

**2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov**

**Numbers and Language
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	Gov	Inc	150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Division of Administrative Services (DAS) is primarily funded by interagency receipts collected from divisions throughout the department. The division has been successful in recruitment and is nearly fully staffed in FY2025. Additionally, in FY2025 a position was relocated to DAS to primarily provide support to the Alaska Broadband Office, provide professional administrative and financial guidance, and support to divisions in the Anchorage office. That position is split between the two components. Interagency receipts are required to support projected personal services expenses and ensure that services costs can be supported.</p>													
1007 I/A Rcpts (Other)			150.0										
* Allocation Difference *			150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Broadband Office													
Maintain Level Funding for Alaska Broadband Office (FY26-27)	Gov	IncT	1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
<p>Funding for the Alaska Broadband Office's core operations was temporary in FY2024 and FY2025, pending award of federal funds for the Broadband program. That award has been received and the Alaska Broadband Office will be maintained at current levels of service to manage broadband activities in the state and administer grant programs to distribute federal funds for broadband projects. The division has received the Broadband Equity Access and Deployment award of over \$1 billion, which will be enacted over multiple years.</p>													
1061 CIP Rcpts (Other)			1,164.5										
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	Gov	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Broadband Office (ABO) is primarily funded by federal Broadband Equity Access and Deployment funds, which were appropriated in the capital budget. The federal planning award allows ABO to collect indirect revenue to support operations. The ABO charges all eligible direct expenses to federal funds. Some statewide and department rates cannot be charged directly to federal funds and are, therefore, funded through indirect revenue collections. Those indirect receipts are capped at 10 percent and have not been sufficient to fully fund the rate and core services charges for the ABO. In both FY2023 and FY2024, general funds were transferred within Executive Administration from Administrative Services to the ABO to fund rate charges. In FY2023, \$55.0 was used to fund ABO rates. In FY2024, \$38.0 was used to fund ABO rates. Transferring general funds from Administrative Services to ABO was necessary to avoid a shortfall but impacted departmental core services rates to other divisions and effectively required fee-supported divisions to offset the cost of broadband implementation in Alaska.</p>													
<p>The department is evaluating whether development of a Negotiated Indirect Cost Rate Agreement (NICRA) will be required for the remainder of the federal grant agreement. As the remainder of the federal agreement becomes available and the department completes that analysis, indirect revenues are projected to increase to the level needed to support ongoing rates and the need for general funds will be reduced.</p>													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,214.5	668.9	50.3	485.3	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,364.5	758.9	50.3	545.3	10.0	0.0	0.0	0.0	0	0	0

