

27-GS1740\S
Kurtz
5/10/11

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**
3 **other appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

*** Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 17-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Combined Retirement	350,000		350,000
System Upgrade (HD			
1-40)			
Motor Vehicles Automatic	200,000	200,000	
Queuing System (HD 1-40)			
Retirement and Benefits	796,200		796,200
Disaster Recovery System			
(HD 1-40)			
Retirement and Benefits	387,000		387,000
Document Management			
System (HD 1-40)			
Statewide Administrative	47,380,000	47,380,000	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 17-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	17-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact		100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	1,810,000	100,000	1,710,000
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			
31	It is the intent of the legislature that the Department of Commerce, Community and Economic			
32	Development eliminate the requirement for narrative and financial quarterly reporting for any			
33	grant of \$50,000 or less. It is further intended that the department make a single upfront			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
4	signed certification from the recipient agreeing to use the full grant amount for its intended		
5	purpose, to return all unexpended funds to the state for deposit into the general fund upon		
6	project completion, and to follow all other terms of the departments grant agreement.		
7	Akiak - Heavy Equipment	850,000	850,000
8	Purchase (HD 38)		
9	Anchorage - 121st Avenue	1,200,000	1,200,000
10	Storm Drain Construction		
11	(HD 17-32)		
12	Anchorage - 32nd Avenue	4,100,000	4,100,000
13	Upgrade (HD 17-32)		
14	Anchorage - 73rd Avenue &	1,300,000	1,300,000
15	74th Avenue Road Water		
16	Line Extension (HD 17-32)		
17	Anchorage - 75th Avenue &	3,000,000	3,000,000
18	Margaret Circle Area		
19	Drainage (HD 17-32)		
20	Anchorage - 88th Avenue	3,000,000	3,000,000
21	Upgrade - Spruce Brook		
22	Street to Elmore Road (HD		
23	17-32)		
24	Anchorage - 9th Avenue	3,600,000	3,600,000
25	Phase II Reconstruction		
26	(HD 17-32)		
27	Anchorage - Abbott Loop	7,500	7,500
28	Elementary School Library		
29	Furniture (HD 17-32)		
30	Anchorage - Abbott Loop	25,000	25,000
31	Elementary School		
32	Playground Equipment		
33	Upgrades (HD 17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Airport Heights	75,000	75,000	
4	Elementary School Building			
5	Wide Cable TV Connections			
6	(HD 17-32)			
7	Anchorage - Airport Heights	20,000	20,000	
8	Elementary School			
9	Equipment (HD 17-32)			
10	Anchorage - Alexander	250,000	250,000	
11	Avenue Drainage			
12	Improvements (HD 17-32)			
13	Anchorage - Aquarian	100,000	100,000	
14	Charter School Lighting			
15	(HD 17-32)			
16	Anchorage - Area Road and	1,400,000	1,400,000	
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
20	Extension - Winner Creek			
21	Area Access (HD 17-32)			
22	Anchorage - AVAIL High	14,500	14,500	
23	School Classroom Furniture			
24	and Books (HD 17-32)			
25	Anchorage - Bancroft	500,000	500,000	
26	Subdivision Area Road and			
27	Drainage Rehabilitation			
28	(HD 17-32)			
29	Anchorage - Bartlett High	320,000	320,000	
30	School Boy's Locker			
31	Replacement (HD 17-32)			
32	Anchorage - Bartlett High	208,000	208,000	
33	School Interactive Display			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology (HD 17-32)			
4	Anchorage - Bartlett High	80,000	80,000	
5	School Musical Instruments			
6	(HD 17-32)			
7	Anchorage - Bartlett High	39,150	39,150	
8	School Restrooms Flush			
9	Valves Replacement (HD			
10	17-32)			
11	Anchorage - Baxter	15,000	15,000	
12	Elementary School			
13	Technology Program (HD			
14	17-32)			
15	Anchorage - Bayshore	55,000	55,000	
16	Elementary School			
17	Interactive Display			
18	Technology Purchase and			
19	Installation (HD 17-32)			
20	Anchorage - Begich Middle	15,600	15,600	
21	School Certifications (HD			
22	17-32)			
23	Anchorage - Begich Middle	25,000	25,000	
24	School Musical Instruments			
25	(HD 17-32)			
26	Anchorage - Begich Middle	6,200	6,200	
27	School Physics Equipment			
28	(HD 17-32)			
29	Anchorage - Begich Middle	40,000	40,000	
30	School Wind Turbine			
31	Conduit and Improvements			
32	(HD 17-32)			
33	Anchorage - Campbell	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Classroom Projectors (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Elementary School			
8	Playground Equipment and			
9	Safety Surface Upgrades			
10	(HD 17-32)			
11	Anchorage - Central Middle	18,000	18,000	
12	School of Science Music			
13	Program Upgrade (HD 17-32)			
14	Anchorage - Chester Valley	17,500	17,500	
15	Elementary School Gym			
16	Floor Protective Cover (HD			
17	17-32)			
18	Anchorage - Chester Valley	25,000	25,000	
19	Elementary School			
20	Instructional Materials and			
21	Software (HD 17-32)			
22	Anchorage - Chester Valley	20,000	20,000	
23	Elementary School			
24	Technology Improvements			
25	(HD 17-32)			
26	Anchorage - Chinook	25,000	25,000	
27	Elementary School Storage			
28	Cubicles Purchase and			
29	Installation (HD 17-32)			
30	Anchorage - Chinook	120,000	120,000	
31	Elementary School Window			
32	Replacement (HD 17-32)			
33	Anchorage - Chugach	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Optional Elementary School			
4	Technology Upgrade (HD			
5	17-32)			
6	Anchorage - Clark Middle	15,000	15,000	
7	School Medical Laboratory			
8	Equipment (HD 17-32)			
9	Anchorage - Clark Middle	20,000	20,000	
10	School Musical Instrument			
11	Purchase (HD 17-32)			
12	Anchorage - Creekside Park	25,000	25,000	
13	Elementary School			
14	Classroom Equipment (HD			
15	17-32)			
16	Anchorage - Creekside Park	25,000	25,000	
17	Elementary School			
18	Playground Remodel and			
19	Upgrade (HD 17-32)			
20	Anchorage - Creekside Park	10,000	10,000	
21	Elementary School			
22	Technology Upgrades (HD			
23	17-32)			
24	Anchorage - Crossroads	5,000	5,000	
25	Landscape Upgrade (HD			
26	17-32)			
27	Anchorage - Denali	19,000	19,000	
28	Montessori School			
29	Multimedia Equipment (HD			
30	17-32)			
31	Anchorage - Digital Police	1,392,000	1,392,000	
32	Video Systems (HD 17-32)			
33	Anchorage - Dimond High	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Engineering Academy			
4	Expansion (HD 17-32)			
5	Anchorage - Dimond High	50,000	50,000	
6	School Ventilation System			
7	Upgrade (HD 17-32)			
8	Anchorage - East High	10,000	10,000	
9	School Library			
10	Improvements (HD 17-32)			
11	Anchorage - East High	56,000	56,000	
12	School Technology Upgrades			
13	(HD 17-32)			
14	Anchorage - Fairview	40,000	40,000	
15	Elementary School Computer			
16	Laptop Cart (HD 17-32)			
17	Anchorage - Fire	59,100	59,100	
18	Department Battery Powered			
19	Extrication Equipment (HD			
20	17-32)			
21	Anchorage - Fire	140,000	140,000	
22	Department CPR Equipment			
23	(HD 17-32)			
24	Anchorage - Fire	55,000	55,000	
25	Department Investigator			
26	Vehicle Purchase (HD			
27	17-32)			
28	Anchorage - Fish Creek	325,000	325,000	
29	Trail Construction (HD			
30	17-32)			
31	Anchorage - Flooding and	5,000,000	5,000,000	
32	Glaciation Matching			
33	Program (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Football	1,000,000	1,000,000	
4	Stadium Improvements (HD			
5	17-32)			
6	Anchorage - Furrow Creek	400,000	400,000	
7	Culvert Upgrades -			
8	Clippership Court and			
9	Mariner Drive (HD 17-32)			
10	Anchorage - Girdwood School	50,000	50,000	
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Gladys Wood	65,000	65,000	
14	Elementary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Gladys Wood	48,000	48,000	
18	Elementary School Partial			
19	Walls and Classroom			
20	Storage Construction (HD			
21	17-32)			
22	Anchorage - Goldenview	50,000	50,000	
23	Middle School Stage			
24	Rigging Replacement (HD			
25	17-32)			
26	Anchorage - Government	10,700	10,700	
27	Hill Elementary School			
28	Achievement Recognition			
29	Program (HD 17-32)			
30	Anchorage - Hanshew Middle	50,000	50,000	
31	School Gym Renovation (HD			
32	17-32)			
33	Anchorage - Hanshew Middle	176,000	176,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Library Upgrade (HD			
4	17-32)			
5	Anchorage - Hillside	300,000	300,000	
6	Drainage Improvements (HD			
7	17-32)			
8	Anchorage - Hillside Road	280,000	280,000	
9	and Drainage System			
10	Rehabilitation (HD 17-32)			
11	Anchorage - Homestead	175,000	175,000	
12	Elementary School			
13	Improvements (HD 17-32)			
14	Anchorage - Intersection	5,000,000	5,000,000	
15	Safety and Congestion			
16	Relief Matching Program			
17	(HD 17-32)			
18	Anchorage - Kasuun	50,000	50,000	
19	Elementary School Computer			
20	Lab Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Kasuun	5,000	5,000	
23	Elementary School English			
24	Language Equipment (HD			
25	17-32)			
26	Anchorage - Kasuun	28,000	28,000	
27	Elementary School Sound			
28	System (HD 17-32)			
29	Anchorage - Kincaid	11,000	11,000	
30	Elementary School AV			
31	Equipment for Classrooms			
32	(HD 17-32)			
33	Anchorage - Klatt	62,000	62,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Classroom Technology (HD			
5	17-32)			
6	Anchorage - Klatt	62,000	62,000	
7	Elementary School			
8	Interactive Display			
9	Technology Purchase and			
10	Installation (HD 17-32)			
11	Anchorage - Lake Hood	50,000	50,000	
12	Elementary School			
13	Classroom Technology (HD			
14	17-32)			
15	Anchorage - McLaughlin	20,000	20,000	
16	School Classroom			
17	Technology Improvements			
18	(HD 17-32)			
19	Anchorage - Mears Middle	30,000	30,000	
20	School Engineering Program			
21	Expansion (HD 17-32)			
22	Anchorage - Mears Middle	35,000	35,000	
23	School Gym Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Mirror Lake	120,000	120,000	
26	Middle School Computer			
27	Upgrades (HD 13-16)			
28	Anchorage - Mountain View	100,000	100,000	
29	Area Traffic and Pedestrian			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage - Mountain View	17,500	17,500	
33	Elementary School Library			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Mountain View	340,000	340,000	
5	Elementary School			
6	Playground Equipment and			
7	Safety Surface (HD 17-32)			
8	Anchorage - Mountain View	22,000	22,000	
9	Elementary School			
10	Technology Upgrade (HD			
11	17-32)			
12	Anchorage - Mountain View	25,000	25,000	
13	Library Branch Library			
14	Upgrades (HD 17-32)			
15	Anchorage - Muldoon	1,500,000	1,500,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	36,000	36,000	
18	Elementary School			
19	Computers (HD 17-32)			
20	Anchorage - Muldoon	132,000	132,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - North Star	50,000	50,000	
25	Elementary School			
26	Interactive Teaching			
27	System (HD 17-32)			
28	Anchorage - North Star	25,000	25,000	
29	Elementary School Library			
30	Upgrades (HD 17-32)			
31	Anchorage - Northeast	533,000	533,000	
32	Anchorage Road and Drainage			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Northern Lights	920,000	920,000	
4	Boulevard Sidewalk			
5	Construction (HD 17-32)			
6	Anchorage - Northwood ABC	50,000	50,000	
7	Elementary School			
8	Interactive Display			
9	Technology (HD 17-32)			
10	Anchorage - Northwood Drive	1,700,000	1,700,000	
11	Pavement Rehabilitation -			
12	Raspberry Road to			
13	Strawberry Road (HD 17-32)			
14	Anchorage - Nunaka Valley	191,000	191,000	
15	Elementary School			
16	Improvements (HD 17-32)			
17	Anchorage - Nunaka Valley	75,000	75,000	
18	Elementary School			
19	Technology Upgrade (HD			
20	17-32)			
21	Anchorage - Ocean View	45,000	45,000	
22	Elementary School			
23	Interactive Display			
24	Technology Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Pavement	6,000,000	6,000,000	
27	Rehabilitation Matching			
28	Program (HD 17-32)			
29	Anchorage - Pedestrian	1,000,000	1,000,000	
30	Safety and Rehabilitation			
31	Matching Program (50/50			
32	local match) (HD 17-32)			
33	Anchorage - Pine Street &	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	4th Avenue Area Storm			
4	Reconstruction - DeBarr			
5	Road to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Polaris K-12		10,000	10,000
8	School Direct Digital			
9	Controls Recalibration (HD			
10	17-32)			
11	Anchorage - Polaris School		27,000	27,000
12	Science Equipment (HD			
13	17-32)			
14	Anchorage - Polaris School		30,000	30,000
15	Variable Speed Drive			
16	Replacement (HD 17-32)			
17	Anchorage - Police		56,150	56,150
18	Department Citizen's			
19	Policy Academy Support			
20	(HD 17-32)			
21	Anchorage - Police		47,300	47,300
22	Department Tasers (HD			
23	17-32)			
24	Anchorage - Port of		20,000,000	20,000,000
25	Anchorage Expansion (HD			
26	17-32)			
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
28	reports to the president of the senate and the speaker of the house of representatives on the			
29	Port of Anchorage expansion project detailing all cost overruns and any significant project			
30	scope changes.			
31	Anchorage - Project 80s		9,872,000	9,872,000
32	Buildings and			
33	Infrastructure (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Ptarmigan	173,700	173,700	
4	Elementary School			
5	Technology Upgrade (HD			
6	17-32)			
7	Anchorage - Reconstruct	3,000,000	3,000,000	
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 17-32)			
11	Anchorage - Repair	500,000	500,000	
12	Anchorage Neighborhood			
13	Parks (HD 17-32)			
14	Anchorage - Rogers Park	100,000	100,000	
15	Elementary Northern Lights			
