

**Department of Military and Veterans' Affairs**

All Dollars in Thousands

Numbers Only

|                 | FY20 Mgt Pln    | FY21 Adj Base   | FY21 Governor Request |
|-----------------|-----------------|-----------------|-----------------------|
| Unrestricted GF | 23,341.9        | 23,442.0        | 22,761.6              |
| Designated GF   | 178.4           | 178.4           | 178.4                 |
| Other           | 11,184.8        | 11,223.4        | 9,752.9               |
| Federal Funds   | 33,321.9        | 33,451.7        | 32,986.5              |
| <b>Total</b>    | <b>68,027.0</b> | <b>68,295.5</b> | <b>65,679.4</b>       |

**Department of Military and Veterans' Affairs**

| #  | Appropriation                  | Allocation                                | Description  | Subcommittee Notes     | Funding Information |           |         | Gov PCNs  |           |
|--|--------------------------------|---|--|------------------------|---------------------|-----------|---------|-----------|-----------|
| <b>Includes all FY21 Governor's Request transactions not included in the Adjusted Base</b> |                                |   |  | <b>Numbers Section</b> |                     |           |         | (2,616.1) | -1        |
| 1  | Military and Veterans' Affairs | Alaska Land Mobile Radio                  | Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment |                        | 0                   |           | -       | 0         | Structure |
| 2  | Military and Veterans' Affairs | State of Alaska Telecommunications System | Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment  |                        | 0                   |           | -       | 0         | Structure |
| 3  | Military and Veterans' Affairs | State of Alaska Telecommunications System | LFD Adjustment to Match Technical Error in Governor's Budget Submission                      |                        | 1004                | Gen Fund  | 35.5    | 0         |           |
| 4  | Military and Veterans' Affairs | Office of the Commissioner                | Reduce Authority for Alaska State Defense Force Stipend Due to Reduced Operating Costs       |                        | 1004                | Gen Fund  | (10.0)  | 0         |           |
| 5  | Military and Veterans' Affairs | Office of the Commissioner                | Reduce Authority to Align with Anticipated Revenue and Expenditures                          |                        | 1002                | Fed Rcpts | (83.6)  | 0         |           |
|  |                                |   |  |                        | 1007                | I/A Rcpts | (484.5) |           |           |
|  |                                |   |  |                        | 1061                | CIP Rcpts | (32.4)  |           |           |

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|----|--------------------------------|--|---|--------------------|---------------------|-----------|---------|----------|--|
| 6  | Military and Veterans' Affairs | Office of the Commissioner                 | Delete Administrative Assistant II (09-0125) and Authority Due to Administrative Efficiencies |                    | 1002                | Fed Rcpts | (3.3)   | -1       |  |
|    |                                |  |   |                    | 1004                | Gen Fund  | (83.4)  |          |  |
| 7  | Military and Veterans' Affairs | Homeland Security and Emergency Management | Reduce Authority to Align with Anticipated Revenue and Expenditures                           |                    | 1061                | CIP Rcpts | (303.6) | 0        |  |
| 8  | Military and Veterans' Affairs | Homeland Security and Emergency Management | Reduce Matching Funding Due to Business Process Realignment and Efficiencies                  |                    | 1003                | GF/Match  | (400.0) | 0        |  |
| 9  | Military and Veterans' Affairs | Army Guard Facilities Maintenance          | Reduce Authority Due to Armory Divestiture Maintenance Savings                                |                    | 1004                | Gen Fund  | (50.0)  | 0        |  |
| 10 | Military and Veterans' Affairs | Army Guard Facilities Maintenance          | Reduce Authority Due to Janitorial Contract Savings   |                    | 1002                | Fed Rcpts | (378.3) | 0        |  |
|    |                                |  |   |                    | 1004                | Gen Fund  | (123.0) |          |  |
| 11 | Military and Veterans' Affairs | Army Guard Facilities Maintenance          | Reduce Authority to Align with Anticipated Revenue and Expenditures                           |                    | 1007                | I/A Rcpts | (650.0) | 0        |  |
| 12 | Military and Veterans' Affairs | Air Guard Facilities Maintenance           | Reduce Authority to Align with Anticipated Expenditures                                       |                    | 1003                | GF/Match  | (30.0)  | 0        |  |
|    |                                |  |   |                    | 1004                | Gen Fund  | (19.5)  |          |  |