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Community and Regional Affairs													
Community and Regional Affairs													
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education	Gov	Inc	198.0	0.0	0.0	0.0	0.0	0.0	198.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.													
(g) A sum, estimated to be \$180,060 and not to exceed \$198,000, is appropriated from the boat receipts collected under AS 05.25.096 in the fiscal year ending June 30, 2025, to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2026.													
1216 Boat Rcpts (DGF)			198.0										
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	Gov	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
The annual grant to the Alaska Legal Services Corporation from the Civil Legal Services Fund is based off of the statutory formula in AS 37.05.590, which authorizes 10 percent of the previous year's civil collections to the general fund be appropriated for this grant. In FY2024, \$3,125,931.07 was collected, which results in funding available for this grant of \$312.6. The Division of Community and Regional Affairs had \$296.5 in the base budget for this grant, which is increased to \$312.6 in FY2026 to reflect the revenue available.													
1221 Legal Serv (DGF)			16.1										
Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	Gov	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
State Bill 118 passed in 2024 which requires the department to provide an annual report to the legislature identifying the State's role in innovation, manufacturing, and transportation. The fiscal note for this legislation was not included in the fiscal note section of the operating budget.													
Continued funding is required to prepare the required report to the legislature. The division will prepare this report utilizing a contract.													
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			254.1	0.0	0.0	40.0	0.0	0.0	214.1	0.0	0	0	0
** Appropriation Difference **			254.1	0.0	0.0	40.0	0.0	0.0	214.1	0.0	0	0	0
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
L Amount Necessary to Meet Full PILT Distribution if Funding in Sec. 1 is Insufficient	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec. XX (c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2026.													
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Revenue Sharing (continued)													
National Forest Receipts													
L National Forest Receipts to State on Behalf of Unorganized Communities are Appropriated to Organized Communities	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2026.</p>													
1002 Fed Rcpts (Fed)			0.0										
L Amount Necessary to Meet Full Distribution of National Forest Receipt if Funding in Sec. 1 is Insufficient	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Sec. XX (b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2026.</p>													
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Regulation Review Rate Adjustment for Department of Law Rates	Gov	Inc	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
<p>In FY2025 the Department of Law revised the methodology for calculating billings to client agencies for regulations review. The rate increase allocated to the Department of Commerce, Community, and Economic Development is \$146.0 in FY2025. The Division of Corporations, Business and Professional Licensing accounts for approximately 50 percent of the total regulation review requests for the department and is allocated half of the increase in the billing.</p>													
1156 Rcpt Svcs (DGF)			73.0										
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	Gov	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<p>House Bill 126 passed but was not included in the fiscal note section of the operating budget (HB 268). This bill established licensure for associate counselors under the Alaska Board of Professional Counselors ("board").</p> <p>The division's fiscal note for the bill included one full-time Occupational Licensing Examiner (OLE) to review and process applications and associated costs. A class study has been finalized since legislative session and the position title is now a Licensing Examiner 2 (08#001), range 15, in Anchorage.</p>													

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126)) (continued)													
			118.1										
* Allocation Difference *			191.1	93.1	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.1	93.1	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0

Insurance Operations

Insurance Operations

Regulation Review Rate Adjustment for Department of Law Rates	Gov	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
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In FY2025 the Department of Law revised the methodology for calculating billings to client agencies for regulations review. The rate increase allocated to the Department of Commerce, Community, and Economic Development is \$146.0 in FY2025. The Division of Insurance accounts for approximately 25 percent of the total regulation review requests for the department and is allocated a quarter of the increase in billing.

1156 Rcpt Svcs (DGF)			36.5										
Consumer Service Specialist to Address Increased Volume of Filings	Gov	Inc	141.4	106.4	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0

The Division of Insurance (DOI) has seen an increased need for Consumer Services Specialists (CSS). In FY2024, 308 complaint cases were opened with more than 1,200 consumer inquiries, an increase of 25 percent over FY2023. The section also oversees the External Healthcare Appeals program which facilitates all final level appeal decisions for all fully funded insurance program participants in Alaska and includes consumers waiting for time-sensitive care. In FY2024 the section reviewed 68 External Healthcare Reviews/Appeals. This is an increase of 31 percent over FY2023.

The CSS team attempts to address all inquiries within 72 hours. At full capacity, the CSS team has been able to absorb the additional workload, but any vacancy or onboarding process will result in increased waiting times for consumers and an unsustainable increase in workload for existing staff. An additional Consumer Service Specialist (08#212), range 16, in Anchorage, will provide the necessary capacity to allow the division to ensure timely reviews and responses to complaints and inquiries for Alaskan consumers on critical insurance coverage decisions. The Division of Insurance collects sufficient revenue to support this increment without a change to fees.

1156 Rcpt Svcs (DGF)			141.4										
L Division of Insurance for Actuarial Support (FY2026-FY2027)	Gov	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

The Division of Insurance has continued need for contractual actuarial support as the actuary position in the Division

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Insurance Operations (continued)													
Insurance Operations (continued)													
Division of Insurance for Actuarial Support (FY2026-FY2027) (continued)													
of Insurance is vacant and in continual recruitment. This appropriation will be funded from licensing receipts that are already collected by the Division of Insurance; this change will not result in an increase in fees.													
1156 Rcpt Svcs (DGF) 1,000.0													
* Allocation Difference *													
** Appropriation Difference **													
			1,177.9	106.4	0.0	1,061.5	10.0	0.0	0.0	0.0	1	0	0
			1,177.9	106.4	0.0	1,061.5	10.0	0.0	0.0	0.0	1	0	0

