

# **Fiscal Year 2026 Subcommittee Book**

---

## **Department of Commerce, Community and Economic Development**

### **Governor's Operating Budget Request**



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

## Column Definitions

**24Actual (FY24 OMB Actual)** - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

**25Enroll (FY25 Enrolled)** - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**25Auth (FY25 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated Enrolled Language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**25MgtPln (FY25 Management Plan)** - Authorized level of expenditures at the beginning of FY25 plus Position Adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY26 Adjusted Base)** - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY26 Gov (12/12))** - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.

## TABLE OF CONTENTS

<b>Summary of Budget Changes</b> . . . . .	1
<b>Budget Summary</b>	
Allocation Summary - All Funds . . . . .	9
Allocation Summary - General Funds . . . . .	12
Allocation Summary - Unrestricted General Funds . . . . .	15
Agency Totals . . . . .	17
<b>Department of Commerce, Community and Economic Development</b>	
Executive Administration	
Commissioner's Office . . . . .	20
Administrative Services . . . . .	22
Alaska Broadband Office . . . . .	24
Banking and Securities	
Banking and Securities . . . . .	26
Community and Regional Affairs	
Community and Regional Affairs . . . . .	28
Serve Alaska . . . . .	32
Revenue Sharing	
Payment in Lieu of Taxes (PILT) . . . . .	34
National Forest Receipts . . . . .	36
Fisheries Taxes . . . . .	38
Corporations, Business and Professional Licensing	
Corporations, Business and Professional Licensing . . . . .	40
Economic Development	
Economic Development . . . . .	44
Investments	
Investments . . . . .	46
Tourism Marketing	
Tourism Marketing . . . . .	50
Insurance Operations	
Insurance Operations . . . . .	52
Alaska Oil and Gas Conservation Commission	
Alaska Oil and Gas Conservation Commission . . . . .	56
Alcohol and Marijuana Control Office	
Alcohol and Marijuana Control Office . . . . .	60
Alaska Gasline Development Corporation	
Alaska Gasline Development Corporation . . . . .	62
Alaska Energy Authority	
Alaska Energy Authority Owned Facilities . . . . .	64
Alaska Energy Authority Rural Energy Assistance . . . . .	66
Alaska Energy Authority Power Cost Equalization . . . . .	70
Statewide Project Development, Alternative Energy and Efficiency . . . . .	72
Alaska Industrial Development and Export Authority	
Alaska Industrial Development and Export Authority . . . . .	76
Alaska Industrial Development Corporation Facilities Maintenance . . . . .	80
Alaska Seafood Marketing Institute	
Alaska Seafood Marketing Institute . . . . .	82
Regulatory Commission of Alaska	
Regulatory Commission of Alaska . . . . .	84

Facility Maintenance and Operations	
State Facilities Maintenance and Operations . . . . .	86
Facilities Rent State Owned . . . . .	88
Facilities Rent Non-State Owned . . . . .	90
Agency Unallocated	
Agency Unallocated Appropriation . . . . .	92
<b>Wordage . . . . .</b>	<b>95</b>

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Executive Administration / Alaska Broadband Office	Maintain Level Funding for Alaska Broadband Office (FY26-27)	\$1,164.5 CIP Repts (Other) IncT	<p>The Alaska Broadband Office (ABO) was established as a result of Alaska receiving over \$1 billion from the federal <b>Broadband Equity Access and Deployment Program</b>. The ABO's operations are funded from those Federal Receipts via appropriations in the capital budget and appear in the operating budget as CIP Receipts.</p> <p>From inception, the ABO has received Temporary Increments (IncTs) for its operations. Those IncTs have totaled \$1,164.5 all of which lapse in FY25 and are removed from the budget in the FY26 Adjusted Base.</p> <p>A new IncT (FY26-27) of \$1,164.5 is proposed for FY26 to replace the lapsing funding which would provide for a flat level of funding for the ABO over the next two years.</p> <p><b>Fiscal Analyst Comment:</b> In the FY25 budget, the ABO received four permanent Increments totaling \$1,406.0 for a Project Coordinator, mapping support, streamlined permitting positions, and Right-of Way coordinators. Those coupled with the new IncT of \$1,164.5, salary adjustments (\$46.6), and the core services charges IncT (\$50.0- See Item 2), makes the FY26 budget request total \$3,146.3.</p> <p><b>Items 1 and 2 are related.</b></p>
2	Executive Administration / Alaska Broadband Office	Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	\$50.0 Gen Fund (UGF) IncT	<p>As mentioned in Item 1, the ABO has been entirely funded from Federal Receipts via the capital budget. The ABO charges all direct expenses for operations to the capital project appropriation. Indirect costs, such as core services charges, can be paid as part of an Indirect Cost Allocation Plan (ICAP). Without a federally negotiated ICAP rate, the de minimus federal rate has been capped at 10%, which hasn't provided sufficient funding to totally pay all core services charges. In the FY23-24 budgets, general funds were transferred from the Administrative Services allocation to pay the difference.</p> <p>This Increment would fund the shortfall between the ICAP revenue and the total core services charges.</p> <p><b>Items 1 and 2 are related.</b></p>