16	Boulevard Overpass Safety			
17	Upgrades (HD 17-32)			
18	Anchorage - Rogers Park	50,000	50,000	
19	Elementary School			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Romig Middle	65,000	65,000	
23	School Furniture Upgrade			
24	(HD 17-32)			
25	Anchorage - Romig Middle	50,000	50,000	
26	School Interactive Display			
27	Technology (HD 17-32)			
28	Anchorage - Romig Middle	60,000	60,000	
29	School Library Furniture			
30	Upgrade (HD 17-32)			
31	Anchorage - Romig Middle	30,000	30,000	
32	School Scoreboard and Clock			
33	Purchase (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Russian Jack	20,000	20,000	
4	Elementary School			
5	Computers (HD 17-32)			
6	Anchorage - Russian Jack	12,000	12,000	
7	Elementary School Student			
8	Response System (HD 17-32)			
9	Anchorage - Sand Lake	50,000	50,000	
10	Elementary School Ice Rink			
11	Renovation (HD 17-32)			
12	Anchorage - Sand Lake	250,000	250,000	
13	Watershed Drinking Water			
14	Studies (HD 17-32)			
15	Anchorage - SAVE High	39,000	39,000	
16	School Technology Upgrade			
17	(HD 17-32)			
18	Anchorage - Scenic Park	22,100	22,100	
19	Elementary School			
20	Furniture and Technology			
21	Update (HD 17-32)			
22	Anchorage - School District	50,000	50,000	
23	Alaska Native Cultural			
24	Materials (HD 17-32)			
25	Anchorage - Self Contained	175,000	175,000	
26	Breathing Apparatus			
27	Replacement (HD 17-32)			
28	Anchorage - Service High	20,000	20,000	
29	School Entry Doors (HD			
30	17-32)			
31	Anchorage - Service High	15,000	15,000	
32	School Repair Leak (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - South High	235,000	235,000	
4	School Purchase and Install			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Spring Hill	30,000	30,000	
8	Elementary School Server			
9	and Computers (HD 17-32)			
10	Anchorage - Spring Hill	36,000	36,000	
11	Elementary School Site			
12	Upgrades (HD 17-32)			
13	Anchorage - Steller	50,000	50,000	
14	Secondary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Susitna	175,000	175,000	
18	Elementary School CCTV			
19	and Security System			
20	Upgrade (HD 17-32)			
21	Anchorage - Susitna	75,000	75,000	
22	Elementary School			
23	Interactive Display			
24	Technology (HD 17-32)			
25	Anchorage - Susitna	75,000	75,000	
26	Elementary School			
27	Technology Upgrade (HD			
28	17-32)			
29	Anchorage - Taku	7,000	7,000	
30	Elementary School Art			
31	Equipment Upgrade (HD			
32	17-32)			
33	Anchorage - Traffic	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Calming and Safety			
4	Improvements (HD 17-32)			
5	Anchorage - Trailside	10,000	10,000	
6	Elementary School Computer			
7	Lab Software (HD 17-32)			
8	Anchorage - Tudor	17,000	17,000	
9	Elementary School			
10	Conference Room Furniture			
11	(HD 17-32)			
12	Anchorage - Tudor	175,000	175,000	
13	Elementary School Fire			
14	Alarm Replacement (HD			
15	17-32)			
16	Anchorage - Tudor	20,000	20,000	
17	Elementary School			
18	Flushometer Replacement			
19	(HD 17-32)			
20	Anchorage - Turnagain	40,000	40,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - University Lake	50,000	50,000	
25	Park Safety and Community			
26	Enhancements (HD 17-32)			
27	Anchorage - Waldron	4,000,000	4,000,000	
28	Subdivision Tract Purchase			
29	(HD 17-32)			
30	Anchorage - Wendler Middle	70,000	70,000	
31	School Computer Upgrades			
32	(HD 17-32)			
33	Anchorage - Wendler Middle	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	17-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 17-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 17-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	17-32)			
16	Anchorage - West High	50,000	50,000	
17	School Interactive Display			
18	Technology (HD 17-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 17-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	17-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 17-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 17-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Williwaw	70,000	70,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Willow Crest	7,400	7,400	
8	Elementary School			
9	Education Equipment (HD			
10	17-32)			
11	Anchorage - Willow Crest	18,000	18,000	
12	Elementary School			
13	Interactive Display			
14	Technology (HD 17-32)			
15	Anchorage - Willow Crest	100,000	100,000	
16	Elementary School			
17	Playground Upgrade (HD			
18	17-32)			
19	Anchorage - Winterberry K-8	16,000	16,000	
20	Science Equipment (HD			
21	17-32)			
22	Anchorage - Wonder Park	30,000	30,000	
23	Elementary School Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Wonder Park	50,000	50,000	
26	Elementary School Planning			
27	(HD 17-32)			
28	Anchorage - Wonder Park	150,000	150,000	
29	Elementary School			
30	Playground Equipment and			
31	Safety Surface (HD 17-32)			
32	Anchorage - Wonder Park	30,000	30,000	
33	Elementary School Sound			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Baffles (HD 17-32)			
4	Angoon - Road Restoration	1,288,600	1,288,600	
5	(HD 5)			
6	Bethel - LED Streetlights	350,000	350,000	
7	(HD 38)			
8	Bethel - Police Department	246,000	246,000	
9	Emergency Power Generator			
10	(HD 38)			
11	Bethel - Police Dispatch	328,800	328,800	
12	System (HD 38)			
13	Bettles - Road Grader	426,600	426,600	
14	Purchase (HD 6)			
15	Bristol Bay Borough - Port	2,000,000	2,000,000	
16	Expansion (HD 37)			
17	Chevak - Glycol	470,000	470,000	
18	Rehabilitation Project (HD			
19	39)			
20	Coffman Cove - Community	600,000	600,000	
21	Clinic (HD 1)			
22	Cordova - Breakwater	1,400,000	1,400,000	
23	Extension and Boat Ramp			
24	(HD 5)			
25	Cordova - Hospital	2,000,000	2,000,000	
26	Maintenance and Equipment			
27	(HD 5)			
28	Craig - Community Streets	1,700,000	1,700,000	
29	Improvement (HD 5)			
30	Denali Borough - Cantwell	30,000	30,000	
31	School Asbestos Removal			
32	and Reconstruction (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Dillingham - Snag Point	1,000,000	1,000,000	
4	Sewer Line Emergency			
5	Relocation (HD 37)			
6	Emmonak - Courthouse and	1,100,000	1,100,000	
7	Safety Building (HD 39)			
8	Fairbanks North Star	3,500,000	3,500,000	
9	Borough - Carlson Activity			
10	Center Improvements Phase			
11	2 (HD 7-11)			
12	Fairbanks North Star	500,000	500,000	
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star	6,000,000	6,000,000	
17	Borough - Noel Wien			
18	Library Upgrades (HD 7-11)			
19	Fairbanks North Star	92,250	92,250	
20	Borough - North Star Fire			
21	Station Expansion (HD			
22	7-11)			
23	Fairbanks North Star	1,950,000	1,950,000	
24	Borough - Parks and			
25	Recreation Facility			
26	Improvements (HD 7-11)			
27	Fairbanks North Star	400,000	400,000	
28	Borough - Pioneer Park			
29	Deferred Maintenance (HD			
30	7-11)			
31	Fairbanks North Star	5,000,000	5,000,000	
32	Borough - Road Service			
33	Area Funding (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	110,000	110,000	
4	Borough - School Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star	1,000,000	1,000,000	
7	Borough - Tanana Lakes			
8	Infrastructure (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Wood Stove			
11	Conversion Program (HD			
12	7-11)			
13	Fairbanks Northstar Borough	1,000,000	1,000,000	
14	- Arctic Winter Games Host			
15	Society (HD 7-11)			
16	Fort Yukon - Solid Waste	521,900	521,900	
17	Disposal Facility (HD 6)			
18	Galena - GILA Steam	1,476,800	1,476,800	
19	Plant Fire Safety,			
20	Generator Maintenance and			
21	Energy Improvements (HD			
22	6)			
23	Gambell - Heavy Equipment	248,500	248,500	
24	Purchase (HD 39)			
25	Golovin - Heavy Equipment	350,300	350,300	
26	(HD 39)			
27	Goodnews Bay - Building,	181,300	181,300	
28	Landfill, and Community			
29	Improvements (HD 38)			
30	Haines - High School	250,000	250,000	
31	Gymnasium Floor			
32	Replacement (HD 5)			
33	Hughes - Vehicle Purchase	89,300	89,300	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 6)			
4	Juneau - Airport Snow	1,000,000	1,000,000	
5	Removal Equipment Facility			
6	(HD 3-4)			
7	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
8	Improvements (HD 3-4)			
9	Juneau - Centennial Hall	1,000,000	1,000,000	
10	Roof Replacement and			
11	Emergency Improvements			
12	(HD 3-4)			
13	Juneau - Juneau Arts &	50,000	50,000	
14	Culture Center Lighting			
15	Upgrades (HD 3-4)			
16	Juneau - School District	200,000	200,000	
17	Technology Upgrade (HD			
18	3-4)			
19	Kaltag - New Clinic Match	150,000	150,000	
20	Funding (HD 6)			
21	Kenai - City Streets	1,000,000	1,000,000	
22	Paving Improvements (HD			
23	33-35)			
24	Kenai - Kenai River Bluff	1,750,000	1,750,000	
25	Stabilization (HD 33-35)			
26	Kenai Peninsula Borough -	3,800,000	3,800,000	
27	Bear Creek Fire Service			
28	Area Community Multi-Use			
29	Facility (HD 33-35)			
30	Ketchikan Gateway Borough -	300,000	300,000	
31	Mariculture Research			
32	Facility (HD 1)			
33	Ketchikan Gateway Borough -	1,030,000	1,030,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Center Roof			
4	Replacement and Facility			
5	Improvements (HD 1)			
6	King Cove - Izembek Land	300,000	300,000	
7	Exchange EIS (HD 37)			
8	Klawock - Water and Sewer	1,276,000	1,276,000	
9	Upgrade (HD 5)			
10	Kodiak - Baranof Park	2,000,000	2,000,000	
11	Improvements (HD 36)			
12	Kodiak Island Borough -	2,000,000	2,000,000	
13	Anton Larsen Dock (HD 36)			
14	Kodiak Island Borough -	1,275,000	1,275,000	
15	Long Term Care Facility			
16	Planning & Design (HD 36)			
17	Kodiak Island Borough -	1,025,000	1,025,000	
18	Women's Bay Tsunami			
19	Emergency Shelter			
20	Construction (HD 36)			
21	Matanuska-Susitna Borough -	20,000,000	20,000,000	
22	Port MacKenzie Rail			
23	Extension (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	School District Storage			
26	Building (HD 12)			
27	Matanuska-Susitna Borough -	100,000	100,000	
28	School District Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	500,000	500,000	
31	School District Wireless			
32	Access (HD 13-16)			
33	Matanuska-Susitna Borough -	190,000	190,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Road Service Area			
4	Upgrade (HD 13-16)			
5	New Stuyahok - Construct	985,700	985,700	
6	Volunteer Fire Department			
7	(HD 37)			
8	Nome - Volunteer Fire	75,000	75,000	
9	Department Equipment (HD			
10	39)			
11	North Slope Borough -	2,000,000	2,000,000	
12	Village Clinic Morgue			
13	Additions (HD 40)			
14	Northwest Arctic Borough -	250,000	250,000	
15	Deering Heavy Equipment			
16	(HD 40)			
17	Northwest Arctic Borough -	150,000	150,000	
18	Kivalina Water and			
19	Sanitation Engineering			
20	Feasibility Study (HD 40)			
21	Northwest Arctic Borough -	150,000	150,000	
22	Kobuk Electrical Line and			
23	Pole Maintenance (HD 40)			
24	Northwest Arctic Borough -	125,000	125,000	
25	Noatak Storage Shed and			
26	Heavy Equipment (HD 40)			
27	Northwest Arctic Borough -	300,000	300,000	
28	Noorvik Storage Shed and			
29	Shop (HD 40)			
30	Nunapitchuk - Public Safety	855,000	855,000	
31	Renovation and Equipment			
32	(HD 38)			
33	Old Harbor - Airport	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 36)			
4	Palmer - Airport	8,300	8,300	
5	Navigational Aids (HD			
6	13-16)			
7	Palmer - Fire Training	20,000	20,000	
8	Center Station Floor (HD			
9	13-16)			
10	Pelican - Fuel Dock and	300,000	300,000	
11	Utility District (HD 2)			
12	Petersburg - Commercial	1,810,000	1,810,000	
13	Vehicle Drive Down (HD 2)			
14	Petersburg - Crane Dock	500,000	500,000	
15	Improvements (HD 2)			
16	Petersburg - Elderly	370,000	370,000	
17	Housing Facility Roof			
18	Replacement (HD 2)			
19	Petersburg - Police Station	100,000	100,000	
20	Repair (HD 2)			
21	Petersburg - Rifle Range	25,000	25,000	
22	Repair and Improvements			
23	(HD 2)			
24	Petersburg - Sons of Norway	150,000	150,000	
25	Hall Renovation and Repair			
26	(HD 2)			
27	Port Lions - City Dock and	8,000,000	8,000,000	
28	Ferry Terminal Replacement			
29	(HD 36)			
30	Saint George - Breakwater	2,500,000	2,500,000	
31	Construction and Dredging			
32	(HD 37)			
33	Saint Mary's - Water Line	172,800	172,800	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Replacement (HD 39)			
4	Saint Mary's - Water Line		140,400	140,400
5	Replacement and			
6	Improvements (HD 39)			
7	Saint Paul - Harbor Master		669,300	669,300
8	Office (HD 37)			
9	Seldovia - City Business		125,000	125,000
10	Center Environmental (HD			
11	33-35)			
12	Seward - CDQ Fishing		400,000	400,000
13	Fleet Relocation Study (HD			
14	33-35)			
15	Sitka - Cross Trail		41,000	41,000
16	Improvements (HD 2)			
17	Soldotna - Redoubt Avenue		2,079,000	2,079,000
18	Street Improvement Project			
19	(HD 33-35)			
20	Thorne Bay - Davidson		250,000	250,000
21	Landing Improvements (HD			
22	1)			
23	Toksook Bay - Boardwalk		397,500	397,500
24	Improvement (HD 38)			
25	Unalakleet - New Public		3,400,000	3,400,000
26	Safety Building (HD 39)			
27	Unalaska - Wastewater		4,000,000	4,000,000
28	Treatment Plant			
29	Improvements (HD 37)			
30	Upper Kalskag -		969,100	969,100
31	Multi-Facility Building			
32	Renovation (HD 38)			
33	Wasilla - Airport Access		3,100,000	3,100,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Road (HD 13-16)			
4	Wasilla - Main Street		5,000,000	5,000,000
5	Couplet (HD 13-16)			
6	Whittier - Shotgun Cove		400,000	400,000
7	Road Phase III (HD 17-32)			
8	Whittier - Snow Blower (HD		700,000	700,000
9	17-32)			
10	Wrangell - Boat Yard		3,700,000	3,700,000
11	Improvements (HD 2)			
12	Wrangell - Cassiar Street		2,000,000	2,000,000
13	Improvements (HD 2)			
14	Grants to Municipalities			
