

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **HB413**
() Publish Date: _____

Identifier (file name): HB413-EED-ESS-3-10-2010

Title "An Act relating to the Alaska Challenge Youth Academy"

Dept. Affected: Education & Early Development

RDU K-12 Support

Component AK Challenge Youth Academy

Sponsor House Education Committee

Requester Education, Finance

Component Number 2837

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.3						
Miscellaneous							
TOTAL OPERATING	0.3	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	0.3	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.3	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation would rewrite the state formula in AS14.30.740 so the Alaska Challenge Youth Academy would be paid at a flat rate of \$11,990 per full-time residential and non-residential student. The number of students enrolled is to be provided by October 1st.

Prepared by: Eddy Jeans, Director

Division: School Finance

Approved by: Larry LeDoux, Commissioner

Phone 465-8679

Date/Time 3/10/10 12:00 AM

Date 3/10/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection

189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

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189 x \$11,990 =	2,266,110
297 x \$11,990 =	3,561,030
TOTAL \$	5,827,140

HB413 Change over FY11	\$ 324
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