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
3	Community and Regional Affairs / Community and Regional Affairs	Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	\$16.1 Legal Serv (DGF) <b>Inc</b>	In the 2024 session, the legislature moved the ongoing grant to Alaska Legal Services from the language section of the bill to the numbers section of the bill. This grant is statutorily funded from 10% of the previous fiscal year's court filing fees and this Increment adjusts the amount for FY26 to the level of revenues received.  <b>Fiscal Analyst Comment:</b> This increase of \$16.1 brings the total FY26 grant amount to \$312.6.
4	Community and Regional Affairs / Community and Regional Affairs	Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	\$40.0 Gen Fund (UGF) <b>Inc</b>	Senate Bill 118 passed in 2024 which requires the Department to provide an annual report to the legislature identifying the State's role in innovation, manufacturing, and transportation to support the global energy transition. The report is to analyze the potential role of State goods in energy transition including electric batteries, solar panels, wind turbines, and connected consumer devices. The Fiscal Note for this legislation was not included in the Fiscal Note section of the FY25 operating budget.  This Increment would provide continued funding to prepare the required report to the legislature.
5	Various	Regulation Review Rate Adjustment for Department of Law Rates	<b>Total: \$146.0</b> \$36.5 GF/Prgm (DGF) \$109.5 Rept Svcs (DGF) <b>Inc</b>	Last session, the Department of Law (DOL) requested \$448.0 UGF to replace their billing rate methodology to agencies for final regulation review. They had stated their methodology was not always an accurate representation of the time and cost necessary for the reviews. The fund source change to UGF was denied by the legislature with an understanding that DOL should revise their billing methodology to cover their costs.  For the FY26 budget, three divisions in the Department have Increments for regulations review from increased DOL rates totaling \$146.0 as follows:  - <b>Corporations, Business &amp; Professional Licensing</b> - \$73.0 Receipt Supported Services;  - <b>Insurance Operations</b> - \$36.5 Receipt Support Services; and  - <b>Alcohol and Marijuana Control Office</b> - \$36.5 GF/Prgm Receipts.

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
6	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	\$118.1 Rept Svcs (DGF) <b>Inc</b>	House Bill 126 passed last session, but an appropriation for the Fiscal Note was not included in the operating budget. The bill established licensure for associate counselors under the Alaska Board of Professional Counselors.  The Fiscal Note identified a need for one full-time Occupational Licensing Examiner to review and process applications. This Increment of \$118.1 Receipts Supported Services would fund the position for FY26.
7	Tourism Marketing / Tourism Marketing	Reverse Increment of Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)	(\$5,000.0) Gen Fund (UGF) <b>OTI</b>	Tourism marketing has received funding in both the operating and capital budgets over the years. The Alaska Travel Industry Association (ATIA) is the usual recipient of the funding and uses it in creating and distributing the Alaska Vacation Planner, managing the TravelAlaska website, and collecting and analyzing visitor statistics.  Prior to FY17, funding was appropriated each year in the operating budget. In FY18, it was moved to the capital budget as a grant to ATIA where it has appeared intermittently since.  The FY25 budget included an IncOTI of \$5,000.0 UGF which has been removed in the FY26 Adjusted Base.  <b>This OTI is highlighted here to reflect that the Governor did not include funding for tourism marketing in his FY26 budget.</b>
8	Insurance Operations / Insurance Operations	Consumer Service Specialist to Address Increased Volume of Filings	\$141.4 Rept Svcs (DGF) <b>1 PFT Position Inc</b>	The Division of Insurance (DOI) has seen an increase in demand for compliance oversight services. In FY24, 308 complaint cases were opened with more than 1,200 consumer inquiries, which was an increase of 25 percent over FY23. The section also oversees the External Healthcare Appeals program which facilitates all final level appeal decisions for all fully funded insurance program participants in Alaska and includes consumers waiting for time-sensitive care. In FY24 the section reviewed 68 External Healthcare Reviews/Appeals. This was an increase of 31 percent over FY23.  This Increment would fund an additional Consumer Service Specialist position in Anchorage to increase capacity for timely reviews and responses to complaints on insurance coverage decisions. The Division collects sufficient revenue to support this Increment without a change to fees.