Alaska Oil and Gas Conservation Commission

Alaska Oil and Gas Conservation Commission

Federal Authority to Align with Grant Awards	Gov	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
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The Alaska Oil and Gas Conservation Commission (AOGCC) has been awarded increased federal grant funding from the U.S. Environmental Protection Agency (EPA) to perform high priority oilfield inspections and mechanical integrity testing (MIT) of Class II injection and disposal wells in compliance with the Underground Injection Control program (UIC) authorized under the Safe Drinking Water Act 1443(b). Additional federal receipt authority is needed to receive these funds and perform additional federal activities.

1002 Fed Rcpts (Fed) 30.0

Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	Gov	IncOTI	738.0	388.0	0.0	350.0	0.0	0.0	0.0	0.0	2	0	0
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With passage of House Bill 50 (chapter 23 SLA 2024), the Alaska Oil and Gas Conservation Commission (AOGCC) is given expanded authority and responsibilities to create a regulatory structure for carbon capture, utilization, and storage (CCUS) in Alaska. This bill grants the AOGCC authority to pursue primacy from the U.S. Environmental Protection Agency (EPA) over Class VI wells needed for CCUS injection and amends the general property laws of Alaska to clarify pore space ownership for private parties.

The fiscal note attached to this bill did not include new appropriations for FY2025, but did continue expenditures originally authorized in Senate Bill 48 (chapter 2 SLA 2023). Funding is included to continue the full-time exempt Senior Carbon/Petroleum Engineer (08X206), range 26, in Anchorage and Carbon Engineering Assistant (08X207), range 18, in Anchorage positions, as well as associated contractual and core services costs.

The original fiscal note anticipated expenditures in FY2026 being funded from receipts collected into the Carbon Dioxide Storage Facility Administrative fund. Those revenues have not begun to be collected, and general funds are needed for an additional year to ensure fund sufficiency for program operations.

1004 Gen Fund (UGF) 738.0

* Allocation Difference *													
** Appropriation Difference **													
			768.0	388.0	0.0	380.0	0.0	0.0	0.0	0.0	2	0	0
			768.0	388.0	0.0	380.0	0.0	0.0	0.0	0.0	2	0	0

Alcohol and Marijuana Control Office

Alcohol and Marijuana Control Office

Regulation Review Rate Adjustment for Department of Law Rates	Gov	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
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In FY2025 the Department of Law revised the methodology for calculating billings to client agencies for regulations

