

**2020 Legislature - Operating Budget**  
**Transaction Compare - House Structure**  
**Between 21Adj Base and House Subcom**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: Judiciary</b>

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Court System</b>														
<b>Appellate Courts</b>														
Additional Resources for the Court of Appeals	House Subcom	Inc	232.8	162.8	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 232.8														
Staff Attorney for the Court of Appeals	House Subcom	Inc	131.7	129.2	0.0	1.0	1.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 131.7														
LFD Adjustment: Court System Request	House Subcom	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0	
Restoring Funding to the FY20 Pre-veto Level														
1004 Gen Fund (UGF) 334.7														
<b>* Allocation Difference *</b>			<b>699.2</b>	292.0	0.0	71.0	1.5	0.0	0.0	334.7	1	0	0	
<b>Trial Courts</b>														
Maintain Activities for Crimes; Sentencing; Drugs; Theft; Reports (HB49) and Number Of Superior Court Judges (SB41)	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 1,198.5														
1169 PCE Endow (DGF) -1,198.5														
Targeted and Essential Operations for Court Business on Friday Afternoons	House Subcom	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 250.0														
Facility Maintenance and Operating Expenses	House Subcom	Inc	220.5	0.0	0.0	220.5	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 220.5														
Additional Costs for Executive Branch Services	House Subcom	Inc	113.9	75.8	0.0	38.1	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 113.9														
<b>* Allocation Difference *</b>			<b>584.4</b>	325.8	0.0	258.6	0.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>			<b>1,283.6</b>	617.8	0.0	329.6	1.5	0.0	0.0	334.7	1	0	0	
<b>Therapeutic Courts</b>														
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MH Trust: Dis Justice - Training for Therapeutic Court Staff	House Subcom	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0	
1092 MHTAAR (Other) 15.0														
Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley	House Subcom	Inc	290.0	140.0	0.0	140.0	10.0	0.0	0.0	0.0	2	-1	0	
1037 GF/MH (UGF) 290.0														
Therapeutic Court Operations - Deputy Statewide Coordinator	House Subcom	Inc	130.0	121.8	3.2	3.5	1.5	0.0	0.0	0.0	1	0	0	
1004 Gen Fund (UGF) 130.0														
<b>* Allocation Difference *</b>			<b>435.0</b>	261.8	3.2	158.5	11.5	0.0	0.0	0.0	3	-1	0	
<b>** Appropriation Difference **</b>			<b>435.0</b>	261.8	3.2	158.5	11.5	0.0	0.0	0.0	3	-1	0	
<b>*** Agency Difference ***</b>			<b>1,718.6</b>	879.6	3.2	488.1	13.0	0.0	0.0	334.7	4	-1	0	
<b>**** All Agencies Difference ****</b>			<b>1,718.6</b>	879.6	3.2	488.1	13.0	0.0	0.0	334.7	4	-1	0	

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Subcom (House Finance Subcommittee)** - The version of the FY21 operating budget adopted by the House Finance Subcommittees.