15	(AS 37.05.315) - Public			
16	Library Construction			
17	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
18	satisfy the highest ranked public library construction projects identified by the Alaska Library			
19	Association and received by the Department of Commerce, Community and Economic			
20	Development under the FY2012 Public Library Construction and Major Expansion Matching			
21	Grant program (AS 14.56.355).			
22	Ketchikan - New Public		6,000,000	6,000,000
23	Library (HD 1)			
24	Kodiak - New Library		6,900,000	6,900,000
25	Construction (HD 36)			
26	Skagway - Library		667,000	667,000
27	Construction and Expansion			
28	Project (HD 5)			
29	Soldotna - Joyce K. Carver		3,400,000	3,400,000
30	Library Expansion (HD			
31	33-35)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Department of Commerce, Community and Economic		
4	Development eliminate the requirement for narrative and financial quarterly reporting for any		
5	grant of \$50,000 or less. It is further intended that the department make a single upfront		
6	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
7	signed certification from the recipient agreeing to use the full grant amount for its intended		
8	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
9	project completion, and to follow all other terms of the departments grant agreement.		
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Programs (HD 1-40)			
4	Alaska Legal Services	110,000	110,000	
5	Corporation - Civil Legal			
6	Services (HD 1-40)			
7	Alaska Manufacturing	400,000	400,000	
8	Extension Partnership -			
9	State Matching Support (HD			
10	1-40)			
11	Alaska Moose Federation	775,800	775,800	
12	Conservation Fund, Inc. -			
13	Expand Statewide Moose			
14	Salvage Program (HD 12-35)			
15	Alaska Moose Federation	1,441,500	1,441,500	
16	Conservation Fund, Inc. -			
17	Rescue and Relocate			
18	Orphaned Moose Calves (HD			
19	12-35)			
20	Alaska Museum of Natural	150,000	150,000	
21	History - Facility			
22	Renovations and			
23	Improvements (HD 17-32)			
24	Alaska Native Heritage	2,000,000	2,000,000	
25	Center - Education and			
26	Administration Facilities			
27	Expansion (HD 17-32)			
28	Alaska Native Tribal	20,000,000	20,000,000	
29	Health Consortium -			
30	Anchorage Long Term Care			
31	Facility (HD 17-32)			
32	Alaska Primary Care	875,000	875,000	
33	Association - Patient			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Centered Medical Home			
4	Transition Support (HD			
5	1-40)			
6	Alaska Public	499,500	499,500	
7	Telecommunications, Inc. -			
8	Upgrade Facility and			
9	Production Technology (HD			
10	17-32)			
11	Alaska State Hospital and	65,000	65,000	
12	Nursing Home Association -			
13	Perioperative Curriculum			
14	Design (HD 1-40)			
15	Alaska Zoo - Purchase	268,000	268,000	
16	Vehicle Upgrades and			
17	Replacements (HD 17-32)			
18	Alaska Zoo - Signage and	161,000	161,000	
19	Grounds Upgrades (HD			
20	17-32)			
21	Aleutian Peninsula	100,000	100,000	
22	Broadcasting, Inc. - Radio			
23	Station Repairs and			
24	Upgrades (HD 37)			
25	American Legion of Alaska	3,000,000	3,000,000	
26	- Statewide Youth Sports			
27	Field Development and			
28	Enhancement (HD 1-40)			
29	Anchor Arms Inc. - Upgrade	500,000	500,000	
30	and Renovate Safe Harbor			
31	(HD 17-32)			
32	Anchorage Alumni	100,000	100,000	
33	Foundation Kappa Alpha Psi			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- After School Program			
4	(HD 17-32)			
5	Anchorage Community Land	1,000,000	1,000,000	
6	Trust - Mountain View			
7	Blighted Property			
8	Improvement (HD 17-32)			
9	Anchorage Economic	95,000	95,000	
10	Development Corporation -			
11	Southcentral Alaska			
12	Economic Development Grant			
13	(HD 17-32)			
14	Anchorage Park Foundation -	400,000	400,000	
15	Abbott-O-Rabbit Little			
16	League Upgrades (HD 17-32)			
17	Anchorage Park Foundation -	1,000,000	1,000,000	
18	Anchorage Neighborhood			
19	Parks Renovation (HD			
20	17-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Anchorage Veteran's			
23	Memorial Renovation (HD			
24	17-32)			
25	Anchorage Park Foundation -	30,000	30,000	
26	Kincaid Park Singletrack			
27	Trail (HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Kiwanis Fish Creek Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	159,000	159,000	
32	Minnesota Park Renovation			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage Park Foundation -	250,000	250,000	
4	Mulcahy Ice Rinks Project			
5	(HD 17-32)			
6	Anchorage Park Foundation -	42,000	42,000	
7	Nunaka Valley North Park			
8	Renovation (HD 17-32)			
9	Anchorage Park Foundation -	115,000	115,000	
10	Sand Lake Park Renovation			
11	(HD 17-32)			
12	Anchorage Park Foundation -	37,500	37,500	
13	Shady Birch Park			
14	Renovation (HD 17-32)			
15	Anchorage Park Foundation -	42,000	42,000	
16	Sitka Park Renovation (HD			
17	17-32)			
18	Anchorage Park Foundation -	35,000	35,000	
19	Trail Rehabilitation (HD			
20	17-32)			
21	Anchorage Park Foundation -	40,000	40,000	
22	Valley Street Park Trail			
23	Work and Community			
24	Clean-Up (HD 17-32)			
25	Anchorage Park Foundation -	42,000	42,000	
26	Wickersham Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	62,000	62,000	
29	Windsong Park Renovation			
30	(HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Wolverine Park Renovation			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Arctic Power - Arctic	160,000	160,000	
4	National Wildlife Refuge			
5	Program (HD 1-40)			
6	Arctic Winter Games Team	315,000	315,000	
7	Alaska - State			
8	Participation Grant (HD			
9	1-40)			
10	Association of Village	3,550,000	3,550,000	
11	Council Presidents -			
12	Repository and			
13	Administrative Building			
14	Planning and Design (HD			
15	38)			
16	Association of Village	170,000	170,000	
17	Council Presidents - Yuut			
18	Yaqungviat, LLC - Alaska			
19	Rural Aviation Training			
20	Program Equipment (HD 38)			
21	Blood Bank Of Alaska -	8,200,000	8,200,000	
22	Facilities And Services			
23	Expansion Project (HD			
24	17-32)			
25	Boys & Girls Club Alaska -	10,000	10,000	
26	North East Club Teen			
27	Center Technology and			
28	Equipment Upgrades (HD			
29	17-32)			
30	Boys & Girls Clubs Alaska	3,000	3,000	
31	- Akiak Club Technology			
32	Upgrades (HD 38)			
33	Boys & Girls Clubs Alaska	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Kotzebue Club Facility			
4	and Technology Upgrades			
5	(HD 40)			
6	Boys & Girls Clubs Alaska	21,000	21,000	
7	- Mountain View Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Mountain Village Club			
13	Program Equipment (HD 39)			
14	Boys & Girls Clubs Alaska	8,000	8,000	
15	- Nome Club Technology			
16	Upgrades (HD 39)			
17	Boys & Girls Clubs Alaska	5,000	5,000	
18	- Selawik Club Technology			
19	Upgrades (HD 40)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- St. Mary's Club			
22	Technology Upgrades (HD			
23	39)			
24	Boys & Girls Clubs Alaska	200,000	200,000	
25	- Woodland Park Club			
26	Sprinkler Installation (HD			
27	17-32)			
28	Bristol Bay Area Health	2,000,000	2,000,000	
29	Corporation - Facility			
30	Expansion (HD 37)			
31	Bristol Bay Native	845,000	845,000	
32	Association - Safety			
33	Equipment Purchase -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Manokotak, Aleknagik and			
4	Togiak (HD 37)			
5	Calypso Farm and Ecology	66,750	66,750	
6	Center - School Garden			
7	Project (HD 7-11)			
8	Camp Fire USA Alaska	35,000	35,000	
9	Council - Vehicle Purchase			
10	(HD 17-32)			
11	Catholic Social Services -	300,000	300,000	
12	Purchase of Replacement			
13	Property for Clare House			
14	(HD 17-32)			
15	Chena-Goldstream Volunteer	40,000	40,000	
16	Fire Department -			
17	Underground Water Tanks			
18	(HD 7-11)			
19	Children's Meal Mission,	60,000	60,000	
20	Inc. - Meals For Children			
21	(HD 17-32)			
22	Community of Elfin Cove	105,000	105,000	
23	Non-Profit Corporation -			
24	Boardwalk Repairs (HD 2)			
25	Cook Inlet Tribal Council	3,000,000	3,000,000	
26	- Dena'ina House			
27	Demonstration Education			
28	Project Completion (HD			
29	17-32)			
30	Covenant House Alaska -	3,100,000	3,100,000	
31	Facility Construction (HD			
32	17-32)			
33	Eagle IRA Council -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clinic Replacement Project			
4	(HD 6)			
5	Ester Volunteer Fire	150,000	150,000	
6	Department - Engine			
7	Equipment Purchase (HD			
8	7-11)			
9	Fairbanks Community Food	175,000	175,000	
10	Bank - Capstone Micro			
11	Turbine Purchase and			
12	Installation (HD 7-11)			
13	Fairbanks Dog Park, Inc -	25,000	25,000	
14	Dog Park Improvements (HD			
15	7-11)			
16	Fairbanks Soil & Water	10,000	10,000	
17	Conservation District -			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Federation of Community	80,000	80,000	
21	Councils, Inc. - Anchorage			
22	Community Patrols			
23	Equipment (HD 17-32)			
24	Federation of Community	20,000	20,000	
25	Councils, Inc. - Fairview			
26	Community Planning and			
27	Revitalization Strategy			
28	Development (HD 17-32)			
29	Federation of Community	5,000	5,000	
30	Councils, Inc. - Mountain			
31	View Neighborhood Crime			
32	Watch (HD 17-32)			
33	Federation of Community	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Councils, Inc. - Mountain			
4	View Spring Clean-Up (HD			
5	17-32)			
6	Federation of Community	70,000	70,000	
7	Councils, Inc. -			
8	Neighborhoods USA 2011			
9	Conference (HD 17-32)			
10	Federation of Community	14,000	14,000	
11	Councils, Inc. - Nunaka			
12	Valley Community Patrol			
13	(HD 17-32)			
14	Federation of Community	50,000	50,000	
15	Councils, Inc. -			
16	Recreational Upgrades to			
17	Abbott Loop Community			
18	Park (HD 17-32)			
19	Federation of Community	63,000	63,000	
20	Councils, Inc. - Scenic			
21	Foothills Safe and Secure			
22	Parks Project (HD 17-32)			
23	Filipino Community, Inc. -	50,000	50,000	
24	Building Repairs (HD 3-4)			
25	Friends of the Children -	2,000,000	2,000,000	
26	Fairbanks Mentoring			
27	Program Pilot Project (HD			
28	7-11)			
29	Georgeson Botanical Garden	50,000	50,000	
30	Society - Research Survival			
31	Program (HD 7-11)			
32	Great Alaska Council, Boy	120,000	120,000	
33	Scouts of America -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 17-32)			
5	Great Alaska Council, Boy	406,700	406,700	
6	Scouts of America -			
7	Outdoor Programs (HD			
8	17-32)			
9	Greater Copper Valley	101,000	101,000	
10	Communications, Inc. -			
11	Backup Generator and			
12	Communication Link (HD 6)			
13	Holy Cross Tribal Council	300,000	300,000	
14	- Community Services			
15	Center Match Funding (HD			
16	6)			
17	Hope Community Resources,	763,000	763,000	
18	Inc. - Statewide Facility			
19	Improvements and Upgrades			
20	(HD 1-40)			
21	Institute of the North -	315,000	315,000	
22	Arctic Infrastructure and			
23	Advocacy Initiative (HD			
24	1-40)			
25	Institute of the North -	150,000	150,000	
26	Pacific Northwest Economic			
27	Region (PNWER) Arctic			
28	Caucus Planning (HD 1-40)			
29	Inuit Circumpolar Council	75,000	75,000	
30	Alaska - Alaska's			
31	Traditional Knowledge			
32	Science Development			
33	Project (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	John R. Noyes Post VFW	35,000	35,000	
4	9978 - Facility Renovation			
5	and Repairs (HD 17-32)			
6	Juneau Cooperative	50,000	50,000	
7	Christian Ministries -			
8	Glory Hole Shelter Energy			
9	Efficiency and Heating			
10	Improvements (HD 3-4)			
11	Juneau Family Health and	50,000	50,000	
12	Birth Center - Electronic			
13	Health Record Software			
14	System (HD 3-4)			
15	Juneau Pioneer Home	10,000	10,000	
16	Foundation - Juneau Pioneer			
17	Home Planning and Design			
18	(HD 3-4)			
19	Juneau Youth Services -	85,000	85,000	
20	Emergency Shelter Repairs			
21	(HD 3-4)			
22	Juneau Youth Services -	51,000	51,000	
23	Vehicle Purchase (HD 3-4)			
24	Kaagwaantaan Inc. - Alaska	150,000	150,000	
25	Native Brotherhood Hall			
26	Renovations (HD 2)			
27	KBRW Silakkuagvik	68,000	68,000	
28	Communications, Inc. -			
29	Radio Station Equipment			
30	Upgrades (HD 40)			
31	Kenaitze Indian Tribe -	5,000,000	5,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ketchikan Indian	600,000	600,000	
4	Corporation - Southern			
5	Southeast Alaska Vocational			
6	Training School (HD 1)			
7	Kodiak Maritime Museum -	298,000	298,000	
8	Harbor Gateway Project (HD			
9	36)			
10	Laborer's International	4,000,000	4,000,000	
11	Union of North America			
12	Local 341 - Training			
13	Facility Construction and			
14	Upgrade (HD 17-32)			
15	Life Alaska Donor Services,	55,000	55,000	
16	Inc - Donor Program (HD			
17	1-40)			
18	Mao Tosi's Alaska Pride -	100,000	100,000	
19	Leadership Program (HD			
20	17-32)			
21	Mid-Valley Seniors Inc. -	150,000	150,000	
22	Mid-Valley Senior Center			
23	Roof Replacement (HD			
24	13-16)			
25	Most Worshipful Prince	125,000	125,000	
26	Hall Grand Lodge - Grand			
27	Lodge Improvements (HD			
28	17-32)			
29	Native Village of	300,000	300,000	
30	Unalakleet (Unalakleet			
31	IRA) - Assisted Living			
32	Facility (HD 39)			
33	Neighbor Works Anchorage -	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Engagement and			
4	Resident Services Expansion			
5	(HD 17-32)			
6	Neighbor Works Anchorage -	200,000	200,000	
7	Homeownership Center (HD			
8	17-32)			
9	Newtok Traditional Council	2,500,000	2,500,000	
10	- Metarvik Evacuation			
11	Shelter and Access Road			
12	(HD 38)			
13	Nordic Ski Club of	31,500	31,500	
14	Fairbanks - Trail			
15	Maintenance and Grooming			
16	Equipment Purchase (HD			
17	7-11)			
