

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 98  
Fiscal Note Number:  
() Publish Date:

Identifier: HB98-DFG-CO-03-29-13  
Title: SALMON ESCAPEMENT GOALS  
Sponsor: NEUMAN  
Requester: House Special Committee on Fisheries

Department: Department of Fish and Game  
Appropriation: Administration and Support  
Allocation: Commissioner's Office  
OMB Component Number: 2175

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
			FY 2014	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>						

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2013) cost:** 0.0

**Estimated CAPITAL (FY2014) cost:** 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.
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Division

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Date: 03/30/2013 03:15 PM

Date: 03/30/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB 98 \U

### Analysis

House Bill 98 directs the Board of Fisheries and the Alaska Department of Fish & Game (ADF&G) to promulgate certain regulatory provisions in regards to salmon escapement goals.

The bill directs the Board of Fisheries to adopt regulations for a specific management objective for a salmon stock that ADF&G has identified as a stock of concern. It also directs ADF&G, in collaboration with the Board of Fisheries, to establish escapement goals for salmon stocks. Finally, if a salmon stock falls below the escapement threshold of the escapement goal for two consecutive years, neither ADF&G nor the Board of Fisheries may adopt in regulation an escapement goal for that stock with a lower escapement threshold.

It is assumed that any regulations that may need to be promulgated to carry out the directives of HB 98 would occur during the Board of Fisheries normal board cycle and therefore would not have a fiscal impact upon any of the department's programs and/or operations.