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Alcohol and Marijuana Control Office (continued)													
Alcohol and Marijuana Control Office (continued)													
Regulation Review Rate Adjustment for Department of Law Rates (continued)													
review. The rate increase allocated to the Department of Commerce, Community, and Economic Development is \$146.0 in FY2025. The Alcohol and Marijuana Control Office accounts for approximately 25 percent of the total regulation review requests for the department and is allocated a quarter of the increase in the billing.													
1005 GF/Prgm (DGF)			36.5										
Legal Costs from the Department of Law and Office of Administrative Hearings	Gov	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The Alcoholic Beverage Control Board and the Marijuana Control Board have directed the Alcohol and Marijuana Control Office (AMCO) to pursue additional licensing action that has resulted in more licensing appeals. In FY2023 the boards received 28 licensing appeals; in FY2024 that number rose to 33. Licensing appeals are first submitted to the director or board, then to the board, and then to the Office of Administrative Hearings for final decision. At each step, the Department of Law (LAW) is consulted. The increase in licensing appeals has resulted in increased legal costs for AMCO.													
The AMCO has also been sued in State court for alleged constitutional violations related to the Title 4 revisions enacted through Senate Bill 9, passed in 2022. Administrative appeals to superior court have resulted in two cases where significant attorney expenses are anticipated. Legal costs in the AMCO have risen dramatically in recent years, from \$45.0 in FY2022 to \$180.0 in FY2024. The AMCO collects sufficient revenue to support this increment without a change to fees.													
1005 GF/Prgm (DGF)			150.0										
* Allocation Difference *			186.5	0.0	0.0	186.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			186.5	0.0	0.0	186.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Alaska Gasline Development Corporation Annual Operating Costs	Gov	Inc0TI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
This restores general fund support for ongoing Alaska Gasline Development Corporation (AGDC) operating activities in FY2026.													
The AGDC was previously supported by the Alaska Liquefied Natural Gas Fund (LNG fund - 1235, AS 31.25.110). The last appropriation to the LNG fund was in 2024. General funds are needed to continue advancing the AKLNG project.													
1004 Gen Fund (UGF)			2,487.5										
FY2026 Salary, Health Insurance, and Retirement Increases	Gov	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$32.0													
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$32.0													
1235 AGDC-LNG (Other)			32.0										
* Allocation Difference *			2,519.5	1,920.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,519.5	1,920.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Facilities Rent and Maintenance Costs for AEA	Gov	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Office Space in AIDEA Owned Facility (Costs Shared 50/50)													
<p>The Alaska Energy Authority (AEA) is currently housed in the office space owned by the Alaska Industrial Development and Export Authority (AIDEA). Historically, the AIDEA paid for the annual facility operations and maintenance costs. Projected costs for the facility for FY2025 are \$608.0, including capital improvements.</p> <p>Beginning in FY2026, the AEA will contribute half of the building operations and maintenance cost (\$304.0). In the upcoming year, both agencies will analyze the allocation of shared space and costs to determine appropriate allocations or alternative space options.</p>													
1004 Gen Fund (UGF)			304.0										
Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	Gov	Inc	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>House Bill 307 passed in 2024 and provided the statutory authority for exempt employees for the Alaska Energy Authority (AEA). Previously, positions were housed in the Alaska Industrial Development Export Authority. Positions were transferred to the AEA in FY2025 Management Plan, and unbudgeted interagency and capital improvement project receipts were used to fund positions in FY2025. In FY2026, positions are located in the AEA Rural Energy Assistance. This adjustment provides capital improvement project receipt authority to collect revenue from capital projects to support these personal service expenses.</p>													
1061 CIP Rcpts (Other)			3,100.0										
Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Circuit Rider Program, established under Alaska Statute 42.45.900 and administrative code 3 AAC 108.200 - 3 AAC 108.220, provides on-site Operations and Maintenance training to eligible rural utilities to enhance the efficiency, safety, and reliability of their power systems, while reducing the risk and severity of emergency situations. Additionally, the circuit riders provide real-time remote technical assistance to rural operators, troubleshooting power system issues via phone or electronic communication. The Circuit Rider Program is vital for communities and acts as the first and last lines of defense for rural power infrastructure.</p> <p>The Alaska Energy Authority (AEA) is responsible for training and providing technical assistance to over 100 rural utilities. Currently, AEA has three circuit rider positions. However, with more than 100 utilities and only three circuit rider positions, the program is forced to be reactive rather than proactive, responding to problems instead of following a rotating schedule to provide training and required maintenance that could prevent emergencies. This limitation is primarily due to a decline in available federal funding.</p> <p>The Circuit Rider Program has historically been funded by the Denali Commission. Current funding levels are not adequate to support the authority's statutory obligations for assistance to rural utilities and funding for the Circuit Rider Program has consistently decreased over time. Federally funded in FY2021 at \$300.0; in FY2022 at \$300.0; in FY2023 at \$150.0; in FY2024 at \$75.0; and in FY2025 at \$75.0.</p> <p>Shifting to the Power Cost Equalization (PCE) Endowment Fund will fully fund the three circuit rider positions for the Circuit Rider Program, which provides assistance to all PCE eligible communities.</p>													
1002 Fed Rcpts (Fed)			-710.0										
1169 PCE Endow (DGF)			710.0										