18	North Star Council on	150,000	150,000	
19	Aging, Inc. - Recovery			
20	Project (HD 7-11)			
21	North Star Imagination	10,000	10,000	
22	Library - Literacy			
23	Initiative Project (HD			
24	7-11)			
25	Norton Sound Health	7,000,000	7,000,000	
26	Corporation - Long Term			
27	Care Facility Replacement			
28	(HD 39)			
29	Nunapitchuk IRA Council -	100,000	100,000	
30	Community Improvements			
31	(HD 38)			
32	Perseverance Theatre, Inc -	33,000	33,000	
33	Audio System Upgrade and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 3-4)			
4	Pleasant Valley Community	50,000	50,000	
5	Association - Community			
6	Center (HD 7-11)			
7	REACH, Inc. - Facility	40,100	40,100	
8	Upgrades (HD 3-4)			
9	ROSSIA, Inc. - Repair	50,000	50,000	
10	and Restoration of Juneau			
11	Historic Site (HD 3-4)			
12	Rural Alaska Community	800,000	800,000	
13	Action Program, Inc. -			
14	Child Development Center			
15	Construction (HD 17-32)			
16	Rural Deltana Volunteer	100,000	100,000	
17	Fire Dept. - Purchase			
18	Rescue Vehicle (HD 12)			
19	Russian Jack Springs	100,000	100,000	
20	Junior Golf Association			
21	DBA First Tee of Alaska -			
22	Youth Development Program			
23	(HD 17-32)			
24	Salcha Fire and Rescue,	75,000	75,000	
25	Inc. - Fire and Rescue			
26	Station (HD 12)			
27	Sealaska Heritage Institute	2,500,000	2,500,000	
28	- Sealaska Heritage			
29	Institute Center (HD 3-4)			
30	Senior Citizens of Interior	15,000	15,000	
31	Alaska - Senior Center			
32	Improvements (HD 12)			
33	Shiloh Community Housing	92,000	92,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Incorporated - Young Adult			
4	Transitional Housing			
5	Project (HD 17-32)			
6	Soldotna Area Senior	27,300	27,300	
7	Citizens, Inc. - Floor			
8	Covering (HD 33-35)			
9	Southcentral Foundation -	1,966,000	1,966,000	
10	Wellness Warriors			
11	Auditorium Construction			
12	(HD 17-32)			
13	Southeast Alaska	13,500	13,500	
14	Independent Living -			
15	Adaptive Vehicle (HD 3-4)			
16	Southeast Alaska Solid	125,000	125,000	
17	Waste Authority - Planning			
18	and Development Grant (HD			
19	1-5)			
20	Southeast Island School	42,000	42,000	
21	District - Hollis School			
22	Vehicle (HD 1)			
23	Southeast Regional Resource	70,000	70,000	
24	Center, Inc. - Heating			
25	System Replacement (HD			
26	3-4)			
27	Southwest Alaska Vocational	471,100	471,100	
28	and Education Center - King			
29	Salmon AFB Gymnasium			
30	Rehabilitation (HD 37)			
31	Special Olympics Alaska -	2,000,000	2,000,000	
32	Training Center and Campus			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Steese Area Volunteer Fire	169,500	169,500	
4	Department - Fire			
5	Equipment (HD 7-11)			
6	Sunshine Community Health	420,000	420,000	
7	Center - Health Clinic			
8	Construction (HD 13-16)			
9	The Arc of Anchorage -	580,000	580,000	
10	Safety and Deferred			
11	Maintenance (HD 17-32)			
12	The HUB Youth Center -	30,000	30,000	
13	After School Program (HD			
14	3-4)			
15	The Salvation Army -	1,500,000	1,500,000	
16	Anchorage Corps Community			
17	Center Construction (HD			
18	17-32)			
19	Tolsona Fire Department -	50,000	50,000	
20	ALMR Office Building			
21	Upgrade (HD 12)			
22	Tolsona Fire Department -	50,000	50,000	
23	Personal Protection			
24	Equipment (HD 12)			
25	Tolsona Fire Department -	50,000	50,000	
26	Response Vehicles (HD 12)			
27	Tundra Women's Coalition -	31,700	31,700	
28	Child Advocacy Center			
29	Equipment (HD 38)			
30	Tundra Women's Coalition -	27,500	27,500	
31	Shelter Vehicle			
32	Replacement (HD 38)			
33	Wellspring Revival	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ministries - Heating			
4	Upgrades (HD 7-11)			
5	World Trade Center Alaska	300,000	300,000	
6	- International Trade			
7	Partnership Project (HD			
8	1-40)			
9	Wrangell Cooperative	500,000	500,000	
10	Association - Chief Shakes			
11	Tribal House Renovation			
12	(HD 2)			
13	Yukon River Drainage	300,000	300,000	
14	Fisheries Association -			
15	Yukon River Chinook Salmon			
16	Management Plan (HD 1-40)			
17	Yukon-Kuskokwim Health	1,624,800	1,624,800	
18	Corporation - Qungasvik			
19	Youth Sobriety Project (HD			
20	1-40)			
21	Yukon-Kuskokwim Health	10,500,000	10,500,000	
22	Corporation - Regional			
23	Prematernal Home (HD 38)			
24	Yuut Elitnaurviat The	4,700,000	4,700,000	
25	People's Learning Center -			
26	Dormitory (HD 38)			
27	Grants to Named Recipients			
28	(AS 37.05.316) - Deferred			
29	Maintenance and			
30	Enhancements to Hatchery			
31	Facilities Statewide			
32	Cook Inlet Aquaculture	865,000	865,000	
33	Association - Trail Lakes			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 12-35)			
5	Cook Inlet Aquaculture	591,000	591,000	
6	Association - Tutka Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 12-35)			
9	Douglas Island Pink and	1,250,000	1,250,000	
10	Chum, Inc. - Snettisham			
11	Hatchery Maintenance and			
12	Upgrade (HD 1-5)			
13	Kodiak Regional Aquaculture	1,308,000	1,308,000	
14	Association - Kitoi Bay			
15	Hatchery Maintenance and			
16	Upgrade (HD 36)			
17	Kodiak Regional Aquaculture	720,000	720,000	
18	Association - Lake Nutrient			
19	Enrichment Project (HD 36)			
20	Kodiak Regional Aquaculture	767,000	767,000	
21	Association - Pillar Creek			
22	Hatchery Maintenance and			
23	Upgrade (HD 36)			
24	Northern Southeast Regional	1,044,000	1,044,000	
25	Aquaculture Association -			
26	Hidden Falls Hatchery			
27	Maintenance and Upgrade			
28	(HD 1-5)			
29	Prince William Sound	2,224,000	2,224,000	
30	Aquaculture Corporation -			
31	Cannery Creek Hatchery			
32	Maintenance and Upgrade			
33	(HD 12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Prince William Sound		838,000	838,000
4	Aquaculture Corporation -			
5	Gulkana Hatchery			
6	Maintenance and Upgrade			
7	(HD 12-35)			
8	Prince William Sound		2,113,000	2,113,000
9	Aquaculture Corporation -			
10	Main Bay Hatchery			
11	Maintenance and Upgrade			
12	(HD 12-35)			
13	Seward - Alutiq Pride		250,000	250,000
14	Shellfish Hatchery Upgrade			
15	(HD 33-35)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	It is the intent of the legislature that the Department of Commerce, Community and Economic			
19	Development eliminate the requirement for narrative and financial quarterly reporting for any			
20	grant of \$50,000 or less. It is further intended that the department make a single upfront			
21	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
22	signed certification from the recipient agreeing to use the full grant amount for its intended			
23	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
24	project completion, and to follow all other terms of the departments grant agreement.			
25	Dot Lake Village -		85,000	85,000
26	Equipment Purchase (HD 6)			
27	Mentasta Lake - Health		300,000	300,000
28	Care Clinic Match (HD 6)			
29	Stony River - Sanitation		192,000	192,000
30	Improvement Project (HD			
31	6)			
32	Tetlin - Biomass Energy		200,000	200,000
33	Project (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Tuntutuliak - Public Safety		9,800	9,800
4	Vehicle (HD 38)			
5	Tuntutuliak - Public Works		109,500	109,500
6	Equipment (HD 38)			
7	Tununak - Heavy Equipment		250,000	250,000
8	(HD 38)			
9		*****	*****	
10		***** Department of Corrections *****		
11		*****	*****	
12	Annual Facilities		1,000,000	1,000,000
13	Maintenance and Repairs			
14	(HD 1-40)			
15	Community Jails Repairs,		150,000	150,000
16	Renovations, and Equipment			
17	(HD 1-40)			
18	Implementation of a		1,000,000	1,000,000
19	Medical Information System			
20	(HD 1-40)			
21	Seward - Spring Creek		250,000	250,000
22	Correctional Center Seward			
23	Land Transfer (HD 33-35)			
24	Deferred Maintenance		5,000,000	5,000,000
25	Projects			
26	Bethel - Yukon-Kuskokwim	420,000		
27	Correctional Center			
28	Projects (HD 38)			
29	Eagle River - Combined	760,000		
30	Hiland Mountain			
31	Correctional Center			
32	Projects (HD 17-32)			
33	Fairbanks - Fairbanks	915,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Projects (HD 7-11)			
5	Juneau - Lemon Creek	135,000		
6	Correctional Center Project			
7	(HD 3-4)			
8	Kenai - Wildwood	890,000		
9	Correctional Center Project			
10	(HD 33-35)			
11	Ketchikan - Correctional	145,000		
12	Center Project (HD 1)			
13	Nome - Anvil Mountain	715,000		
14	Correctional Center			
15	Projects (HD 39)			
16	Palmer - Matanuska-Susitna	22,000		
17	Correctional Center			
18	Projects (HD 13-16)			
19	Seward - Spring Creek	398,000		
20	Correctional Center Project			
21	(HD 33-35)			
22	Sutton - Palmer	600,000		
23	Correctional Center			
24	Projects (HD 12)			
25	*****		*****	
26	***** Department of Education and Early Development *****			
27	*****		*****	
28	Abandoned School Site		125,000	125,000
29	Assessments (HD 1-40)			
30	State Library, Archives and		5,000,000	5,000,000
31	Museum Facility			
32	Construction (HD 3-4)			
33	Deferred Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Stratton Library Roof and	900,000	900,000	
4	Siding Replacement (HD			
5	1-40)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization	1,826,274		1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water	4,071,900		4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	PSP Testing Equipment -	205,300	205,300	
16	High Performance Liquid			
17	Chromatography Analyzer			
18	(HD 17-32)			
19	Spill Prevention - Best	100,000	100,000	
20	Available Technology			
21	Analysis (HD 1-40)			
22	Village Safe Water and	51,566,664	8,766,664	42,800,000
23	Wastewater Infrastructure			
24	Projects			
25	Expansion, Upgrade, and	21,774,913		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	First Time Service	29,791,751		
29	Projects (HD 1-40)			
30	Municipal Water, Sewage,	21,817,963	21,817,963	
31	and Solid Waste Facilities			
32	Grants (AS 46.03.030)			
33	Haines - Asbestos Cement	535,224		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pipe Replacement (HD 5)			
4	Kenai - Water Transmission	1,603,710		
5	Mains Phase 3 (HD 33-35)			
6	Ketchikan - Water and Sewer	3,476,250		
7	Improvements (HD 1)			
8	Ketchikan - Water and Sewer	2,616,824		
9	Main Replacement (HD 1)			
10	Kodiak - Ultraviolet	3,616,200		
11	Secondary Water Treatment			
12	Facility (HD 36)			
13	Palmer - Southwest Water	2,575,000		
14	Utility Extension, Phase			
15	2B Increase (HD 13-16)			
16	Sitka - Ultraviolet Water	3,587,500		
17	Disinfection Facility (HD			
18	2)			
19	Soldotna - Well House B	717,255		
20	Reconstruction (HD 33-35)			
21	Unalaska - Water Treatment	3,090,000		
22	Plant (HD 37)			
23	Deferred Maintenance			
24	Environmental Health		200,000	200,000
25	Laboratory Building			
26	Deferred Maintenance (HD			
27	17-32)			
28		*****	*****	
29		***** Department of Fish and Game *****		
30		*****	*****	
31	Campbell Creek Estuary		500,000	500,000
32	Conservation Project (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Critical Information		400,000	400,000
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and		700,000	700,000
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Intensive Management		1,750,000	1,750,000
11	Implementation Study (HD			
12	1-40)			
13	Pacific Coastal Salmon		12,000,000	12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty		7,500,000	7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational		3,000,000	3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access		720,000	180,000
21	and Development (HD 13-16)			540,000
22	Westward Region DIDSON		105,000	105,000
23	Sonar Purchase (HD 36)			
24	Wolf, Moose, and Community		475,000	475,000
25	Harvest Study (HD 1-40)			
26	Statewide Facility Deferred		1,400,000	1,400,000
27	Maintenance Projects			
28	Cordova Dock and Uplands	650,000		
29	Improvements (HD 5)			
30	Fairbanks Regional Office	750,000		
31	Repairs and Upgrades (HD			
32	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Assistance under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Alaska eHealth Network -	2,400,000	2,400,000
14	Health Information		
15	Exchange Deployment (HD		
16	1-40)		
17	Alaska Veterans and	885,000	885,000
18	Pioneers Home Storage Unit		
19	(HD 13-16)		
20	Electronic Benefit Transfer	50,000	50,000
21	System Equipment (HD		
22	1-40)		
23	Electronic Health Record	36,518,800	36,518,800
24	Incentive Payments (HD		
25	1-40)		
26	Emergency Medical Services	425,000	425,000
27	Ambulances and Equipment		
28	Statewide - Code Blue		
29	Project Match (HD 1-40)		
30	Field Operations Call	255,200	130,200
31	System for Vulnerable		125,000
32	Alaskans (HD 1-40)		
33	Health Insurance	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Portability and			
4	Accountability Act			
5	Compliance (HD 1-40)			
6	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
7	Transaction Standards (HD			
8	1-40)			
9	International	5,100,000	600,000	4,500,000
10	Classification of Diseases			
11	(ICD-10) Implementation			
12	(HD 1-40)			
13	Juvenile Offender	25,000	25,000	
14	Management Information			
15	System Testing Automation			
16	(HD 1-40)			
17	McLaughlin Youth Center	4,275,000	4,275,000	
18	Safety and Security Phase 1			
19	Completion (HD 17-32)			
20	Medicaid Management	3,283,800	1,003,380	2,280,420
21	Information System			
22	Completion (HD 1-40)			
23	Senior and Disability	2,700,000	1,350,000	1,350,000
24	Services System Upgrade			
25	(HD 1-40)			
26	Pioneer Homes Deferred	4,000,000	4,000,000	
27	Maintenance, Renovation,			
28	Repair and Equipment			
29	Alaska Veterans and	1,282,766		
30	Pioneers Home (HD 13-16)			
31	Anchorage Pioneer Home	879,640		
32	(HD 17-32)			
33	Juneau Pioneer Home (HD	803,844		

