Fiscal Note

State of Alaska Bill Version: **SB 36** 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB036-GOV-OMB-4-18-25 Department: Office of the Governor Title: APPROPRIATION LIMIT; GOV BUDGET Appropriation: Office of Management and Budget Sponsor: **KAUFMAN** Office of Management and Budget Requester: SENATE JUDICIARY OMB Component Number: 2144 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's FY2026 **Out-Year Cost Estimates** Appropriation Requested Request FY 2029 FY 2030 **OPERATING EXPENDITURES** FY 2026 FY 2027 FY 2028 FY 2031 **FY 2026** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Not applicable, initial version.

Prepared By:	Laura Timko, Policy Analyst	Phone:	(907)500-8447
Division:	Office of Management and Budget	Date:	04/18/2025 11:00 AM
Approved By:	Lacey Sanders, Director	Date:	04/18/25
	000 414	_	

Agency: Office of Management and Budget

Control Code: xdlno Printed 4/21/2025 Page 1 of 2

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

Λn	211	1010
~11	aiv	/sis

This legislation makes changes to the appropriation limit for the State of Alaska, as well as requires the Governor to submit a report to the legislature with the calculation of the appropriation limit. This legislation is contingent on enactment into law of an amendment to article IX. section 16, Constitution of the State of Alaska.		
The work necessary to implement this legislation can be absorbed with existing resources. Therefore a zero fiscal note is submitted.		

(Revised 9/6/24 OMB/LFD) Page 2 of 2