

FISCAL NOTE

STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

HB413

Bill Version:

() Publish Date:

Identifier (file name):	HB413-EED-ESS-3-10-2010	Dept. Affected:	Education & Early Development
Title	"An Act relating to the Alaska Challenge Youth Academy"	RDU	K-12 Support
		Component	AK Challenge Youth Academy
Sponsor	House Education Committee		
Requester	Education, Finance	Component Number	2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.3						
Miscellaneous							
TOTAL OPERATING	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							
FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF	0.3	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.3	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation would rewrite the state formula in AS14.30.740 so the Alaska Challenge Youth Academy would be paid at a flat rate of \$11,990 per full-time residential and non-residential student. The number of students enrolled is to be provided by October 1st.

Prepared by:	Eddy Jeans, Director	Phone 465-8679
Division	School Finance	Date/Time 3/10/10 12:00 AM
Approved by:	Larry LeDoux, Commissioner	Date 3/10/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection

189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

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189 x \$11,990 =	2,266,110
297 x \$11,990 =	3,561,030

TOTAL \$	5,827,140
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HB413 Change over FY11	\$ 324
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