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
9	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	\$738.0 Gen Fund (UGF) <b>2 PFT Positions IncOTI</b>	<p>With the passage of Senate Bill 48 (Ch. 2, SLA 2023), the Alaska Oil and Gas Conservation Commission (AOGCC) received \$388.0 UGF for a Senior Carbon/ Petroleum Engineer and a Carbon Engineering Assistant along with \$500.0 for contractual support. That funding was authorized through the FY25 budget and removed in the FY26 Adjusted Base.</p> <p>With the passage of House Bill 50 (Ch. 23, SLA 2024), the Fiscal Note identified a continuation of the funding for the positions with a reduction of \$150.0 to contractual services (a total of \$738.0).</p> <p>Per the Fiscal Note analysis, by the FY26 budget, carbon storage revenues were expected to be sufficient to offset the initial UGF provided. Those revenues have not materialized to date, however, and an IncOTI of \$738.0 UGF is included to continue payment of the FY26 costs.</p>
10	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Legal Costs from the Department of Law and Office of Administrative Hearings	\$150.0 GF/Prgm (DGF) <b>Inc</b>	The Alcoholic Beverage Control Board and the Marijuana Control Board have directed the Alcohol and Marijuana Control Office (AMCO) to pursue additional licensing action that has resulted in more licensing appeals. AMCO has also been sued in State court for alleged constitutional violations related to the alcoholic beverage laws (Title 4) revisions which were enacted through Senate Bill 9 (Ch. 8, SLA 2022). As a result, legal costs for AMCO have risen dramatically in recent years, from \$45.0 in FY22 to \$180.0 in FY24.
11	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,487.5 Gen Fund (UGF) <b>IncOTI</b>	<p>AGDC operations have historically been funded from the balance of the AK-LNG Fund which has been capitalized with UGF multiple times over the years. The fund balance was projected to go negative in FY24 without an infusion of capital.</p> <p>Instead of capitalizing the fund further, IncOTI's were provided for both the FY24 and FY25 operating budgets in the amounts of \$3.1 million and \$2,487.5 respectively.</p> <p>For FY26, a continuation flat budget is proposed via another IncOTI in the amount of \$2,487.5 UGF.</p> <p><b>Fiscal Analyst Comment:</b> The legislature also included fairly specific intent language for AGDC which instructed AGDC to present a 3rd party review of a project proposal to the legislature by December of 2024, and if economically positive, work toward Front End Engineering and Design (FEED) for Phase 1 of a pipeline project.</p> <p>Wood Mackenzie presented their preliminary information at the AGDC September 2024 Board</p>



**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
11	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,487.5 Gen Fund (UGF) <b>IncOTI</b>	<p>(continued)</p> <p>Meeting. In addition, on November 12, 2024, the Office of the Governor provided a memorandum and report to the legislature in response to this intent language.</p> <p>As a result, the Governor has proposed a \$50 million UGF Supplemental Multiyear appropriation (FY25-27) to the Alaska Industrial Development and Export Authority (AIDEA) to backstop FEED work toward a Final Investment Decision (FID).</p> <p><b>Items 11 and 15 are related.</b></p>
12	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 Gen Fund (UGF) <b>Inc</b>	<p>The Alaska Energy Authority (AEA) is currently housed in the office space owned by the Alaska Industrial Development and Export Authority (AIDEA). Historically, AIDEA has paid the annual facility operations and maintenance costs entirely, which are projected at \$608.0 for FY25.</p> <p>Beginning in FY26, AEA has agreed to contribute half of the cost (\$304.0) with the intent that both agencies analyze the allocation of shared space and costs to determine appropriate allocations or alternative space options.</p> <p><b>Fiscal Analyst Comment:</b> This Increment would provide funding for an expense previously not incurred by AEA. Prior to HB 307 (Ch. 24, SLA 2024), AEA and AIDEA had a shared board with a shared fiduciary responsibility to both agencies. Now with independent boards and responsibilities, it has been decided by the boards that AEA share in the cost of office space.</p> <p>The agency states that they do not have another funding source that could be used to support this cost. AEA does have an Indirect Cost Allocation Plan (ICAP), however, facility charges are currently excluded from the FY26 ICAP rate. A revision to the ICAP should be discussed as an alternative to UGF.</p> <p><b>Items 12, 16 and 18 are related.</b></p>