		Appropriation	General	Other
		Allocations	Funds	Funds
3-4)				
Ketchikan Pioneer Home	1,033,750			
(HD 1)				
Non-Pioneer Home Deferred		3,086,339	3,000,000	86,339
Maintenance, Renovation,				
Repair and Equipment				
Alaska Psychiatric	423,015			
Institute (HD 17-32)				
Anchorage Public Health	119,848			
Laboratory (HD 17-32)				
Bethel Youth Facility (HD	104,202			
38)				
Dillingham Health Center	8,270			
(HD 37)				
Johnson Youth Center (HD	115,780			
3-4)				
Juneau Public Health	57,890			
Center (HD 3-4)				
Ketchikan Public Health	297,723			
Center (HD 1)				
Ketchikan Regional Youth	780,898			
Facility (HD 1)				
Matanuska-Susitna Youth	24,810			
Facility (HD 13-16)				
McLaughlin Youth Center	1,038,023			
(HD 17-32)				
Sitka Public Health Center	115,780			
(HD 2)				
Statewide Deferred	100			
Maintenance, Renovation,				
Repair and Equipment (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	*****		*****	
5	***** Department of Labor and Workforce Development *****			
6	*****		*****	
7	AVTEC Maritime Vessel	210,000	210,000	
8	Simulator Projection			
9	System Upgrade (HD 33-35)			
10	Fairbanks Pipeline Training	3,000,000	3,000,000	
11	Center Construction and			
12	Equipment Purchase (HD			
13	7-11)			
14	Deferred Maintenance			
15	AVTEC Deferred	1,000,000	1,000,000	
16	Maintenance (HD 33-35)			
17	*****	*****		
18	***** Department of Law *****			
19	*****	*****		
20	Information Technology	1,250,000	1,250,000	
21	Projects (HD 1-40)			
22	*****		*****	
23	***** Department of Military and Veterans Affairs *****			
24	*****		*****	
25	Catastrophic Disaster	4,980,000	4,980,000	
26	Response Planning and			
27	Equipment (HD 1-40)			
28	National Guard Counterdrug	100,000		100,000
29	Support (HD 1-40)			
30	State Homeland Security	9,500,000		9,500,000
31	Grant Programs (HD 1-40)			
32	Army Guard Facilities	3,750,000	100,000	3,650,000
33	Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Extend	1,500,000		
4	Organizational Maintenance			
5	Shop (HD 7-11)			
6	Fort Richardson - Camp	500,000		
7	Carroll Fire Sprinkler			
8	System Installation (HD			
9	17-32)			
10	Fort Richardson - Camp	250,000		
11	Denali Fire Sprinkler			
12	System Design (HD 17-32)			
13	Wasilla - Alcantra Complex	1,500,000		
14	Barracks Design and			
15	Construction (HD 13-16)			
16	Federal Energy Projects	490,000	10,000	480,000
17	Fort Richardson - Bryant	250,000		
18	Airfield Solar Energy			
19	Collection System Design			
20	(HD 17-32)			
21	Juneau LED Exterior	10,000		
22	Lighting (HD 3-4)			
23	Kenai LED Exterior	10,000		
24	Lighting (HD 33-35)			
25	Ketchikan LED Exterior	10,000		
26	Lighting (HD 1)			
27	Kodiak LED Exterior	10,000		
28	Lighting (HD 36)			
29	Nome Hangar Solar Panel	200,000		
30	Installation (HD 39)			
31	Military and Veterans	12,085,800	4,000,000	8,085,800
32	Affairs Deferred			
33	Maintenance Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel Armory Deferred	35,000		
4	Maintenance (HD 38)			
5	Brevig Mission Armory	5,000		
6	Deferred Maintenance (HD			
7	39)			
8	Elim Armory Deferred	5,000		
9	Maintenance (HD 39)			
10	Fairbanks Armory Deferred	100,000		
11	Maintenance (HD 7-11)			
12	Fort Richardson - Bryant	2,895,000		
13	Airfield Armory Deferred			
14	Maintenance (HD 17-32)			
15	Fort Richardson - Camp	1,090,000		
16	Carroll Armory Deferred			
17	Maintenance (HD 17-32)			
18	Fort Richardson - Camp	1,048,800		
19	Denali Armory Deferred			
20	Maintenance (HD 17-32)			
21	Juneau Armory Deferred	10,000		
22	Maintenance (HD 3-4)			
23	Kenai Armory Deferred	20,000		
24	Maintenance (HD 33-35)			
25	Ketchikan Armory Deferred	75,000		
26	Maintenance (HD 1)			
27	Kotzebue Armory Deferred	55,000		
28	Maintenance (HD 40)			
29	Koyukuk Armory Deferred	40,000		
30	Maintenance (HD 6)			
31	Military Youth Academy	3,000,000		
32	Deferred Maintenance,			
33	Renewal and Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Nome Armory Deferred	950,000		
5	Maintenance (HD 39)			
6	Sitka Armory Deferred	475,000		
7	Maintenance (HD 2)			
8	Statewide Armory Deferred	120,000		
9	Maintenance (HD 1-40)			
10	Wasilla - Alcantra Armory	2,162,000		
11	Deferred Maintenance (HD			
12	13-16)			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	Abandoned Mine Lands	2,000,000		2,000,000
17	Reclamation Federal			
18	Program (HD 1-40)			
19	Assessment of In-State Gas	500,000	500,000	
20	Energy Potential Phase 2 of			
21	3 (HD 1-40)			
22	Canada Thistle Infestations	125,000	125,000	
23	Eradication and Control			
24	(HD 17-32)			
25	Channel Islands Marine	50,000	50,000	
26	Park Debris Removal and			
27	Improvements (HD 3-4)			
28	Cooperative Water Resource	855,000		855,000
29	Program (HD 1-40)			
30	Copper River Fire Facility	400,000	400,000	
31	Modular Replacements (HD			
32	12)			
33	Eagle Beach Snow Grooming	14,200	14,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 3-4)			
4	Federal and Local	1,800,000		1,800,000
5	Government Funded Forest			
6	Resource and Fire Program			
7	Projects (HD 1-40)			
8	Foothills Oil and Gas	370,000	370,000	
9	Development Infrastructure			
10	Investigations Phase 2 of 3			
11	(HD 1-40)			
12	Forest Legacy Federal	1,000,000		1,000,000
13	Grant Program (HD 1-40)			
14	Gas Pipeline Corridor	200,000	200,000	
15	Geologic Hazards and			
16	Resources - Final Phase			
17	(HD 1-40)			
18	Haines Fire Facility	100,000	100,000	
19	Modular Replacements (HD			
20	5)			
21	Historical Alaskan Leaders	500,000	500,000	
22	Documentary (HD 1-40)			
23	Homestead Trail Road	50,000	50,000	
24	Safety and Drainage			
25	Improvements (HD 17-32)			
26	Juneau Historic Sites	250,000	250,000	
27	Renovation and Habitability			
28	(HD 3-4)			
29	Land and Water Conservation	3,000,000		3,000,000
30	Fund Federal Grant Program			
31	(HD 1-40)			
32	Land Sales - New	3,700,000	3,700,000	
33	Subdivision Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Lower Kasilof River Drift	2,000,000	2,000,000	
5	Boat Takeout, Phase 1 of 2			
6	(HD 33-35)			
7	Mastodon Trail (HD 7-11)	85,000	85,000	
8	Matanuska-Susitna Borough	345,000	345,000	
9	Hydrogeology Assessment			
10	Phase 3 of 3 (HD 13-16)			
11	National Coastal Wetland	1,000,000		1,000,000
12	Grant (HD 17-32)			
13	National Historic	750,000	150,000	600,000
14	Preservation Fund (HD			
15	1-40)			
16	National Recreational Trail	1,500,000		1,500,000
17	Grants Federal Program			
18	(HD 1-40)			
19	Peters Creek Flooding and	116,000	116,000	
20	Erosion Control Project			
21	(HD 13-16)			
22	Rare Earth Elements and	498,000	498,000	
23	Strategic Minerals			
24	Assessment (HD 1-40)			
25	Replace Pesticide Storage	180,000	180,000	
26	Facility-Plant Materials			
27	Center (HD 13-16)			
28	Snowmobile Trail	250,000	250,000	
29	Development Program and			
30	Grants (HD 1-40)			
31	South Denali Visitor	3,000,000	3,000,000	
32	Center Design and			
33	Construction (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unified Permit Project and		2,500,000	2,500,000
4	Document Management (HD			
5	1-40)			
6	Forest Access Roads		3,000,000	3,000,000
7	Program			
8	Firewood and Timber Access	800,000		
9	(HD 1-40)			
10	Nelson Logging Road (HD 2)	2,200,000		
11	Completion of Recorder's		400,000	400,000
12	Office Digital Image			
13	Conversion and			
14	Implementation of			
15	Electronic Recording			
16	Complete Conversion of	300,000		
17	Recorded Media to Digital			
18	Images (HD 1-40)			
19	Complete Implementation of	100,000		
20	Electronic Recording (HD			
21	1-40)			
22	Natural Resources		4,000,000	4,000,000
23	Facilities Deferred			
24	Maintenance Projects			
25	Parks and Outdoor	351,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 17-32)			
29	Parks and Outdoor	356,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	131,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	290,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	356,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	356,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	35,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	200,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26	Statewide Forestry	1,925,000		
27	Facilities Deferred			
28	Maintenance (HD 1-40)			
29	*****		*****	
30	***** Department of Public Safety *****			
31	*****		*****	
32	Aircraft and Vessel Repair		850,000	850,000
33	and Maintenance (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska State Trooper Law		500,000	500,000
4	Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Alaska State Troopers		775,000	775,000
7	Records Management System			
8	(HD 1-40)			
9	Alaska Wildlife Trooper		500,000	500,000
10	Law Enforcement Equipment			
11	Replacement (HD 1-40)			
12	Anchorage Aircraft Hangar		1,000,000	1,000,000
13	Improvements (HD 17-32)			
14	Data Exchange with MAJIC		800,000	800,000
15	Agencies Phase 2 (HD 1-40)			
16	Marine Fisheries Patrol		2,000,000	2,000,000
17	Improvements (HD 1-40)			
18	Phase 3 - Mobile Solutions,		165,500	165,500
19	Online Fire and Life			
20	Safety Plan Review System			
21	(HD 1-40)			
22	Village Public Safety		337,500	337,500
23	Officer (VPSO) Equipment			
24	Replacement (HD 1-40)			
25	Statewide Facilities		1,350,000	1,350,000
26	Maintenance, Repairs, and			
27	Improvements			
28	Anchorage Aircraft Hangar	75,000		
29	Air Compressor (HD 17-32)			
30	Dillingham Post Facility	6,500		
31	Improvements (HD 37)			
32	Fairbanks - Post Facility	39,600		
33	Interior and Exterior			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair and Renovation (HD			
4	7-11)			
5	Ketchikan - Post	24,500		
6	Improvements (HD 1)			
7	Kodiak - Post Facilities	25,000		
8	Repair and Improvements			
9	(HD 36)			
10	Public Safety Academy	874,700		
11	Repair and Improvements			
12	(HD 1-40)			
13	Rural Trooper Housing	60,500		
14	Repair and Improvements			
15	(HD 1-40)			
16	Soldotna Post Facility	145,200		
17	Interior and Exterior			
18	Repair and Renovation (HD			
19	33-35)			
20	Statewide Facilities Repair	99,000		
21	and Renovation (HD 1-40)			
22	*****	*****		
23	***** Department of Revenue *****			
24	*****	*****		
25	Child Support Services	212,000	72,100	139,900
26	Computer Replacement			
27	Project Phase 2 (HD 1-40)			
28	Payment Card Industry Data	2,000,000	2,000,000	
29	Security Standards			
30	Statewide Compliance (HD			
31	1-40)			
32	Permanent Fund Dividend	266,500	266,500	
33	Division Computer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement Project -			
4	Phase 5 (HD 1-40)			
5	Permanent Fund Integrated	150,000		150,000
6	Investment Accounting and			
7	Reporting Software Analysis			
8	(HD 1-40)			
9	Tax Revenue Management	34,700,000	34,700,000	
10	System (HD 1-40)			
11	Alaska Housing Finance			
12	Corporation			
13	AHFC Building System	1,500,000	1,500,000	
14	Replacement Program (HD			
15	1-40)			
16	AHFC Competitive Grants	1,100,000	350,000	750,000
17	for Public Housing (HD			
18	1-40)			
19	AHFC Energy Efficiency	1,000,000	1,000,000	
20	Monitoring Research (HD			
21	1-40)			
22	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
23	Competitive Grants (HD			
24	1-40)			
25	AHFC Fire Protection	2,200,000	2,200,000	
26	Systems - Phase 3 (HD			
27	1-40)			
28	AHFC Housing and Urban	3,200,000		3,200,000
29	Development Capital Fund			
30	Program (HD 1-40)			
31	AHFC Housing and Urban	4,000,000	750,000	3,250,000
32	Development Federal HOME			
33	Grant (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AHFC Security Systems		500,000	500,000
4	Replacement/Upgrades (HD			
5	1-40)			
6	AHFC Senior Citizens		4,500,000	4,500,000
7	Housing Development			
8	Program (HD 1-40)			
9	AHFC Statewide ADA		500,000	500,000
10	Improvements (HD 1-40)			
11	AHFC Statewide Project		2,000,000	2,000,000
12	Improvements (HD 1-40)			
13	AHFC Supplemental Housing		11,341,000	11,341,000
14	Development Program (HD			
15	1-40)			
16	AHFC Housing Loan		6,000,000	6,000,000
17	Program			
18	AHFC Teacher, Health and	5,000,000		
19	Public Safety Professionals			
20	Housing (HD 1-40)			
21	AHFC Village Public	1,000,000		
22	Safety Officers Housing			
23	(HD 1-40)			
24	*****		*****	
25	***** Department of Transportation and Public Facilities *****			
26	*****		*****	
27	Alaska Aviation Safety		2,750,000	750,000 2,000,000
28	Program (HD 1-40)			
29	Alaska Marine Highway		8,000,000	8,000,000
30	System - Vessel and			
31	Terminal Overhaul and			
32	Rehabilitation (HD 1-40)			
33	Chena Small Tracts Road		100,000	100,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bicycle & Pedestrian			
4	Facility (HD 7-11)			
5	Connecting Communities to	2,000,000	2,000,000	
6	Alaska's Highway System			
7	(HD 1-40)			
8	Connecting Remote	500,000	500,000	
9	Communities Program (HD			
10	1-40)			
11	Fairbanks Metropolitan Area	10,000,000	10,000,000	
12	Transportation System			
13	(FMATS) - Transportation			
14	Improvement Program (HD			
15	7-11)			
16	Infrastructure and Erosion	300,000	300,000	
17	Control Design and			
18	Environmental Permitting			
19	(HD 1-40)			
20	Local Service Roads and	500,000	500,000	
21	Trails Program (HD 1-40)			
22	Muldoon Road and Glenn	1,000,000	1,000,000	
23	Highway Interchange Study			
24	(HD 17-32)			
25	Municipal Harbor Facility	6,500,000	6,500,000	
26	Grant Fund (AS 29.60.800)			
27	(HD 1-40)			
28	Northern Region - Material	700,000	700,000	
29	Site Planning and			
30	Reconnaissance (HD 7-11)			
31	Statewide - Project Design	7,000,000	2,000,000	5,000,000
32	Initiative (HD 1-40)			
33	It is the intent of the legislature that when any named project that either increases vehicular			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
4	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
5	Facilities provides written notification to the legislature. The notification should contain a			
6	brief project summary to include title, short description of work, geographic location, cost and			
7	estimated construction completion date.			
8	Statewide - Rural Airport	46,000	46,000	
9	Emergency Medical			
10	Evacuation Lights Battery			
11	Replacement (HD 1-40)			
12	Statewide Digital Mapping	2,000,000	1,000,000	1,000,000
13	Initiative - Arctic Coast			
14	Region and Arctic Port			
15	Reconnaissance (HD 1-40)			
16	Alaska Marine Highway	3,900,000	3,900,000	
17	System - Ward Cove Lay-up			
18	Improvements			
19	Upland Buildings and	3,400,000		
20	Warehouse Functional			
21	Replacement (HD 1-40)			
22	Feasibility Study - Joint	500,000		
23	Moorage Facility for AMHS			
24	Ferries and NOAA Research			
25	Vessels (HD 1-40)			
26	Roads to Resources	10,500,000	10,500,000	
27	Foothills West District	8,000,000		
28	(HD 40)			
29	Ambler Mining District	1,250,000		
30	(HD 40)			
31	Western Access Project (HD	1,250,000		
32	39)			
33	Highways and Facilities	20,672,600	850,000	19,822,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Americans with Disabilities	500,000		
4	Act Compliance Projects			
5	(HD 1-40)			
6	Capital Improvement	1,500,000		
7	Program Equipment			
8	Replacement (HD 1-40)			
9	State Equipment Fleet	18,322,600		
10	Replacement (HD 1-40)			
11	Whittier Tunnel - Jet Fan	350,000		
12	Repairs and Communication			
13	System Upgrade (HD 17-32)			
14	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
15	Commercial Vehicle	400,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	17,000,000		
19	Projects (HD 1-40)			
20	Federal Contingency	20,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Federal-Aid Aviation State	11,900,000		
28	Match (HD 1-40)			
29	Federal-Aid Highway State	47,200,000		
30	Match (HD 1-40)			
31	Highway Safety Grants	8,000,000		
32	Program (HD 1-40)			
33	Other Federal Program	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Statewide Safety Program	20,000,000		
5	(HD 1-40)			
6	Public Transit Programs	1,500,000		
7	State Match (HD 1-40)			
8	Airport Improvement	339,509,799		339,509,799
9	Program			
10	Alaska International	4,000,000		
11	Airport System -			
12	Reimbursable Services			
13	Authority (HD 1-40)			
14	Alaska International	400,000		
15	Airport System - System			
