

2011 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language

Agency	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Agency Budgets				
Administration	65,663.0	65,663.2	0.2	
Community & Economic Dev	808,503.3	824,973.3	16,470.0	2.0 %
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	360,593.6	158,700.7	-201,892.9	-56.0 %
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	26,325.0	0.0	
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,210.0	0.0	
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,538.2	0.0	
Public Safety	8,278.0	8,278.0	0.0	
Revenue	136,669.5	136,669.5	0.0	
Transportation & Public Fac	1,076,363.4	1,076,363.4	0.0	
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
Total	2,809,532.8	2,624,110.1	-185,422.7	-6.6 %
Statewide Items				
Fund Capitalization	64,800.0	64,800.0	0.0	
Total	64,800.0	64,800.0	0.0	
Statewide Total	2,874,332.8	2,688,910.1	-185,422.7	-6.5 %
Funding Summary				
Unrestricted General (UGF)	1,651,842.4	1,468,399.7	-183,442.7	-11.1 %
Designated General (DGF)	46,481.7	44,501.7	-1,980.0	-4.3 %
Other State Funds (Other)	96,327.6	96,327.6	0.0	
Federal Receipts (Fed)	1,079,681.1	1,079,681.1	0.0	

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Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
Total	30,620.2	30,620.2	0.0