Administration, Division of Personnel and Labor Relations, manages bargaining unit agreements for the state. Human resource and labor relations functions would likely be managed through a reimbursable services agreement with the Department of Administration, Division of Personnel and Labor Relations, to ensure consistency with requirements under personnel rules.				
There are approximately 340 licensed child care providers with over 3,250 staff. This fiscal note is indeterminate because the number of individual bargaining organizations is impossible to determine.				

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