16	Master Plan (HD 1-40)			
17	Angoon - Airport	2,500,000		
18	Environmental Impact			
19	Statement (HD 5)			
20	Bethel - Airport Runway/	13,700,000		
21	Taxiway/Commercial Apron			
22	Pavement Rehabilitation			
23	(HD 38)			
24	Bethel - Airport Snow	6,500,000		
25	Removal Equipment Building			
26	(HD 38)			
27	Bethel - South General	5,000,000		
28	Aviation Apron and Taxiway			
29	Pavement Reconstruction			
30	(HD 38)			
31	Birchwood - Airport	3,100,000		
32	Pavement Rehabilitation			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Coldfoot - Airport	10,500,000		
4	Improvements (HD 6)			
5	Deadhorse - Airport	30,400,000		
6	Rehabilitation (HD 40)			
7	Dillingham - Airport	26,500,000		
8	Improvement - Runway			
9	Safety Area Expansion (HD			
10	37)			
11	Fairbanks International	16,700,000		
12	Airport - Aircraft Rescue			
13	Firefighting Facility			
14	Upgrades (HD 7-11)			
15	Fairbanks International	920,000		
16	Airport - Equipment (HD			
17	7-11)			
18	Golovin - Runway and Apron	11,850,000		
19	Improvements (HD 39)			
20	Gulkana - Apron and Taxiway	1,730,000		
21	Pavement Rehabilitation			
22	(HD 6)			
23	Homer - Terminal Apron	3,200,000		
24	Taxiway Pavement			
25	Rehabilitation (HD 33-35)			
26	Kotzebue - Airport and	9,500,000		
27	Runway Safety Area			
28	Improvements (HD 40)			
29	Kotzebue - Apron Expansion	480,000		
30	(HD 40)			
31	Kwigillingok - Airport	1,500,000		
32	Rehabilitation (HD 38)			
33	Manley - Airport Relocation	1,625,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Nanwalek and Port Graham -	1,000,000		
5	Airport Master Plan (HD			
6	33-35)			
7	Platinum - Airport	3,500,000		
8	extension (HD 38)			
9	Point Hope - Airport	6,715,000		
10	Rehabilitation (HD 40)			
11	Sitka - Rocky Gutierrez	500,000		
12	Airport Runway Overlay (HD			
13	2)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	2,500,000		
17	Systems Plan Update (HD			
18	1-40)			
19	Statewide - Various	2,000,000		
20	Airports Aeronautical			
21	Surveys (HD 1-40)			
22	Statewide - Various	10,000,000		
23	Airports Minor Surface			
24	Improvements (HD 1-40)			
25	Statewide - Various	10,000,000		
26	Airports Snow Removal and			
27	Safety Equipment (HD 1-40)			
28	Ted Stevens Anchorage	3,000,000		
29	International Airport -			
30	Advanced Project Design and			
31	Planning (HD 17-32)			
32	Ted Stevens Anchorage	1,000,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Annual Improvements (HD			
4	17-32)			
5	Ted Stevens Anchorage	1,700,000		
6	International Airport - Bag			
7	Sorting Scanner			
8	Replacement (HD 17-32)			
9	Ted Stevens Anchorage	400,000		
10	International Airport -			
11	Concourse C Carpet			
12	Replacement (HD 17-32)			
13	Ted Stevens Anchorage	1,024,000		
14	International Airport - E21			
15	Gate / Sallyport (HD			
16	17-32)			
17	Ted Stevens Anchorage	1,000,000		
18	International Airport -			
19	Environmental Compliance			
20	(HD 17-32)			
21	Ted Stevens Anchorage	8,860,000		
22	International Airport -			
23	Equipment (HD 17-32)			
24	Ted Stevens Anchorage	4,600,000		
25	International Airport -			
26	Facility Improvements,			
27	Renovations and Upgrades			
28	(HD 17-32)			
29	Ted Stevens Anchorage	1,800,000		
30	International Airport -			
31	Field Maintenance Facility			
32	Floor Sloping (HD 17-32)			
33	Ted Stevens Anchorage	30,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Glycol Storm Water			
5	Treatment Facility (HD			
6	17-32)			
7	Ted Stevens Anchorage	2,485,500		
8	International Airport -			
9	Information Technology			
10	Improvements (HD 17-32)			
11	Ted Stevens Anchorage	2,800,000		
12	International Airport - Jet			
13	Bridge Replacements (HD			
14	17-32)			
15	Ted Stevens Anchorage	1,052,632		
16	International Airport -			
17	Lake Hood Annual			
18	Improvements (HD 17-32)			
19	Ted Stevens Anchorage	1,300,000		
20	International Airport -			
21	Lake Hood Strip			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Lake Hood Strip Runway			
26	Protection Zone Land			
27	Acquisition (HD 17-32)			
28	Ted Stevens Anchorage	716,667		
29	International Airport -			
30	Master Plan-Part 150 Noise			
31	Compatibility Study (HD			
32	17-32)			
33	Ted Stevens Anchorage	1,926,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	North Terminal Exterior			
5	Paint (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	North Terminal Gate N7			
9	(HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport -			
12	North Terminal Lobby			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	18,600,000		
15	International Airport -			
16	Residential Sound			
17	Insulation Program (RSIP)			
18	(HD 17-32)			
19	Ted Stevens Anchorage	5,000,000		
20	International Airport -			
21	Runway 7L Rehabilitation			
22	(HD 17-32)			
23	Ted Stevens Anchorage	400,000		
24	International Airport -			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Ted Stevens Anchorage	15,000,000		
28	International Airport -			
29	Taxiway E and M			
30	Reconstruction (HD 17-32)			
31	Ted Stevens Anchorage	1,700,000		
32	International Airport -			
33	Terminal Seating (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Unalaska - Runway Safety	25,700,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Whittier - Airport Master	125,000		
8	Plan (HD 17-32)			
9	Surface Transportation	486,635,000		486,635,000
10	Program			
11	Alaska Disparity Study (HD	650,000		
12	1-40)			
13	Alaska Marine Highway	15,000,000		
14	System - Ferry Vessel			
15	Refurbishment (HD 1-40)			
16	Alaska Marine Highway	200,000		
17	System - Fleet Condition			
18	Survey Update (HD 1-40)			
19	Alaska Marine Highway	25,000,000		
20	System - M/V Columbia			
21	Repower and Ship Systems			
22	Improvements (HD 1-40)			
23	Alaska Marine Highway	3,000,000		
24	System - Pelican Ferry			
25	Terminal Renovation (HD 2)			
26	American Association of	100,000		
27	State Highway and			
28	Transportation Officials			
29	Technical Programs Support			
30	(HD 1-40)			
31	Americans with Disabilities	500,000		
32	Act - Transition Plan for			
33	Rights of Way (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	300,000		
4	Transportation Solutions			
5	(AMATS) - Air Quality			
6	Public and Business			
7	Awareness Education			
8	Campaign (HD 17-32)			
9	Anchorage Metropolitan Area	200,000		
10	Transportation Solutions			
11	(AMATS) - Arterial			
12	Roadway Dust Control (HD			
13	17-32)			
14	Anchorage Metropolitan Area	22,000,000		
15	Transportation Solutions			
16	(AMATS) - Dowling Road			
17	Extension West			
18	Reconstruction (HD 17-32)			
19	Anchorage Metropolitan Area	4,000,000		
20	Transportation Solutions			
21	(AMATS) - O'Malley Road			
22	Reconstruction (HD 17-32)			
23	Anchorage Metropolitan Area	720,000		
24	Transportation Solutions			
25	(AMATS) - Ridesharing and			
26	Transit Marketing (HD			
27	17-32)			
28	Bethel - Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Congestion Mitigation and	6,500,000		
31	Air Quality (CMAQ) - PM			
32	2.5 Reductions (HD 7-11)			
33	Copper River Highway -	11,465,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Million Dollar Bridge #0206			
4	(HD 12)			
5	Dalton Highway - Milepost	25,000,000		
6	11 to 18 Reconstruction (HD			
7	6)			
8	Dalton Highway - Milepost	10,000,000		
9	197 to 209 (HD 6)			
10	Dalton Highway - Milepost	5,000,000		
11	267 Holden Creek Bridge			
12	Repair or Replacement (HD			
13	6)			
14	Dalton Highway - Milepost 9	3,000,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Fairbanks Metropolitan Area	330,000		
18	Transportation System			
19	(FMATS) - Coordinator's			
20	Office (HD 7-11)			
21	Fairbanks Metropolitan Area	1,100,000		
22	Transportation System			
23	(FMATS) - Gold Hill Road			
24	Bicycle and Pedestrian			
25	Facility (HD 7-11)			
26	Fairbanks Metropolitan Area	455,000		
27	Transportation System			
28	(FMATS) - North Pole			
29	Bike Path Rehabilitation			
30	and Connections (HD 7-11)			
31	Fairbanks Metropolitan Area	1,365,000		
32	Transportation System			
33	(FMATS) - Sign			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 7-11)			
4	Fairbanks - Air Quality	200,000		
5	Planning Project (HD 7-11)			
6	Fairbanks - Potter Road	250,000		
7	Surfacing (HD 7-11)			
8	Galena - Campion Road	9,000,000		
9	Erosion Protection (HD 6)			
10	Gambell - Evacuation Road	11,000,000		
11	Repairs and Extension (HD			
12	39)			
13	Geographic Information	1,000,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Glenn and Parks Highways	1,500,000		
17	Corridor ITS Project (HD			
18	13-16)			
19	Glenn Highway - Milepost	10,000,000		
20	172 to 189 Rehabilitation			
21	(HD 12)			
22	Hatcher Pass - Scenic	1,000,000		
23	Overlook and Trailhead			
24	Construction (HD 13-16)			
25	Homer - East End Road	3,500,000		
26	Rehabilitation - Milepost			
27	3.7 to 12.2 (HD 33-35)			
28	Intelligent Transportation	1,250,000		
29	Systems Border			
30	Infrastructure (HD 1-40)			
31	Juneau - Auke Lake Trail	1,200,000		
32	and Wayside (HD 3-4)			
33	Juneau - Brotherhood Bridge	17,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Industrial Boulevard			
4	Improvements (HD 3-4)			
5	Juneau - Fritz Cove Road	4,000,000		
6	Rehabilitation and Repair			
7	(HD 3-4)			
8	Juneau - Glacier Highway -	11,300,000		
9	Widen and Resurface Eagle			
10	Beach to Bessie Creek (HD			
11	3-4)			
12	Juneau - Mendenhall Valley	2,000,000		
13	Street Dust Control (HD			
14	3-4)			
15	Ketchikan - North Tongass	3,500,000		
16	Highway - Totem Bight to			
17	Whipple Creek (HD 1)			
18	Ketchikan - South Tongass	1,000,000		
19	Highway Widening - Saxman			
20	to Surf Street (HD 1)			
21	Livengood - Livengood Creek	1,400,000		
22	Bridge Replacement (HD 6)			
23	Matanuska-Susitna - Trunk	10,000,000		
24	Road Reconstruction (HD			
25	13-16)			
26	New Seward Highway -	2,000,000		
27	Rabbit Creek to 36th Avenue			
28	(HD 17-32)			
29	Ninilchik - Village Bridge	2,200,000		
30	Replacement (HD 33-35)			
31	Nome - Nome-Council Road	4,500,000		
32	- Milepost 4 to 16 (HD 39)			
33	Northern Region - National	32,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System and			
4	Non-National Highway			
5	System Pavement and Bridge			
6	Refurbishment (HD 1-40)			
7	Nulato - Airport Road	4,500,000		
8	Improvements (HD 6)			
9	Parks Highway - Milepost	27,000,000		
10	239 to 263 Reconstruction -			
11	Nenana Canyon to Bear			
12	Creek (HD 7-11)			
13	Prince of Wales Island -	20,000,000		
14	Klawock to Hollis Pavement			
15	Rehabilitation and Culvert			
16	Replacement (HD 5)			
17	Revise Alaska Traffic,	500,000		
18	Environmental, and			
19	Right-of-Way Manuals and			
20	Standard Specifications			
21	(HD 1-40)			
22	Richardson Highway -	6,000,000		
23	Milepost 201 Phelan Creek			
24	Bridge Replacement (HD 12)			
25	Richardson Highway -	7,500,000		
26	Milepost 228 - One Mile			
27	Creek Bridge Replacement			
28	(HD 12)			
29	Richardson Highway -	14,000,000		
30	Milepost 345 Moose Creek			
31	Railroad Crossing (HD 12)			
32	Richardson Highway -	3,000,000		
33	Milepost 357 - Fairbanks			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Weigh Station (HD			
4	7-11)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway - Anchorage	750,000		
8	to Portage Glacier Road			
9	ITS Project (HD 17-32)			
10	Seward Highway - Dowling to	20,000,000		
11	Tudor Reconstruction (HD			
12	17-32)			
13	Seward Highway - Milepost	15,000,000		
14	104 to 115 Passing Lanes -			
15	Indian to Potter (HD			
16	17-32)			
17	Sitka - Halibut Point Road	4,000,000		
18	Resurfacing, Drainage			
19	Improvements and Bridge			
20	Replacement (HD 2)			
21	Southeast Region - National	5,000,000		
22	Highway System and			
23	Non-National Highway			
24	System Pavement and Bridge			
25	Refurbishment (HD 1-5)			
26	Statewide - Air Quality	1,200,000		
27	Mobile Source Modeling (HD			
28	1-40)			
29	Statewide - Bicycle/	500,000		
30	Pedestrian Facilities			
31	Rehabilitation and			
32	Improvements (HD 1-40)			
33	Statewide - Civil Rights	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Statewide - Comprehensive	400,000		
5	Highway Safety Plan (HD			
6	1-40)			
7	Statewide - Highway Data	1,500,000		
8	Equipment Acquisition and			
9	Installation (HD 1-40)			
10	Statewide - Highway Fuel	100,000		
11	Tax Enforcement (HD 1-40)			
12	Statewide - National	750,000		
13	Highway Institute and			
14	Transit Institute Training			
15	(HD 1-40)			
16	Statewide - National	10,000,000		
17	Highway System Weight			
18	Restriction Remediation			
19	(HD 1-40)			
20	Statewide - Planning Work	8,000,000		
21	Program (HD 1-40)			
22	Statewide - Research	1,700,000		
23	Program (HD 1-40)			
24	Statewide - Scenic Byways	750,000		
25	Grants (HD 1-40)			
26	Statewide - Seismic	2,000,000		
27	Retrofit - Bridges (HD			
28	1-40)			
29	Statewide - Urban Planning	1,500,000		
30	Program (HD 12-35)			
31	Statewide - Weigh-in-Motion	2,000,000		
32	Equipment (HD 1-40)			
33	Surface Transportation	45,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Preconstruction (HD 1-40)			
4	It is the intent of the legislature that when any named project that either increases vehicular			
5	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
6	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
7	Facilities provides written notification to the legislature. The notification should contain a			
8	brief project summary to include title, short description of work, geographic location, cost and			
9	estimated construction completion date.			
10	Top of the World Highway -	12,200,000		
11	Milepost 0 to 13 -			
12	Rehabilitation (HD 6)			
13	Whittier - Maintenance and	2,200,000		
14	Operations (HD 17-32)			
15	Deferred Maintenance	28,000,000	28,000,000	
16	Alaska Marine Highway	3,000,000		
17	System Deferred			
18	Maintenance (HD 1-40)			
19	Aviation Deferred	3,500,000		
20	Maintenance (HD 1-40)			
21	Harbors Deferred	1,500,000		
22	Maintenance (HD 1-40)			
23	Highways Deferred	16,900,000		
24	Maintenance (HD 1-40)			
25	Statewide Facilities	3,100,000		
26	Deferred Maintenance (HD			
27	1-40)			
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	Annual Renewal and	2,000,000	2,000,000	
32	Repurposing (HD 1-40)			
33	Federal Receipt Authority	30,000,000		30,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for Capital Projects (HD			
4	1-40)			
5	Juneau Campus Mining	154,000	154,000	
6	Workforce Development (HD			
7	3-4)			
8	UAA Sports Arena (HD	17,000,000	17,000,000	
9	17-32)			
10	UAS - Banfield Hall	4,000,000	4,000,000	
11	Dormitory Addition (HD			
12	3-4)			
13	University Honors College	200,000	200,000	
14	Student Support (HD 17-32)			
15	Deferred Maintenance			
16	Deferred Maintenance and	37,500,000	37,500,000	
17	Renewal and Repurposing			
18	(HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * Alaska Court System * * * * *		
21		* * * * *	* * * * *	
22	Anchorage Campus Court	4,000,000	4,000,000	
23	Renovation (HD 17-32)			
24	Court Security Projects	1,231,600	1,231,600	
25	(HD 1-40)			
26	Electronic Filing System	1,830,000	1,830,000	
27	(HD 1-40)			
28	Nesbett Courthouse	425,200	425,200	
29	Renovation (HD 17-32)			
30	Deferred Maintenance	2,500,000	2,500,000	
31	Projects			
32	Anchorage Nesbett	1,326,800		
33	Courthouse (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Snowden	110,100		
4	Administrative Building			
5	(HD 17-32)			
6	Kenai Courthouse (HD	283,000		
7	33-35)			
8	Palmer Courthouse (HD	780,100		
9	13-16)			
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	58,130,000
1005	General Fund/Program Receipts	3,000,000
1017	Group Health and Life Benefits Fund	570,800
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$65,663,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,880,000
1003	General Fund Match	571,000
1004	Unrestricted General Fund Receipts	351,809,300
1061	Capital Improvement Project Receipts	1,330,000
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1202	Anatomical Gift Awareness Fund	55,000
1221	Civil Legal Services Fund	110,000
***	Total Agency Funding ***	\$386,755,300

