



# ALASKA COURT SYSTEM


## House Finance Committee Alaska Court System: Capital Requests

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# ALASKA COURT SYSTEM

## FY26 Capital Budget Request from the Court System:




➤	\$ 22,223,900	Palmer Courthouse Expansion (Phase 2)
➤	\$ 2,150,000	Court Security Projects
➤	\$ 3,525,000	Deferred Maintenance Projects
➤	<u>0</u>	Sitka and Bethel Courthouses
	<u><u>\$ 27,898,900</u></u>	Total FY26 UGF Capital Request



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## FY26 Governor's Capital Budget Request (HB 54):


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➤	\$	0	Palmer Courthouse Expansion (Phase 2)
➤	\$	1,000,000	Court Security Projects
➤	\$	0	Deferred Maintenance Projects
➤		<u>0</u>	Sitka and Bethel Courthouses
	\$	<u><u>1,000,000</u></u>	Total FY26 UGF Capital Request



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## FY26 Senate's Capital Budget (CSSB 57(FIN)):



➤	\$	0	Palmer Courthouse Expansion (Phase 2)
➤	\$	1,000,000	Court Security Projects
➤	\$	750,000	Deferred Maintenance Projects
➤		<u>0</u>	<u>Sitka</u> and Bethel Courthouses
	\$	<u><u>1,000,000</u></u>	Total FY26 UGF Capital Request



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## Palmer Courthouse Expansion (Phase 2)





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## Palmer Courthouse Expansion (Phase 2)

- Superior Court caseload per judge is the highest in the state for the past five consecutive years
- Fewer courtrooms than judges can lead to delays
- Phase 1 - \$ 7.2 million appropriated
- Phase 2 - \$22.2 million requested