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
13	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	<b>Net Zero</b> (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) <b>FndChg</b>	AEA is responsible for training and providing technical assistance to over 100 rural utilities. Currently, AEA has three Circuit Rider positions responsible for these activities as part of the Circuit Rider Program (AS 42.45.900). Historically these positions have been funded from Federal Receipts via the Denali Commission and utilizing funding in the Rural Power Systems Upgrade (RPSU), and Bulk Fuel Upgrades (BFU) capital projects.  With declining Federal funding from both the Denali Commission and the RPSU and BFU programs, Power Cost Equalization Endowment funding is proposed for FY26.
14	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Data Library Administration, Hosting, Expansion, and Digitization <b>Supplemental</b>	\$225.0 Reapprops (Other) <b>ReAprop</b>	This funding would provide for continued digitization of AEA records to be added to the online repository.  Last session, AEA received an IncOTI for this data project using AEA Receipts funding. Prior work on the project was funded by Federal Receipts. This Reappropriation would continue the project using UGF previously appropriated to the Emerging Energy Technology Fund in 2013 that AEA has identified as available.  <b>Fiscal Analyst Comment:</b> Including this Reappropriation, over \$400.0 will have been applied toward support of the library. Ongoing administration, hosting and maintenance costs will likely need to be factored into the budget at some point.
15	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Alaska Liquefied Natural Gas Project Phase 1 Contingency Backstop (FY2025 - FY2027) <b>Supplemental</b>	\$50,000.0 Gen Fund (UGF) <b>MultiYr</b>	As mentioned in Item 11, the Governor has proposed a \$50 million UGF Supplemental Multiyear appropriation (FY25-27) to AIDEA to backstop FEED work performed by a project pipeline company toward a Final Investment Decision (FID). The backstop language would reimburse a pipeline company for FEED work if the FID does not come back positive.  <b>Items 11 and 15 are related.</b>
16	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Facilities Rent and Maintenance Costs for AIDEA Owned Facility	<b>Total: \$414.0</b> \$304.0 I/A Rcpts (Other) \$110.0 AIDEA Rcpt (Other) <b>Inc</b>	As discussed in Item 18, the legislature made efforts in the FY25 budget to consolidate facility maintenance and operations costs for each agency following AS 37.07.020(e). AIDEA has maintained a separate allocation for their facility costs in the budget and for FY26 are proposing Increments to further comply with the statute.  \$304.0 Interagency Receipts are added to represent the shared costs for office space between AEA and AIDEA. In addition, \$110.0 of AIDEA Receipts are proposed to combat the inflationary pressures of building maintenance costs that have accrued.

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
16	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Facilities Rent and Maintenance Costs for AIDEA Owned Facility	<b>Total: \$414.0</b>  \$304.0 I/A Rcpts (Other) \$110.0 AIDEA Rcpt (Other) <b>Inc</b>	(continued)  <b>Items 12, 16 and 18 are related.</b>
17	Alaska Seafood Marketing Institute / Alaska Seafood Marketing Institute	Comprehensive Marketing Plan (FY2025-FY2027) <b>Supplemental</b>	\$10,000.0 Gen Fund (UGF) <b>MultiYr</b>	<p>For FY24, the Governor put forth an IncOTI of <b>\$5 million UGF</b> for the Alaska Seafood Marketing Institute (ASMI), which was <b>approved by the legislature</b>. ASMI had not received UGF since FY18 and had primarily relied on the Alaska Seafood Marketing Assessment (AS 16.51.120) and competitive federal grant funding.</p> <p>For FY25, the Governor removed the IncOTI and did not propose any new UGF. The <b>legislature</b>, however, <b>added a \$10 million UGF Increment</b> intended to match the FY23 revenue collected from the Seafood Marketing Assessment (the actual known revenue from the most recently closed fiscal year). This Increment was intended to target the domestic market, <b>but was vetoed by the Governor</b>.</p> <p>In addition to the State funding added for domestic marketing, additional Federal Receipt authority was included for anticipated international marketing grants. This authority was enacted into law by the Governor.</p> <p>For FY26, the Governor has proposed a <b>\$10 million UGF Supplemental Multiyear (FY25-27)</b> appropriation to complete a comprehensive marketing plan. The multiyear approach is intended to allow ASMI to properly plan and implement a methodical approach to marketing Alaska seafood.</p>
18	Facility Maintenance and Operations / Various	Establish New Allocations for State Facilities Maintenance and Operations	<b>Struct</b>	<p>Last session the legislature made an attempt to consolidate facility maintenance and operations costs for each agency following AS 37.07.020(e). The FY25 budget for DCCED renamed the State Facilities Rent appropriation and allocations to <b>State Facilities Maintenance and Operations</b>.</p> <p>In addition, the legislature added intent language in the Governor's Office that read:  "It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility</p>