Department of Corrections

1004	Unrestricted General Fund Receipts	7,400,000
***	Total Agency Funding ***	\$7,400,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	6,025,000
***	Total Agency Funding ***	\$6,025,000

Department of Environmental Conservation

1002	Federal Receipts	42,300,000
1003	General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,830,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,550,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	14,448,458
21	***	Total Agency Funding ***	\$68,104,139
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,978,441,439
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	84,114,886
1004 Unrestricted General Fund Receipts	695,969,721
1139 Alaska Housing Finance Corporation Dividend	16,300,000
1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
1173 GF Miscellaneous Earnings	205,300
Total Unrestricted General Funds	\$822,589,907
Designated General Funds	
1005 General Fund/Program Receipts	3,400,000
1050 Permanent Fund Dividend Fund	266,500
1052 Oil/Hazardous Release Prevention & Response Fund	100,000
1153 State Land Disposal Income Fund	3,700,000
1195 Special Vehicle Registration Receipts	250,000
1202 Anatomical Gift Awareness Fund	55,000
1221 Civil Legal Services Fund	110,000
Total Designated General Funds	\$7,881,500
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	570,800
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	17,236,750
1029 Public Employees Retirement Trust Fund	661,500
1034 Teachers Retirement Trust Fund	272,100
1042 Judicial Retirement System	6,900
1045 National Guard Retirement System	21,900
1105 Permanent Fund Gross Receipts	150,000
1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5	Duplicated Funds	
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Commerce, Community and Economic Development	*****	*****
	*****	*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	10,500,000	10,500,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuvista Light & Power			
4	Chikuminuk Hydroelectric			
5	and Alternative Energy			
6	Project (HD 36-38)			
7	Alaska Energy Authority -	10,000,000	10,000,000	
8	Southeast Energy Fund (HD			
9	1-5)			
10	Alaska Energy Authority -	65,700,000	65,700,000	
11	Susitna Hydroelectric			
12	Energy Plan (HD 12-35)			
13	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
14	Energy Programs			
15	Alaska Energy Plan	1,000,000		
16	Implementation (HD 1-40)			
17	Bulk Fuel Upgrades (HD	5,000,000		
18	1-40)			
19	Electrical Emergencies	330,000		
20	Program (HD 1-40)			
21	Rural Power System	10,000,000		
22	Upgrades (HD 1-40)			
23	Alaska Energy Authority -	36,620,231	36,620,231	
24	Round IV Renewable Energy			
25	Project Grants (AS			
26	42.45.045)			
27	Inside Passage Electric	475,000		
28	Cooperative, Inc. - Hoonah			
29	Heat Recovery Project (HD			
30	5)			
31	University of Alaska Center	1,330,467		
32	for Energy and Power -			
33	Pilgrim Hot Springs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geothermal Assessment (HD			
4	39)			
5	Northwest Inupiat Housing	250,000		
6	Authority - Upper Kobuk			
7	River Biomass (HD 40)			
8	Southeast Island School	300,000		
9	District - Thorne Bay			
10	School Wood Fired Boiler			
11	Project (HD 1)			
12	G&K, Inc. - Cold Bay	99,075		
13	Electric Utility Wind			
14	Energy Project (HD 37)			
15	Kodiak Electric Association,	3,751,840		
16	Inc. - Terror Lake			
17	Hydroelectric Project (HD			
18	36)			
19	Kootznوو, Inc. - Thayer	1,060,500		
20	Lake Hydroelectric Project			
21	(HD 5)			
22	Alaska Power & Telephone	380,000		
23	Company - Upper Tanana			
24	Biomass CHP Project (HD			
25	6)			
26	TDX Power, Inc. - Bethel	213,690		
27	Renewable Energy Project			
28	(HD 38)			
29	Chugach Electric	500,000		
30	Association, Inc. - Battle			
31	Creek Diversion Project			
32	(HD 33-35)			
33	Alaska Village Electric	237,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative, Inc. - Old			
4	Harbor Hydroelectric (HD			
5	36)			
6	Lake & Peninsula Borough -	250,000		
7	Port Heiden Wind Turbine			
8	Project (HD 37)			
9	Golden Valley Electric	1,463,200		
10	Association - Eva Creek			
11	Wind Turbine Purchase (HD			
12	7-11)			
13	Alaska Electric Light &	2,000,000		
14	Power Company - Snettisham			
15	Transmission Line			
16	Avalanche Mitigation (HD			
17	3-4)			
18	Pelican - Hydroelectric	1,896,836		
19	Upgrade Project (HD 2)			
20	Tenakee Springs - Indian	203,000		
21	River Hydroelectric Project			
22	(HD 5)			
23	University of Alaska Center	472,787		
24	for Energy and Power -			
25	Organic Rankine Cycle			
26	Field Testing (HD 6)			
27	Lake & Peninsula Borough -	369,900		
28	Wood Boilers (HD 36)			
29	Chitina Electric, Inc. -	277,000		
30	Fivemile Creek			
31	Hydroelectric Project (HD			
32	6)			
33	Ormat Nevada, Inc. - Mount	1,999,972		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Spurr Geothermal Project			
4	(HD 33-35)			
5	Napaskiak Electric Utility	61,225		
6	- Wind Power and Heat			
7	Recovery (HD 38)			
8	Alaska Village Electric	275,554		
9	Cooperative - St. Marys/			
10	Pitkas Point Wind			
11	Construction (HD 39)			
12	Louden Tribal Council -	100,000		
13	Renewable Energy			
14	Feasibility Study (HD 6)			
15	Chugach Electric	600,000		
16	Association, Inc. -			
17	Transmission to Renewable			
18	Energy Resources (HD			
19	33-35)			
20	Interior Regional Housing	154,477		
21	Authority - Wood Heating			
22	Feasibility Assessments			
23	(HD 6)			
24	Lime Village Traditional	25,000		
25	Council - Photovoltaic			
26	System Retrofit (HD 6)			
27	Craig - Biomass Fuel Dryer	350,000		
28	Project (HD 5)			
29	Independence Power, LLC -	136,500		
30	Fourth of July Creek			
31	Hydroelectric Project (HD			
32	33-35)			
33	Kotzebue - Paper and Wood	85,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste to Energy (HD 40)			
4	Village of Atmautluak -	100,000		
5	Wind Renewable Energy (HD			
6	38)			
7	Alaska Village Electric	137,750		
8	Cooperative, Inc. -			
9	Stebbins Wind Feasibility			
10	(HD 39)			
11	Elfin Cove - Hydroelectric	347,000		
12	Project (HD 2)			
13	Ketchikan - Whitman Lake	700,000		
14	Hydroelectric Project (HD			
15	1)			
16	Alaska Village Electric	142,500		
17	Cooperative, Inc. - Eek			
18	Wind Feasibility (HD 38)			
19	Organized Village of	145,000		
20	Kwethluk - Wind Feasibility			
21	(HD 38)			
22	Sitka - Japonski Island	125,000		
23	Boathouse Heat Pump (HD			
24	2)			
25	Alaska Village Electric	111,150		
26	Cooperative, Inc. -			
27	Marshall Wind Feasibility			
28	(HD 6)			
29	Nelson Lagoon Electrical	99,075		
30	Cooperative - Wind Energy			
31	Project (HD 37)			
32	North Slope Borough -	210,000		
33	Atqasuk Transmission Line			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Alaska Village Electric	90,000		
5	Cooperative, Inc. - Kaltag			
6	Solar Construction (HD 6)			
7	Alaska Village Electric	142,500		
8	Cooperative, Inc. -			
9	Scammon Bay Wind			
10	Feasibility (HD 39)			
11	Chugach Electric	576,080		
12	Association, Inc. - Stetson			
13	Creek Diversion and Cooper			
14	Lake Dam Facilities (HD			
15	33-35)			
16	New Koliganek Village	105,050		
17	Council - Wind and Heat			
18	Recovery Feasibility Study			
19	(HD 37)			
20	North Slope Borough -	298,000		
21	Wainwright Wind Turbine			
22	Design (HD 40)			
23	North Slope Borough -	132,000		
24	Kaktovik Wind Diesel (HD			
25	40)			
26	North Slope Borough -	298,000		
27	Point Hope Wind Turbine			
28	Design (HD 40)			
29	North Slope Borough -	298,000		
30	Point Lay Wind Generation			
31	Design (HD 40)			
32	Kenai Hydro, LLC - Grant	1,184,000		
33	Lake Hydroelectric Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Village Electric	85,000		
5	Cooperative, Inc. - Selawik			
6	Hybrid Wind Diesel System			
7	Turbine Upgrade (HD 40)			
8	Alaska Power Company -	2,000,000		
9	Reynolds Creek			
10	Hydroelectric Project (HD			
11	5)			
12	AVTEC - Hydroelectric	67,500		
13	Training Facility (HD			
14	33-35)			
15	Alaska Village Electric	142,500		
16	Cooperative, Inc. - Koyuk			
17	Wind Feasibility (HD 39)			
18	Chefornak - Wind	136,750		
19	Feasibility (HD 38)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Elim			
22	Wind Feasibility (HD 39)			
23	Akutan - Geothermal	2,695,000		
24	Development Project (HD			
25	37)			
26	Akiachak Native Community	110,000		
27	- Wind Feasibility and			
28	Conceptual Design (HD 38)			
29	ORPC Alaska, LLC - Cook	2,000,000		
30	Inlet Tidal Generation			
31	Project (HD 33-35)			
32	Alaska Power Company -	468,000		
33	Connelly Lake Hydroelectric			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 5)			
4	False Pass - Wind Energy	69,075		
5	Project (HD 37)			
6	Native Village of Eyak -	75,000		
7	Biomass Feasibility Study			
8	(HD 5)			
9	Eklutna, Inc. - Hunter	84,000		
10	Creek Hydroelectric Project			
11	(HD 13-16)			
12	Port Graham Village	75,000		
13	Council - Biomass Waste			
14	Heat Demonstration Project			
15	(HD 33-35)			
16	Matanuska-Susitna Borough -	750,000		
17	Susitna Valley High School			
18	Wood Heat (HD 13-16)			
19	Copper River School	565,485		
20	District - Kenny Lake			
21	School Wood Fired Boiler			
22	(HD 6)			
23	Alaska Power Company -	80,000		
24	Schubee Lake Hydroelectric			
25	Project (HD 5)			
26	Bering Pacific Engineering	37,000		
27	- Eska Creek Hydroelectric			
28	Project (HD 12)			
29	Metlakatla Indian	1,180,000		
30	Community -			
31	Metlakatla-Ketchikan			
32	Intertie (HD 1-5)			
33	Haines - Excursion Inlet	93,593		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	Alaska Energy Authority -	96,500,000	96,500,000	
25	ARCTEC Energy Projects			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	17-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 12-35)			
4	AEA - Daves Creek to	1,500,000		
5	Seward Transmission Line			
6	Completion (HD 33-35)			
7	AEA - Girdwood and	4,000,000		
8	Substation Improvements			
9	(HD 17-32)			
10	AEA - Homer Electric	25,000,000		
11	Association Soldotna to			
12	Nikiski Transmission			
13	Upgrade (HD 33-35)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	Alaska Energy Authority -			
28	Energy Generation Projects			
29	It is the intent of the legislature that the state's capital investment into energy generation			
30	projects not exceed 50% of the total investment required to fully complete those projects.			
31	AEA - Akiak Community	4,000,000	4,000,000	
32	Electrical Generation			
33	System Upgrade (HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AEA - Copper Valley	10,000,000	10,000,000	
4	Electric Association			
5	Allison Creek Hydroelectric			
6	Project (HD 12-35)			
7	AEA - Golden Valley	10,000,000	10,000,000	
8	Electric Association Eva			
9	Creek Wind Farm (HD 7-11)			
10	AEA - Gustavus Electric	1,300,000	1,300,000	
11	Company Falls Creek			
12	Hydroelectric Debt			
13	Reimbursement (HD 5)			
14	AEA - Ketchikan Whitman	8,025,000	8,025,000	
15	Lake Hydroelectric Project			
16	(HD 1)			
17	AEA - Kodiak Electric	3,750,000	3,750,000	
18	Association Terror Lake			
19	Hydroelectric Facility			
20	Expansion (HD 36)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Sitka Blue Lake	28,500,000	28,500,000	
25	Hydroelectric Project			
26	Expansion (HD 2)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Alaska Housing Finance			
31	Corporation			
32	Alaska Gasline Development	5,500,000	5,500,000	
33	Corporation - Year 2			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	In-State Gas Project (HD				
4	12-35)				
5	AHFC Weatherization and		101,500,000	100,000,000	1,500,000
6	Home Energy Rebate				
7	Programs				
8	AHFC Weatherization	76,500,000			
9	Program (HD 1-40)				
10	AHFC Home Energy Rebate	25,000,000			
11	Program (HD 1-40)				
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	238,588,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	\$347,408,231
Department of Revenue	
1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	55,500,000
1197 Alaska Capital Income Fund	50,000,000
*** Total Agency Funding ***	\$107,000,000
* * * * * Total Budget * * * * *	\$454,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	294,088,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1197 Alaska Capital Income Fund	50,000,000
Total Unrestricted General Funds	\$410,288,000
Designated General Funds	
1210 Renewable Energy Grant Fund	36,620,231
Total Designated General Funds	\$36,620,231
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	7,500,000
Total Federal Funds	\$7,500,000
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	14,000,000	13,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			
(HD 36)			
Seward - Cruise Ship	25,000		25,000
Boardwalk Extension (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms		130,000	130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial		3,000,000	3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock		10,000,000	10,000,000
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -		600,000	600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1206 Commercial Passenger Vessel Tax	12,739,000
1211 Cruise Ship Gambling Tax	33,000,000
*** Total Agency Funding ***	\$55,739,000
* * * * * Total Budget * * * * *	\$55,739,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1211 Cruise Ship Gambling Tax	33,000,000
Total Unrestricted General Funds	\$43,000,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1206 Commercial Passenger Vessel Tax	12,739,000
Total Other Non-Duplicated Funds	\$12,739,000
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0
(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds