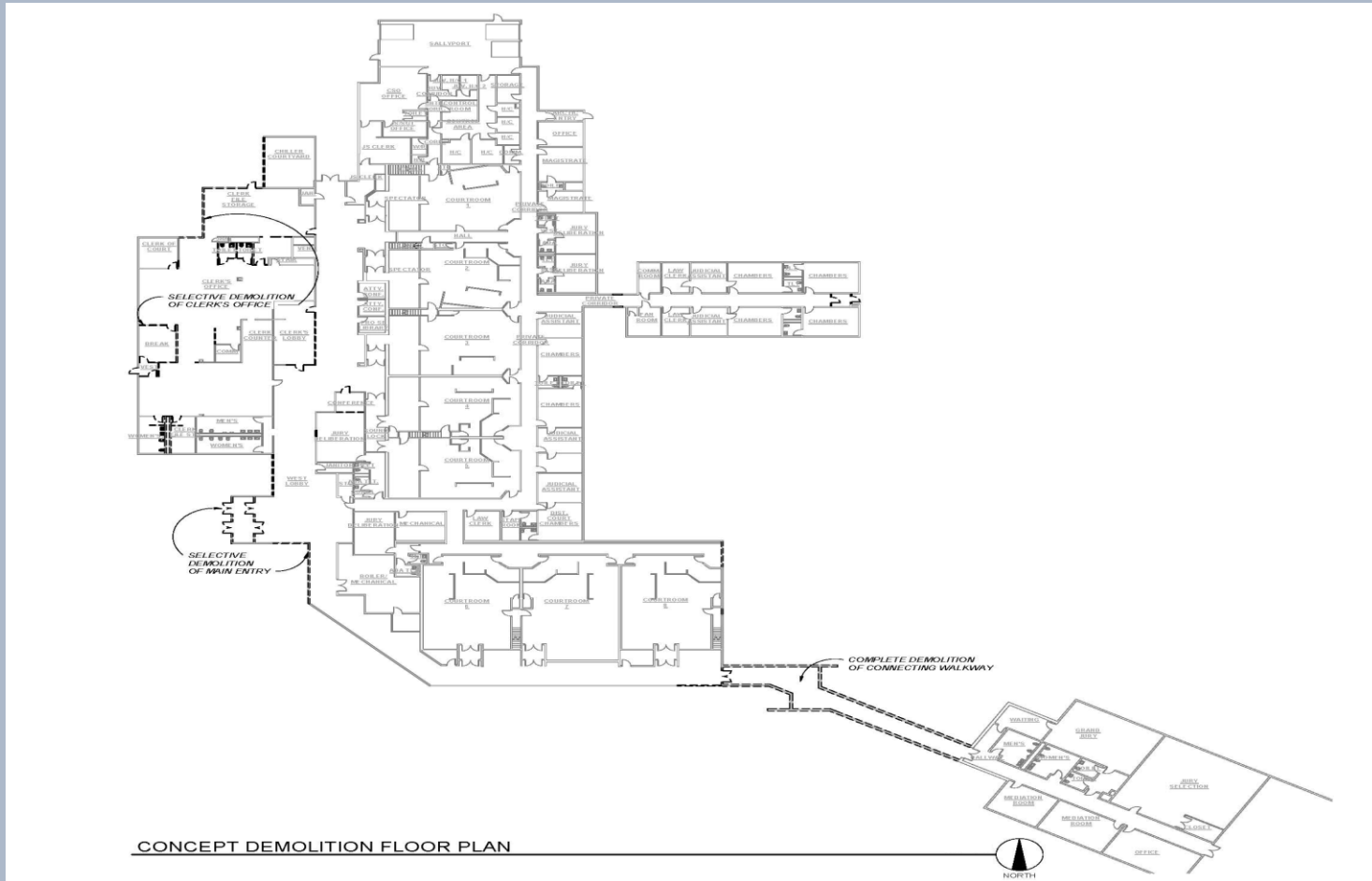






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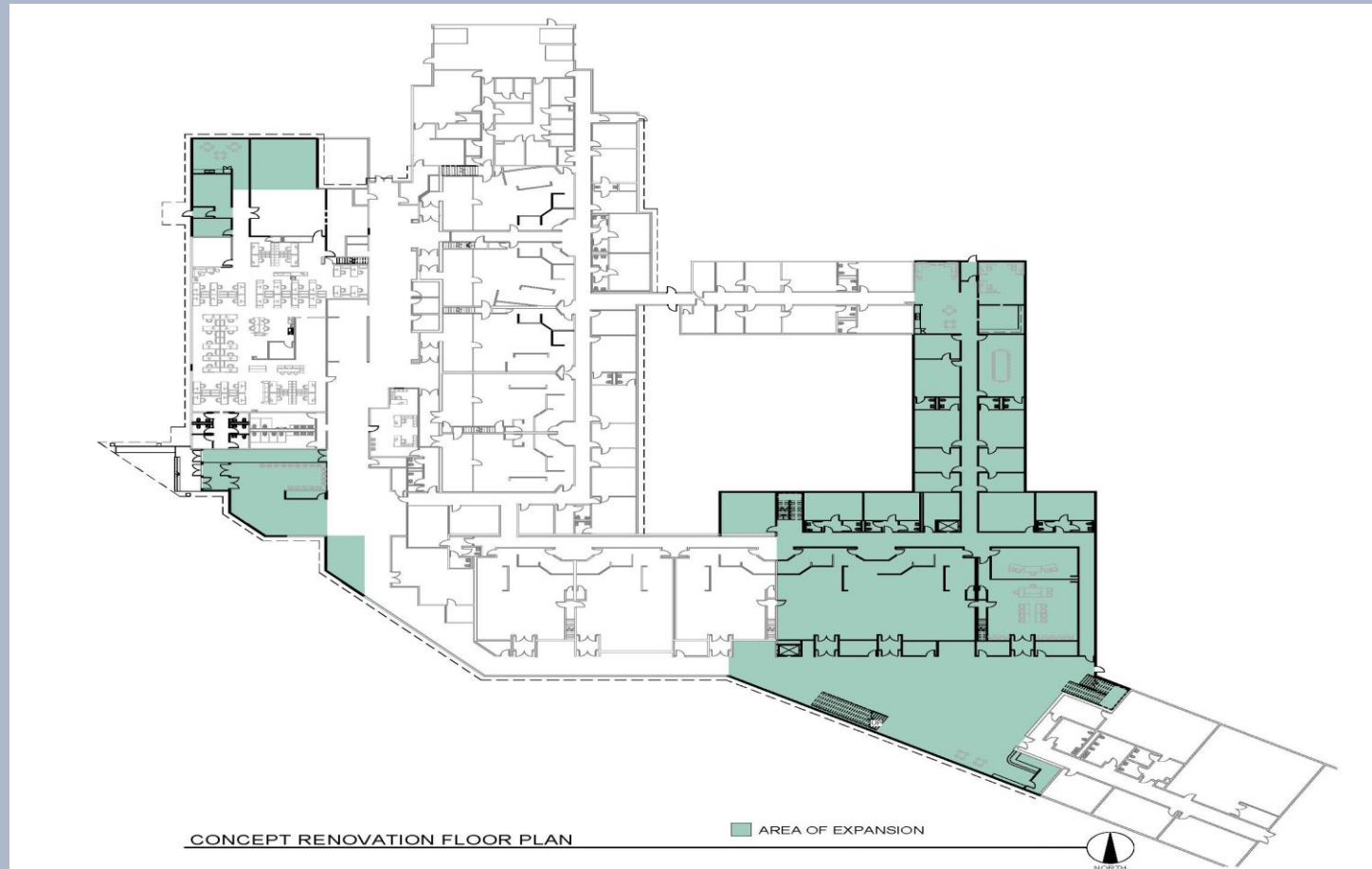
## Palmer Courthouse Expansion (Phase 2)





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## Palmer Courthouse Expansion (Phase 2)







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## FY26 Court Security Projects Requested

- Anchorage access control project - \$1,500,000
- Physical barrier upgrades - \$500,000
  - Kenai clerk counter
  - Seward judge's bench
- Dimond Courthouse elevator notification system - \$150,000



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## Deferred Maintenance Projects

- 31 projects identified – \$15,125,000 total cost
- FY 26 projects requested - \$3,525,000 total
  - Snowden exterior envelope replacement - \$2,500,000
  - Seward courtroom upgrades - \$350,000
  - Snowden elevator upgrade - \$200,000
  - Boney parking gate replacement - \$450,000
  - Delta Junction fixture updates - \$25,000





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## Deferred Maintenance (Snowden Envelope)





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## Sitka and Bethel Courthouses

- Stratton Library?
- Bethel Justice Center?





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## Questions?



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