**Department of Commerce, Community and Economic Development**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
18	Facility Maintenance and Operations / Various	Establish New Allocations for State Facilities Maintenance and Operations	<b>Struct</b>	<p>(continued)  operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."</p> <p>For FY26, the Department added two new allocations in the Facilities Maintenance and Operations appropriation to account for facilities rent in both State owned and non-State owned facilities.</p> <p>All the funding <b>(\$1,359.4)</b> would be transferred from the <b>State Facilities Maintenance and Operations</b> allocation into the new <b>Facilities Rent State Owned</b> allocation. Interagency Receipts (I/A Receipts) authority would also be added <b>(\$255.1)</b> to fine tune the costs paid within the agency for State owned facilities.</p> <p>Likewise, an Increment of <b>\$1,506.8</b> I/A Receipts is added to the new <b>Facilities Rent Non-State Owned</b> to represent those costs paid for within the agency.</p> <p><b>Items 12, 16 and 18 are related.</b></p>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language
----------------------

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	1,596.7	2,203.6	2,277.4	2,277.4	680.7 42.6 %	73.8 3.3 %	0.0
Administrative Services	4,769.7	5,540.5	5,681.8	5,831.8	1,062.1 22.3 %	291.3 5.3 %	150.0 2.6 %
Alaska Broadband Office	873.9	3,049.7	1,931.8	3,146.3	2,272.4 260.0 %	96.6 3.2 %	1,214.5 62.9 %
<b>Appropriation Total</b>	<b>7,240.3</b>	<b>10,793.8</b>	<b>9,891.0</b>	<b>11,255.5</b>	<b>4,015.2 55.5 %</b>	<b>461.7 4.3 %</b>	<b>1,364.5 13.8 %</b>
Banking and Securities							
Banking and Securities	4,393.6	5,163.0	5,239.9	5,239.9	846.3 19.3 %	76.9 1.5 %	0.0
<b>Appropriation Total</b>	<b>4,393.6</b>	<b>5,163.0</b>	<b>5,239.9</b>	<b>5,239.9</b>	<b>846.3 19.3 %</b>	<b>76.9 1.5 %</b>	<b>0.0</b>
Community and Regional Affairs							
Community & Regional Affairs	10,370.7	18,637.5	12,595.3	12,849.4	2,478.7 23.9 %	-5,788.1 -31.1 %	254.1 2.0 %
Serve Alaska	2,162.6	6,198.1	6,209.0	6,209.0	4,046.4 187.1 %	10.9 0.2 %	0.0
<b>Appropriation Total</b>	<b>12,533.3</b>	<b>24,835.6</b>	<b>18,804.3</b>	<b>19,058.4</b>	<b>6,525.1 52.1 %</b>	<b>-5,777.2 -23.3 %</b>	<b>254.1 1.4 %</b>
Revenue Sharing							
Payment in Lieu of Taxes (PILT)	13,126.7	10,428.2	10,428.2	10,428.2	-2,698.5 -20.6 %	0.0	0.0
National Forest Receipts	10,314.8	9,200.0	9,200.0	9,200.0	-1,114.8 -10.8 %	0.0	0.0
Fisheries Taxes	1,320.1	3,100.0	3,100.0	3,100.0	1,779.9 134.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>24,761.6</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>-2,033.4 -8.2 %</b>	<b>0.0</b>	<b>0.0</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	17,138.9	20,940.7	21,203.4	21,394.5	4,255.6 24.8 %	453.8 2.2 %	191.1 0.9 %
<b>Appropriation Total</b>	<b>17,138.9</b>	<b>20,940.7</b>	<b>21,203.4</b>	<b>21,394.5</b>	<b>4,255.6 24.8 %</b>	<b>453.8 2.2 %</b>	<b>191.1 0.9 %</b>
Economic Development							
Economic Development	356.5	396.4	0.0	0.0	-356.5 -100.0 %	-396.4 -100.0 %	0.0
<b>Appropriation Total</b>	<b>356.5</b>	<b>396.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-356.5 -100.0 %</b>	<b>-396.4 -100.0 %</b>	<b>0.0</b>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language
----------------------

### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Investments							
Investments	4,046.1	5,907.5	6,007.6	6,007.6	1,961.5 48.5 %	100.1 1.7 %	0.0
<b>Appropriation Total</b>	<b>4,046.1</b>	<b>5,907.5</b>	<b>6,007.6</b>	<b>6,007.6</b>	<b>1,961.5 48.5 %</b>	<b>100.1 1.7 %</b>	<b>0.0</b>
Tourism Marketing							
Tourism Marketing	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0 -100.0 %</b>	<b>-5,000.0 -100.0 %</b>	<b>0.0</b>
Insurance Operations							
Insurance Operations	7,273.0	10,428.2	8,780.1	9,958.0	2,685.0 36.9 %	-470.2 -4.5 %	1,177.9 13.4 %
<b>Appropriation Total</b>	<b>7,273.0</b>	<b>10,428.2</b>	<b>8,780.1</b>	<b>9,958.0</b>	<b>2,685.0 36.9 %</b>	<b>-470.2 -4.5 %</b>	<b>1,177.9 13.4 %</b>
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	8,189.7	10,185.3	9,468.9	10,236.9	2,047.2 25.0 %	51.6 0.5 %	768.0 8.1 %
<b>Appropriation Total</b>	<b>8,189.7</b>	<b>10,185.3</b>	<b>9,468.9</b>	<b>10,236.9</b>	<b>2,047.2 25.0 %</b>	<b>51.6 0.5 %</b>	<b>768.0 8.1 %</b>
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	4,116.2	4,622.8	4,582.0	4,768.5	652.3 15.8 %	145.7 3.2 %	186.5 4.1 %
<b>Appropriation Total</b>	<b>4,116.2</b>	<b>4,622.8</b>	<b>4,582.0</b>	<b>4,768.5</b>	<b>652.3 15.8 %</b>	<b>145.7 3.2 %</b>	<b>186.5 4.1 %</b>
AK Gasline Development Corp							
AK Gasline Development Corp	2,714.7	5,698.7	3,211.2	5,730.7	3,016.0 111.1 %	32.0 0.6 %	2,519.5 78.5 %
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>5,698.7</b>	<b>3,211.2</b>	<b>5,730.7</b>	<b>3,016.0 111.1 %</b>	<b>32.0 0.6 %</b>	<b>2,519.5 78.5 %</b>
Alaska Energy Authority							
Owned Facilities	748.7	1,199.0	1,199.0	1,199.0	450.3 60.1 %	0.0	0.0
Rural Energy Assistance	4,796.1	9,469.3	11,462.2	14,666.2	9,870.1 205.8 %	5,196.9 54.9 %	3,204.0 28.0 %
Power Cost Equalization	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7 5.3 %	0.0	0.0
Alternative Energy & Efficiency	3,023.4	6,333.1	6,211.2	6,411.2	3,387.8 112.1 %	78.1 1.2 %	200.0 3.2 %
<b>Appropriation Total</b>	<b>54,402.2</b>	<b>65,285.1</b>	<b>67,156.1</b>	<b>70,560.1</b>	<b>16,157.9 29.7 %</b>	<b>5,275.0 8.1 %</b>	<b>3,404.0 5.1 %</b>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language
----------------------

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
AIDEA							
AIDEA	17,093.4	23,931.6	22,623.9	11,921.1	-5,172.3   -30.3 %	-12,010.5   -50.2 %	-10,702.8   -47.3 %
AIDEA Facilities Maintenance	425.6	337.8	388.5	802.5	376.9   88.6 %	464.7   137.6 %	414.0   106.6 %
<b>Appropriation Total</b>	<b>17,519.0</b>	<b>24,269.4</b>	<b>23,012.4</b>	<b>12,723.6</b>	<b>-4,795.4   -27.4 %</b>	<b>-11,545.8   -47.6 %</b>	<b>-10,288.8   -44.7 %</b>
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	21,940.9	29,422.5	29,556.5	26,556.5	4,615.6   21.0 %	-2,866.0   -9.7 %	-3,000.0   -10.2 %
<b>Appropriation Total</b>	<b>21,940.9</b>	<b>29,422.5</b>	<b>29,556.5</b>	<b>26,556.5</b>	<b>4,615.6   21.0 %</b>	<b>-2,866.0   -9.7 %</b>	<b>-3,000.0   -10.2 %</b>
Regulatory Commission of AK							
Regulatory Commission of AK	8,491.8	10,886.9	11,125.8	11,175.8	2,684.0   31.6 %	288.9   2.7 %	50.0   0.4 %
<b>Appropriation Total</b>	<b>8,491.8</b>	<b>10,886.9</b>	<b>11,125.8</b>	<b>11,175.8</b>	<b>2,684.0   31.6 %</b>	<b>288.9   2.7 %</b>	<b>50.0   0.4 %</b>
Facility M&O							
State Facilities M&O	1,567.6	1,359.4	0.0	0.0	-1,567.6   -100.0 %	-1,359.4   -100.0 %	0.0
Facilities Rent State Owned	0.0	0.0	1,359.4	1,614.5	1,614.5   >999 %	1,614.5   >999 %	255.1   18.8 %
Facilities Rent Non-State Owned	0.0	0.0	0.0	1,506.8	1,506.8   >999 %	1,506.8   >999 %	1,506.8   >999 %
<b>Appropriation Total</b>	<b>1,567.6</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>3,121.3</b>	<b>1,553.7   99.1 %</b>	<b>1,761.9   129.6 %</b>	<b>1,761.9   129.6 %</b>
Agency Unallocated							
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>199,185.4</b>	<b>257,923.5</b>	<b>242,126.8</b>	<b>240,515.5</b>	<b>41,330.1   20.7 %</b>	<b>-17,408.0   -6.7 %</b>	<b>-1,611.3   -0.7 %</b>
Funding Summary							
Unrestricted General (UGF)	19,606.3	27,146.9	13,145.3	16,764.8	-2,841.5   -14.5 %	-10,382.1   -38.2 %	3,619.5   27.5 %
Designated General (DGF)	98,725.3	116,168.5	115,425.1	117,954.7	19,229.4   19.5 %	1,786.2   1.5 %	2,529.6   2.2 %
Other State Funds (Other)	45,967.0	71,151.7	70,438.4	63,358.0	17,391.0   37.8 %	-7,793.7   -11.0 %	-7,080.4   -10.1 %
Federal Receipts (Fed)	34,886.8	43,456.4	43,118.0	42,438.0	7,551.2   21.6 %	-1,018.4   -2.3 %	-680.0   -1.6 %

