

**2011 Legislature - Capital Budget
House District Summary - House CS2 Structure**

Numbers and Language District by Impact
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House District		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
1	Ketchikan	28,656.9	9,025.0	10,000.0	4,644.2	0.0	320.0	52,646.1
2	Sitka/Petersburg/Wrangell	25,468.5	30,943.8	3,000.0	1,583.6	0.0	0.0	60,996.0
3-4	Juneau Areawide	64,931.6	2,000.0	10,000.0	0.0	0.0	0.0	76,931.6
5	Cordova/Southeast Islands	53,669.9	7,204.3	27,000.0	1,248.3	0.0	4,111.7	93,234.2
1-5	Southeast Region	7,775.0	13,180.0	0.0	0.0	0.0	0.0	20,955.0
6	Interior Villages	88,747.6	2,175.9	0.0	24,017.0	0.0	825.0	115,765.5
7-11	Fairbanks Areawide	171,489.2	16,493.2	0.0	10,191.3	0.0	1,660.0	199,833.7
6-12	Central Region	0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0
12	Richardson/Glenn Highways	50,814.0	37.0	0.0	1,018.4	0.0	0.0	51,869.4
13-16	Mat-Su Areawide	88,051.5	834.0	0.0	16,200.0	0.0	40,700.0	145,785.5
16-32	Anchorage Areawide	465,156.9	29,000.0	895.0	15,942.5	0.0	0.0	510,994.4
33-35	Kenai Areawide	59,276.0	77,692.1	6,155.0	0.0	0.0	271.5	143,394.6
12-35	Southcentral Region	10,348.3	116,700.0	0.0	0.0	0.0	7,200.0	134,248.3
36	Kodiak	30,680.3	8,109.2	1,984.0	2,182.0	0.0	0.0	42,955.5
37	Bristol Bay/Aleutians	71,451.9	3,317.3	0.0	289.3	0.0	5,300.0	80,358.4
38	Bethel	58,588.4	4,909.2	0.0	85,481.4	0.0	0.0	148,979.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	58,343.0	2,171.3	0.0	11,931.7	0.0	0.0	72,446.0
40	Arctic	60,423.0	1,656.0	0.0	23,017.1	5,399.7	0.0	90,495.8
1-40	Statewide	854,438.8	73,330.0	600.0	2,800.0	64,800.0	1,456.5	997,425.4
Statewide Total		2,248,345.9	416,408.2	59,634.0	200,546.8	70,199.7	105,844.8	3,100,979.4
Funding Summary								
Unrestricted General (UGF)		984,324.2	372,288.0	46,000.0	190,346.8	62,400.0	204,408.2	1,859,767.2
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)		186,398.8	0.0	13,634.0	0.0	0.0	-150,050.0	49,982.8
Federal Receipts (Fed)		1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	1,146,727.6

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Legislative Finance Division

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