* * * * *

* * * * *

*** * * * * Department of Commerce, Community and Economic Development * * * * ***

* * * * *

* * * * *

Grants to Municipalities

(AS 37.05.315)

Anchorage - East High	2,400,000	2,400,000
School Field Improvements		
(HD 17-32)		
Anchorage - Service High	2,100,000	2,100,000
School Field Turf (HD		
17-32)		
Anchorage - West Anchorage	3,000,000	3,000,000
High School and Romig		
Middle School		
Redevelopment Funding (HD		
17-32)		
Fairbanks North Star	9,500,000	9,500,000
Borough - Barnette Magnet		
School Renovation and		
Reconstruction (HD 7-11)		
Galena - Galena City	1,106,100	1,106,100
School District Shop (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	6)			
4	Kodiak Island Borough -	2,182,000	2,182,000	
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -	2,000,000	2,000,000	
8	School District Network			
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -	4,000,000	4,000,000	
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District	1,433,000	1,433,000	
17	Vocational Education			
18	Facility (HD 2)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Dimond High School Alumni	1,950,000	1,950,000	
22	Projects, Inc. - Track			
23	Replacement (HD 17-32)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Major Maintenance Grant	73,240,050	73,240,050	
28	Fund (AS 14.11.007)			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	17-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	School Construction Grant	76,635,615	76,635,615	
25	Fund (AS 14.11.005)			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	Deferred Maintenance			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	29,671,100
*** Total Agency Funding ***	\$29,671,100
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	152,675,665
*** Total Agency Funding ***	\$152,675,665
* * * * * Total Budget * * * * *	\$182,346,765

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	182,346,765
Total Unrestricted General Funds	\$182,346,765
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
AVTEC Economic	226,500		226,500
Development Administration			
Distance Training			
Partnerships Grant (HD			
33-35)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Alaska Cadastral Project	50,000		50,000
(HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Ketchikan - Court Office	120,000	120,000	
Building Elevator Controls			
(HD 1)			
Airport Improvement	18,250,000		18,250,000
Program			
Cold Bay - Airport	5,300,000		
Pavement Rehabilitation			
(HD 37)			
Gustavus - Airport Runway	2,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Area (HD 5)			
4	Talkeetna - Airport	5,000,000		
5	Improvement (HD 13-16)			
6	Talkeetna - Airport	5,700,000		
7	Pavement Rehabilitation			
8	(HD 13-16)			
9	Surface Transportation	32,960,000		32,960,000
10	Program			
11	Fairbanks - South Cushman	1,660,000		
12	- Mitchell Expressway to			
13	Sanduri Street (HD 7-11)			
14	Hyder - Salmon River Road	1,300,000		
15	Rehabilitation (HD 5)			
16	Richardson Hwy	30,000,000		
17	Reconstruction MP 148-159,			
18	Sourdough to Haggard Creek			
19	(HD 13-16)			
20	Emergency Projects	1,586,700	1,586,700	
21	Haines - Haines Highway MP	89,700		
22	19 Repairs (HD 5)			
23	Hyder - Salmon River Levee	472,000		
24	Rehabilitation (HD 5)			
25	Ketchikan - South Tongass	200,000		
26	Highway Repair (HD 1)			
27	Tatalina River Bridge	15,000		
28	Repair (HD 6)			
29	Taylor Highway Repair (HD	810,000		
30	6)			
31	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Department of Labor and Workforce Development	
1002 Federal Receipts	226,500
*** Total Agency Funding ***	\$226,500
Department of Natural Resources	
1002 Federal Receipts	50,000
*** Total Agency Funding ***	\$50,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	51,210,000
1004 Unrestricted General Fund Receipts	1,706,700
*** Total Agency Funding ***	\$52,916,700
* * * * * Total Budget * * * * *	\$53,193,200

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	1,706,700
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Total Unrestricted General Funds	\$1,706,700
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

1002 Federal Receipts	51,486,500
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Total Federal Funds	\$51,486,500
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of
2 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
3 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
4 Administration for the payment of future obligations and fees for the Municipality of
5 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
6 Jail).

7 (b) The amount necessary for the defeasance of State of Alaska Certificates of
8 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
9 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
10 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
11 for the defeasance of future obligations and fees for the State of Alaska Certificates of
12 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
13 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

14 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
19 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
20 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
21 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
25 funds for the affected program may be reduced by the excess if the reductions are consistent
26 with applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
29 appropriation is reduced by the amount of the shortfall in receipts.

30 * **Sec. 18. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
31 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))

for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The sum of \$2,400,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375).

(c) The amount of federal receipts from the financial assistance award for emerging energy technology by the Denali Commission established under P.L. 105-277, estimated to be \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for capital projects.

*** Sec. 19. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

(b) The sum of \$30,620,231 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska Housing Capital Corporation account.

(d) It is the intent of the legislature that the appropriation made in (c) of this section bring the total balance of the Alaska Housing Capital Corporation account to \$400,000,000 and that the \$400,000,000 in the account be used to fund postsecondary scholarship programs at a later date.

*** Sec. 20. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 21. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000

1	(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
2	(3) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(4) North Slope Borough	Meade River school	270,177
5		counselor	
6	(5) North Slope Borough	Land management and	750,000
7		enforcement continuation	
8	(6) North Slope Borough	School counselor program	282,502
9	(7) North Slope Borough	Mayor's job program	300,000
10	(8) City of Nuiqsut	Youth center operations and	194,000
11		maintenance	
12	(9) City of Nuiqsut	Local government operations	595,000
13		and maintenance	
14	(10) City of Atkasuk	Local government operations	300,000
15		and youth program	
16	(11) City of Barrow	City archival project	60,000
17	(12) North Slope Borough	Workforce development	452,000
18		for essential services	
19	(13) City of Wainwright	Wainwright local government	245,000
20		operations	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

*** Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) An amount equal to federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is appropriated from the general fund to the

Department of Health and Social Services, public assistance, energy assistance program, for grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30, 2012.

(b) If federal receipts appropriated in sec. 1 of this Act to the Department of Health and Social Services, public assistance, energy assistance program, for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed \$4,627,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, for the energy assistance program for the fiscal year ending June 30, 2012.

* **Sec. 23.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry.

* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

(b) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.

(c) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

<u>Transportation Projects</u>	271,700,000	<u>150,050,000</u>	<u>121,650,000</u>
[GENERAL OBLIGATION BONDS]			[271,700,000]

(d) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

<u>1004</u>	<u>Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008	General Obligation Bonds	<u>121,650,000</u>
		[271,700,000]

(e) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

<u>1004</u>	<u>Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
Total General Funds		<u>\$150,050,000</u>
		[\$0

(f) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

1004	<u>Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008	General Obligation Bonds	<u>165,000,000</u>
		[315,050,000

* **Sec. 25.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		
Transfer (HD 2)		

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

(b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
Sidewalk, <u>and Infrastructure</u>		
Improvements [EXTENSION] (HD 2)		

* **Sec. 26.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to

be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for reimbursement of 2008 and 2009 expenditures for Craig cold storage.

(b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS

Haines - Lilly Lake 1,117,550

Transmission Line

and Crystal Cathedral

Water System Tie-In

(HD 5)

* **Sec. 27.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northway Village Council for community projects, equipment, and improvements.

(b) The unexpended and unobligated balance, estimated to be \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall, community center renovation - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Marshall for community projects, equipment, and improvements.

* **Sec. 28.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
<u>Pedestrian Facility</u> [MULTI-USE		
PATH DESIGN AND PLANNING]		

1 (HD 7-11)

2 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
3 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
4 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
5 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
6 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
9 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

10 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
12 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
15 Chena Slough project.

16 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
18 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

21 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
22 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
23 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
26 for a wood stove demonstration project.

27 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
29 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and

1 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
2 June 30, 2014.

3 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
4 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
5 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
6 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
7 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
10 center.

11 * **Sec. 29.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
12 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
13 (Delta Junction - school district wood chip heating system project - \$800,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
16 district wood chip heating system project.

17 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
18 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
19 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
20 reappropriated to the Department of Transportation and Public Facilities to improve the
21 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship
22 dock upland areas and parks, which may include decorative street lighting, interpretive
23 signage, trails, benches, landscaping, or other aesthetic amenities.

24 * **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
25 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
26 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
27 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
28 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

(b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(c) The unexpended and unobligated balance, estimated to be \$66,900, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass ski area.

* **Sec. 31.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior center and an emergency shelter.

* **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Kasuun	20,000	20,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[DIGITAL PROJECTORS]		
(HD 17-32)		
Anchorage - Kasuun	25,000	25,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[LAPTOP COMPUTERS]		

(HD 17-32)

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Anchorage - Fire Department	4,500,000	4,500,000

Station 5 **New Construction**

[RENOVATION] (HD 17-32)

(c) The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to manage the planning process.

(e) The unexpended and unobligated balance, estimated to be \$46,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure Treatment Unit, including design, construction, and installation of a water filtration system.

(f) The unexpended and unobligated balance, estimated to be \$29,850, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology upgrades.

(g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fire Station #9	5,000,000	5,000,000
Remodel <u>or Reconstruction</u>		

(HD 17-32)

* **Sec. 33.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after

the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 34. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the

appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 35.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor - City Dock	3,100,000	3,100,000
Reconstruction <u>and Old</u>		
<u>Harbor Airport Extension</u>		
<u>Project</u> (HD 36)		

* **Sec. 36.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities, equipment

upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Sand Point - School Loop	1,000,000	1,000,000
Road Reconstruction Phase I		
<u>and Other Local Road</u>		
<u>Improvements</u> (HD 37)		

* **Sec. 37.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Association of Village Council
2 Presidents for a demonstration project to use wood as a heating source for the fiscal
3 year ending June 30, 2012 [2011].

4 * **Sec. 38.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
5 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
6 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Emmonak for the purchase of heavy equipment.

9 * **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
10 56(b), ch. 43, SLA 2010, is amended to read:

11 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
12 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
13 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
14 the legislature an independent third-party scientific and multidisciplinary study of the
15 potential large mine development in the Bristol Bay drainage for the fiscal years
16 [YEAR] ending June 30, 2011, June 30, 2012, and June 30, 2013.

17 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
18 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
19 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating
20 expenses for the fiscal year ending June 30, 2012.

21 (c) The unexpended and unobligated balance, estimated to be \$2,680,000, of the
22 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
23 \$36,425,700) is reappropriated to the Legislative Council to begin scoping, planning, and
24 implementing a system-wide redesign of the Bill Action Status and Inquiry System (BASIS),
25 an integrated document management system, and a consolidation of the legislature's internal
26 and external websites.

27 (d) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
28 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
29 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
30 to begin scoping, planning, and implementing an enhanced content management platform to
31 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status

and Inquiry System (BASIS) and for other purposes of the committee.

* **Sec. 40.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Statewide Administrative Systems	41,000,000	-41,000,000
Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM]		

(HD 1-40)

* **Sec. 41.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>2010 Education Project Fund</u> [SCHOOL	128,500,000	128,500,000

CONSTRUCTION GRANT FUND

(AS 14.11.005)]

* **Sec. 42.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
AVTEC Culinary Academy	500,000	500,000

Equipment, **Student Cafeteria**

Remodeling, and Facility

Demolition (HD 33-35)

* **Sec. 43.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Bristol Bay energy development investigations - \$750,000) is reappropriated to the Department of Natural Resources for Alaska Peninsula energy development.

* **Sec. 44.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated from the general fund to the Department of Public Safety for Alaska Public Safety

information network migration.

* **Sec. 45.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Natural Resources, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, 2012.

* **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

ALLOCATIONS

Fairbanks - South 1,710,000

Cushman - Mitchell

Expressway to Sanduri

Street [VAN HORN]

(HD 7-11)

* **Sec. 47.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$500,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

(b) The sum of \$500,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

* **Sec. 48.** CONTINGENCIES. (a) Each of the appropriations made in sec. 4 of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of every appropriation, without reduction of any appropriation, made in sec. 4 of this Act.

(b) The appropriation made in sec. 16(a) of this Act is contingent on the state bond committee's certifying the amount required for the defeasance of the callable bonds.

(c) The appropriations made in sec. 24(c) - (f) of this Act are contingent on the state bond committee's certifying to the office of management and budget that the entire \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the Department of Transportation and Public Facilities have been expended.

* **Sec. 49.** NONSEVERABILITY. Notwithstanding AS 01.10.030, in the event that a court of competent jurisdiction finds the contingency in sec. 48(a) of this Act is invalid, then the contingency in sec. 48(a) of this Act is not severable from the appropriations made in sec. 4 of

1 this Act if

2 (1) the governor has vetoed, whether by striking or reducing, any
3 appropriation in sec. 4 of this Act; and

4 (2) the legislature, by action or inaction, has failed to override all vetoes of,
5 including reductions to, appropriations made in sec. 4 of this Act in the time and manner
6 allowed under art. II, sec. 16, Constitution of the State of Alaska.

7 * **Sec. 50.** LAPSE. (a) The appropriations made in secs. 18, 19(a), 19(b), 19(c), 20(1), and
8 47 of this Act are for the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 21, 24, 27(a), 28(c), 28(e), 28(g), 29, 31, 32(c),
10 33(b), 33(c), 34(c), 34(d), 39(c), 39(d), 43, and 44 of this Act are for capital projects and lapse
11 under AS 37.25.020.

12 (c) The appropriations made in sec. 16 of this Act lapse June 30, 2020.

13 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project, unless specifically identified in this Act as an operating grant, and lapses
15 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

16 (e) The appropriation made in sec. 23 of this Act lapses June 30, 2015.

17 * **Sec. 51.** RETROACTIVITY. Section 44 of this Act is retroactive to January 1, 2011.

18 * **Sec. 52.** Sections 13, 25, 26(b), 28(a), 32(a), 32(b), 32(g), 35, 36(b), 37, 39(a), 40 - 46,
19 and 51 of this Act take effect May 17, 2011.

20 * **Sec. 53.** Sections 16, 24, 26(a), 27, 28(b) - (g), 29 - 31, 32(c) - (f), 33, 34, 36(a), 38, 39(b)
21 - (d), 47(a), 48(b), and 48(c) of this Act take effect June 30, 2011.

22 * **Sec. 54.** Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,
23 2011.