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget	Gov	MisAdj	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information about the AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded by the AEA. This will allow the research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects -- both successful and unsuccessful - will help support and advance other affordable or renewable energy projects in the state.</p> <p>Prior work on the project was funded by federal funds. This funding will support continued digitization of the AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.</p>													
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			3,204.0	3,100.0	0.0	104.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion	Gov	MisAdj	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded AEA. This will allow the research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects -- both successful and unsuccessful - will help support and advance other affordable or renewable energy projects in the state.</p> <p>Prior work on the project was funded by federal funds. This funding will support continued digitization of AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.</p>													
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,404.0	3,100.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete Temp Increment No Longer Needed - IIJA Staff for the Alaska Energy Authority (FY24-FY27)	Gov	Dec	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Funding for five positions for the Alaska Energy Authority (AEA) and associated costs to support work associated with the Infrastructure Investment and Jobs Act (IIJA). The AEA received multiple capital appropriations in the FY2023 budget related to the IIJA. Funding and positions are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) because all employees and personal services funding is budgeted to the AIDEA.</p>													
1007 IIA Rcpts (Other)			-676.6										

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Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Delete Temp Increment No Longer Needed - AEA	Gov	Dec	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)													
<p>The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2024 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds seven positions and associated costs to support the IIJA programs, including a one-time set-up cost of \$25.0 core services and \$10.0 commodities per position. Positions will be funded from capital improvement project receipts received in the AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as interagency receipts to fund positions.</p> <p>The following positions are added: Full-time Project Manager (08#138), range 23/24/25, in Anchorage Full-time Project Manager (08#139), range 23/24/25, in Anchorage Full-time Sr. Contracting Officer (08#140), range 20/22, in Anchorage Full-time Grant Accountant (08#141), range 20/22, in Anchorage Full-time Accounting Technician (08#142), range 14/16, in Anchorage Full-time Engagement and Communications Specialist (08#143), range 18/20, in Anchorage Full-time Administrative Assistant (08#144), range 14/16, in Anchorage</p>													
1007 I/A Rcpts (Other)			-1,074.5										
Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	Gov	Dec	-8,951.7	0.0	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0
<p>HB307 passed in 2024 and provided the statutory authority for exempt employees for the Alaska Energy Authority (AEA). Previously these positions were housed in the Alaska Industrial Development and Export Authority (AIDEA) and funded through interagency receipts from AEA. Positions were transferred in FY2025 Management Plan, and unbudgeted interagency and unbudgeted capital improvement project receipts were used to fund positions in FY2025 in AEA. In FY2025 Management Plan, authority not planned to be used for personal services in AIDEA was transferred to the services line. In FY2026, interagency receipt authority previously used to support these positions in AIDEA is reduced.</p>													
1007 I/A Rcpts (Other)			-8,951.7										
* Allocation Difference *			-10,702.8	-1,751.1	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0

Alaska Industrial Development Corporation Facilities Maintenance

Facilities Rent and Maintenance Costs for AEA	Gov	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Office Space in AIDEA Owned Facility (Costs Shared 50/50)													

The Alaska Energy Authority (AEA) is currently housed in the office space owned by Alaska Industrial Development and Export Authority (AIDEA). Historically, the AIDEA paid for the annual facility operations and maintenance costs. Projected costs for the facility for FY2025 are \$608.0, including capital improvements.

Beginning in FY2026, the AEA will contribute half of the building operations and maintenance cost (\$304.0). In the upcoming year, both agencies will analyze the allocation of shared space and costs to determine appropriate allocations or alternative space options.

Previously capital improvements to the facility have been managed via board resolution, but will be reflected in the operating budget on an annual basis going forward.

