

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version  
() Publish Date

27-GS1965\B.A

Identifier (file name): SB045SCS(CRA)-DEC-WQ-06-28-11	Dept. Affected	Environmental Conserv
Title Coastal Management Program	Appropriation	Water
	Allocation	Water Quality
Sponsor Senate Rules Committee by Request of the Governor		
Requester House Finance Committee	OMB Component Number	2062

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services	15.0	86.3	101.3	93.8	86.3	86.3	86.3
Travel	5.0	5.2	10.2	7.7	5.2	5.2	5.2
Services	0.0	8.5	8.5	8.5	8.5	8.5	8.5
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>100.0</b>	<b>120.0</b>	<b>110.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

### CAPITAL EXPENDITURES

### CHANGE IN REVENUES

### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	20.0	50.0	70.0	60.0	50.0	50.0	50.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 IA Receipts	0.0	50.0	50.0	50.0	50.0	50.0	50.0
<b>TOTAL</b>	<b>20.0</b>	<b>100.0</b>	<b>120.0</b>	<b>110.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

### Why this fiscal note differs from previous version (if initial version, please note as such)

This version of the bill modifies the due date for the review and report to February 1, 2014 and sunsets the program July 1, 2017.

Prepared by Joey Ausel, Budget Manager  
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Deputy Commissioner

Phone (907) 465-5235  
Date/Time 6/28/2011 8:36:00 AM  
Date 6/28/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

**BILL NO. SB 45 SCS(CRA)**

### **Analysis**

This bill would extend the Alaska Coastal Management Program termination date to July 1, 2017, creates an Alaska Coastal Policy Board of which the Commissioner of Environmental Conservation is a member.

Fiscal impacts are detailed below:

#### **Personal Services and Travel**

This Fiscal Note reflects \$20.0 in additional General Funds in FY 2012 for Division of Water staff personal services (\$15.0) and travel costs (\$5.0) to participate in the review of DEC permitting regulations and preparation of the report due February 1, 2014. In FY 2014, these costs are reduced for personal services (\$7.5) and travel costs (\$2.5) and in FY 2015 these costs are removed.