

**2011 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1]</b>	<b>[2]</b>	<b>[2] - [1]</b>	
	<b>SCS1 Total</b>	<b>SCS2 Total</b>	<b>SCS1 Total to SCS2 Total</b>	
<b>Agency Budgets</b>				
Administration	65,663.0	65,663.2	0.2	
Community & Economic Dev	808,503.3	824,973.3	16,470.0	2.0 %
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	360,593.6	158,700.7	-201,892.9	-56.0 %
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	26,325.0	0.0	
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,210.0	0.0	
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,538.2	0.0	
Public Safety	8,278.0	8,278.0	0.0	
Revenue	136,669.5	136,669.5	0.0	
Transportation & Public Fac	1,076,363.4	1,076,363.4	0.0	
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
<b>Total</b>	<b>2,809,532.8</b>	<b>2,624,110.1</b>	<b>-185,422.7</b>	<b>-6.6 %</b>
<b>Statewide Items</b>				
Fund Capitalization	64,800.0	64,800.0	0.0	
<b>Total</b>	<b>64,800.0</b>	<b>64,800.0</b>	<b>0.0</b>	
<b>Statewide Total</b>	<b>2,874,332.8</b>	<b>2,688,910.1</b>	<b>-185,422.7</b>	<b>-6.5 %</b>
<b>Funding Summary</b>				
Unrestricted General (UGF)	1,651,842.4	1,468,399.7	-183,442.7	-11.1 %
Designated General (DGF)	46,481.7	44,501.7	-1,980.0	-4.3 %
Other State Funds (Other)	96,327.6	96,327.6	0.0	
Federal Receipts (Fed)	1,079,681.1	1,079,681.1	0.0	

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Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
<b>Total</b>	<b>30,620.2</b>	<b>30,620.2</b>	<b>0.0</b>