

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and House Subcom**

**Numbers  
Differences  
Agencies: Judiciary**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Additional Resources for the Court of Appeals 1004 Gen Fund (UGF)	House Subcom	Inc	232.8	162.8	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Staff Attorney for the Court of Appeals 1004 Gen Fund (UGF)	House Subcom	Inc	131.7	129.2	0.0	1.0	1.5	0.0	0.0	0.0	1	0	0
LFD Adjustment: Court System Request Restoring Funding to the FY20 Pre-veto Level 1004 Gen Fund (UGF)	House Subcom	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
<b>* Allocation Difference *</b>			699.2	292.0	0.0	71.0	1.5	0.0	0.0	334.7	1	0	0
<b>Trial Courts</b>													
Maintain Activities for Crimes; Sentencing; Drugs; Theft; Reports (HB49) and Number Of Superior Court Judges (SB41) 1004 Gen Fund (UGF)	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			-1,198.5										
Targeted and Essential Operations for Court Business on Friday Afternoons 1004 Gen Fund (UGF)	House Subcom	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance and Operating Expenses 1004 Gen Fund (UGF)	House Subcom	Inc	220.5	0.0	0.0	220.5	0.0	0.0	0.0	0.0	0	0	0
Additional Costs for Executive Branch Services 1004 Gen Fund (UGF)	House Subcom	Inc	113.9	75.8	0.0	38.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			584.4	325.8	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,283.6	617.8	0.0	329.6	1.5	0.0	0.0	334.7	1	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Training for Therapeutic Court Staff 1092 MHTAAR (Other)	House Subcom	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley 1037 GF/MH (UGF)	House Subcom	Inc	290.0	140.0	0.0	140.0	10.0	0.0	0.0	0.0	2	-1	0
Therapeutic Court Operations - Deputy Statewide Coordinator 1004 Gen Fund (UGF)	House Subcom	Inc	130.0	121.8	3.2	3.5	1.5	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			435.0	261.8	3.2	158.5	11.5	0.0	0.0	0.0	3	-1	0
<b>** Appropriation Difference **</b>			435.0	261.8	3.2	158.5	11.5	0.0	0.0	0.0	3	-1	0
<b>*** Agency Difference ***</b>			1,718.6	879.6	3.2	488.1	13.0	0.0	0.0	334.7	4	-1	0
<b>**** All Agencies Difference ****</b>			1,718.6	879.6	3.2	488.1	13.0	0.0	0.0	334.7	4	-1	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.