

Multi-year Position Summary - Operating Budget - FY 2021 House Structure

Numbers and Language Agencies: Gov

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	
Session=>	2015	2016	2017	2018	2019	2020	2020	2020	2015	2020
Column=>	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21Gov	House Subcom	15MgtPln	to House Sub
Office of the Governor										
Perm Full Time	148	141	140	137	136	150	150	150	2	1.4 %
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	20	20	20	20	23	23	23	23	3	15.0 %
Total - All Agencies										
Perm Full Time	148	141	140	137	136	150	150	150	2	1.4 %
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	20	20	20	20	23	23	23	23	3	15.0 %