Fiscal Note

State of Alaska 2025 Legislati

2025 Legislative Session		Bill Version: SB 30 Fiscal Note Number:	
Identifier:	SB030-DNR-DPOR-01-31-25	Department: Department of Natural Resources	
Title:	STATE PARK PERMITS FOR DISABLED	Appropriation: Parks & Outdoor Recreation	
	VETERANS	Allocation: Parks Management & Access	
Sponsor:	BJORKMAN	OMB Component Number: 3001	
Requester:	(S)RES		
Expenditur	res/Revenues		

Note: Amounts do not include ir	(Thousar	nds of Dollars)					
		Included in					
	FY2026	Governor's					
	Appropriation	FY2026		Out-ነ	ear Cost Estin	nates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

Total 0.0 </th <th>None</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	None							
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

1004 Gen Fund (UGF)		300.0	300.0	300.0	300.0	300.0	
1005 GF/Prgm (DGF) (300.0)			(300.0)	(300.0)	(300.0)	(300.0)	(300.0)
Total	0.0	0.0	0.0	0.0	0.0	0.0	
Estimated SUPPLEMENTAL (0.0	(separate supplemental appropriation required)					
Estimated CAPITAL (FY2026)		0.0	(separate cap	oital appropriati	on required)		
Does the bill create or modify	No						
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)							

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial analysis

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Division:	Parks and Outdoor Recreation	Date:	01/31/2025
Approved By:	Brent Goodrum, Deputy Commissioner	Date:	01/31/25
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

BILL NO. SB 30

Analysis

SB 30 makes certain veterans eligible for a lifetime permit to access state park campsites and the parking and restrooms of developed facilities without charge. Currently statute provides a free annual camping pass to a disabled veteran (DAV) of the U.S. The Division of Parks and Outdoor Recreation (DPOR) issues these permits that are valid for a 5-year cycle (2023-2027). With 1,750 DAV camping permits issued in 2023 and 671 in 2024, there are 2,421 in distribution for use in the 2023-2027 5-year cycle. On average, a DAV pass is utilized nine nights a year at \$20 a night in DPOR campgrounds. The value of this foregone general fund program receipt (GFPR) is \$436,000 that is not collected for management and operations of DPOR park facilities.

SB 30 would allow free use of the parking and restrooms of a developed facility. This would be valid for a lifetime, renewed automatically every five years.

Parking and restrooms at developed facilities are additional areas from which DPOR collects revenue to generate the general fund program receipts used to keep facilities clean and open to the public. Annual parking passes are currently \$60 per year. DPOR estimates that there would be an increase in interest for the DAV parking pass, with more than 17,000 disabled veterans eligible in Alaska and a smaller number of interested parties nationally.

It is estimated that DPOR would be unable to collect an additional \$300,000 with the additional DAV annual parking pass distributions. DPOR is dependent on GF/PR funds and Vehicle Rental Tax receipts for its park field operations.

(Revised 9/6/24 OMB/LFD)

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