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development Corporation Facilities Maintenance (continued)													
Facilities Rent and Maintenance Costs for AEA													
Office Space in AIDEA Owned Facility (Costs Shared 50/50) (continued)													
			304.0										
	Gov	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
Increase Authority for Anticipated Building Maintenance Costs													
The Alaska Industrial Development and Export Authority (AIDEA) and the Alaska Energy Authority (AEA) are co-located in a building owned by the AIDEA in midtown Anchorage. Building maintenance and operational costs have risen in recent years due to the expenses associated with outside labor and ongoing inflation affecting the prices of building materials and services. These increases have been addressed by utilizing funding authorized by the board through various resolutions from its investment funds, ensuring the building remains a valuable asset. In FY2026, budget authority will be added to the AIDEA Facilities Maintenance to align with AS 37.07.020(e). Additionally, the update will align the budget authority with the inflationary pressures currently experienced.													
			110.0										
			414.0	0.0	0.0	414.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-10,288.8	-1,751.1	0.0	-8,537.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	Gov	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue													
Reduce statutory designated program receipts to ensure revenue sufficiency. Statutory designated program receipts are collected under the Seafood Assessment in AS 16.51.120, but have gradually declined as seafood ex-vessel values are lower. This gradual reduction will allow Alaska Seafood Marketing Institute (ASMI) to plan and implement a methodical approach to seafood marketing and sales of Alaska seafood products for maximum benefit with reduced reliance on the state. It will also give ASMI time to build out a long-term, forward-thinking business plan and approach to the ASMI operations.													
			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	Gov	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)													
During the 2024 legislative session, Senate Bill (SB) 217 (Integrated Transmission Systems) was combined into House Bill 307 (Utility Regulation; RCA; AEA; Energy Loan), which passed and was enrolled as chapter 24 SLA 2024, however the fiscal note associated with SB 217 was not included in the operating budget (HB 268) and, therefore, not appropriated.													

The RCA will need to use contracted support to develop the cost recovery mechanism and regulations for this program within the statutory time frame and does not have the capacity to complete this body of work with existing

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2) (continued)													
resources. The RCA will also need to impose a transition process for affected electric utilities to transition transmission cost recovery to the transmission cost recovery mechanism, and to process filings related to that transition. Once regulations are adopted, the RCA expects to use existing resources and budget authority to process filings generated by the adopted regulations. General funds are needed in FY2025 and FY2026 to fund the professional services contractual support needed to develop and implement the program within the statutory timeframe.													
			1141 RCA Rcpts (DGF) 50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance and Operations													
Facilities Rent State Owned													
Establish New Allocation for Facilities Rent State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Gov	Inc	255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
Additional interagency authority is required to allow for consolidated representation of facility costs in compliance with AS 37.07.020(e).													
In FY2024, the department paid a total of \$1,467.7 for State-owned facility rent. The total projected space rent cost for FY2026 is based on the FY2024 state-owned rent cost plus 10 percent.													
			1007 I/A Rcpts (Other) 255.1										
* Allocation Difference *			255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent Non-State Owned													
Establish New Allocation for Facilities Rent Non-State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Gov	Inc	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
Additional interagency authority is required to allow for consolidated representation of facility costs in compliance with AS 37.07.020(e).													
In FY2024, the department paid a total of \$1,369.8 for leases in non-State-owned facilities and associated lease management costs provided by the Department of Transportation and Public Facilities. The total projected lease cost for FY2026 is based on the FY2024 non-State-owned lease cost plus 10 percent.													

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Facility Maintenance and Operations (continued)													
Facilities Rent Non-State Owned (continued)													
Interagency Authority to Align with AS													
37.07.020(e) Annual Facility Maintenance, Operations, and Repairs (continued)													
			1,506.8										
		1007 I/A Rcpts (Other)	1,506.8										
		* Allocation Difference *	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	1,761.9	0.0	0.0	1,761.9	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	-1,611.3	4,615.3	74.1	-6,554.8	40.0	0.0	214.1	0.0	3	0	0
		**** All Agencies Difference ****	-1,611.3	4,615.3	74.1	-6,554.8	40.0	0.0	214.1	0.0	3	0	0

Column Definitions

AdjBase (FY26 Adjusted Base) - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY26 Gov (12/12)) - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.