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language Fund Groups: General Funds
--

### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	485.9	533.9	544.3	544.3	58.4 12.0 %	10.4 1.9 %	0.0
Administrative Services	640.5	712.4	729.2	729.2	88.7 13.8 %	16.8 2.4 %	0.0
Alaska Broadband Office	37.8	0.0	0.0	50.0	12.2 32.3 %	50.0 >999 %	50.0 >999 %
<b>Appropriation Total</b>	<b>1,164.2</b>	<b>1,246.3</b>	<b>1,273.5</b>	<b>1,323.5</b>	<b>159.3 13.7 %</b>	<b>77.2 6.2 %</b>	<b>50.0 3.9 %</b>
Banking and Securities							
Banking and Securities	4,385.6	5,113.0	5,189.9	5,189.9	804.3 18.3 %	76.9 1.5 %	0.0
<b>Appropriation Total</b>	<b>4,385.6</b>	<b>5,113.0</b>	<b>5,189.9</b>	<b>5,189.9</b>	<b>804.3 18.3 %</b>	<b>76.9 1.5 %</b>	<b>0.0</b>
Community and Regional Affairs							
Community & Regional Affairs	6,299.2	13,699.5	7,943.6	8,197.7	1,898.5 30.1 %	-5,501.8 -40.2 %	254.1 3.2 %
Serve Alaska	160.1	239.6	242.8	242.8	82.7 51.7 %	3.2 1.3 %	0.0
<b>Appropriation Total</b>	<b>6,459.3</b>	<b>13,939.1</b>	<b>8,186.4</b>	<b>8,440.5</b>	<b>1,981.2 30.7 %</b>	<b>-5,498.6 -39.4 %</b>	<b>254.1 3.1 %</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	15,924.1	19,838.8	20,091.9	20,283.0	4,358.9 27.4 %	444.2 2.2 %	191.1 1.0 %
<b>Appropriation Total</b>	<b>15,924.1</b>	<b>19,838.8</b>	<b>20,091.9</b>	<b>20,283.0</b>	<b>4,358.9 27.4 %</b>	<b>444.2 2.2 %</b>	<b>191.1 1.0 %</b>
Investments							
Investments	4,046.1	5,907.5	6,007.6	6,007.6	1,961.5 48.5 %	100.1 1.7 %	0.0
<b>Appropriation Total</b>	<b>4,046.1</b>	<b>5,907.5</b>	<b>6,007.6</b>	<b>6,007.6</b>	<b>1,961.5 48.5 %</b>	<b>100.1 1.7 %</b>	<b>0.0</b>
Tourism Marketing							
Tourism Marketing	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0 -100.0 %</b>	<b>-5,000.0 -100.0 %</b>	<b>0.0</b>
Insurance Operations							
Insurance Operations	7,043.0	9,854.5	8,206.4	9,384.3	2,341.3 33.2 %	-470.2 -4.8 %	1,177.9 14.4 %
<b>Appropriation Total</b>	<b>7,043.0</b>	<b>9,854.5</b>	<b>8,206.4</b>	<b>9,384.3</b>	<b>2,341.3 33.2 %</b>	<b>-470.2 -4.8 %</b>	<b>1,177.9 14.4 %</b>



## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language Fund Groups: General Funds
--

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	7,911.6	9,840.3	9,123.9	9,861.9	1,950.3    24.7 %	21.6    0.2 %	738.0    8.1 %
<b>Appropriation Total</b>	<b>7,911.6</b>	<b>9,840.3</b>	<b>9,123.9</b>	<b>9,861.9</b>	<b>1,950.3    24.7 %</b>	<b>21.6    0.2 %</b>	<b>738.0    8.1 %</b>
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	4,092.9	4,622.8	4,582.0	4,768.5	675.6    16.5 %	145.7    3.2 %	186.5    4.1 %
<b>Appropriation Total</b>	<b>4,092.9</b>	<b>4,622.8</b>	<b>4,582.0</b>	<b>4,768.5</b>	<b>675.6    16.5 %</b>	<b>145.7    3.2 %</b>	<b>186.5    4.1 %</b>
AK Gasline Development Corp							
AK Gasline Development Corp	2,714.7	2,487.5	0.0	2,487.5	-227.2    -8.4 %	0.0	2,487.5    >999 %
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>2,487.5</b>	<b>0.0</b>	<b>2,487.5</b>	<b>-227.2    -8.4 %</b>	<b>0.0</b>	<b>2,487.5    &gt;999 %</b>
Alaska Energy Authority							
Rural Energy Assistance	1,545.4	5,847.0	6,052.9	7,066.9	5,521.5    357.3 %	1,219.9    20.9 %	1,014.0    16.8 %
Power Cost Equalization	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7    5.3 %	0.0	0.0
Alternative Energy & Efficiency	783.3	0.0	0.0	0.0	-783.3    -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>48,162.7</b>	<b>54,130.7</b>	<b>54,336.6</b>	<b>55,350.6</b>	<b>7,187.9    14.9 %</b>	<b>1,219.9    2.3 %</b>	<b>1,014.0    1.9 %</b>
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	5,000.0	0.0	0.0	0.0	-5,000.0    -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0    -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Regulatory Commission of AK							
Regulatory Commission of AK	8,328.3	10,735.7	10,973.0	11,023.0	2,694.7    32.4 %	287.3    2.7 %	50.0    0.5 %
<b>Appropriation Total</b>	<b>8,328.3</b>	<b>10,735.7</b>	<b>10,973.0</b>	<b>11,023.0</b>	<b>2,694.7    32.4 %</b>	<b>287.3    2.7 %</b>	<b>50.0    0.5 %</b>
Facility M&O							
State Facilities M&O	599.1	599.2	0.0	0.0	-599.1    -100.0 %	-599.2    -100.0 %	0.0
Facilities Rent State Owned	0.0	0.0	599.2	599.2	599.2    >999 %	599.2    >999 %	0.0
<b>Appropriation Total</b>	<b>599.1</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov			
Agency Unallocated										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Agency Total	118,331.6	143,315.4	128,570.4	134,719.5	16,387.9	13.8 %	-8,595.9	-6.0 %	6,149.1	4.8 %
Funding Summary										
Unrestricted General (UGF)	19,606.3	27,146.9	13,145.3	16,764.8	-2,841.5	-14.5 %	-10,382.1	-38.2 %	3,619.5	27.5 %
Designated General (DGF)	98,725.3	116,168.5	115,425.1	117,954.7	19,229.4	19.5 %	1,786.2	1.5 %	2,529.6	2.2 %

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	485.9	533.9	544.3	544.3	58.4 12.0 %	10.4 1.9 %	0.0
Administrative Services	640.5	712.4	729.2	729.2	88.7 13.8 %	16.8 2.4 %	0.0
Alaska Broadband Office	37.8	0.0	0.0	50.0	12.2 32.3 %	50.0 >999 %	50.0 >999 %
<b>Appropriation Total</b>	<b>1,164.2</b>	<b>1,246.3</b>	<b>1,273.5</b>	<b>1,323.5</b>	<b>159.3 13.7 %</b>	<b>77.2 6.2 %</b>	<b>50.0 3.9 %</b>
Community and Regional Affairs							
Community & Regional Affairs	5,770.5	13,312.7	7,556.8	7,596.8	1,826.3 31.6 %	-5,715.9 -42.9 %	40.0 0.5 %
Serve Alaska	160.1	239.6	242.8	242.8	82.7 51.7 %	3.2 1.3 %	0.0
<b>Appropriation Total</b>	<b>5,930.6</b>	<b>13,552.3</b>	<b>7,799.6</b>	<b>7,839.6</b>	<b>1,909.0 32.2 %</b>	<b>-5,712.7 -42.2 %</b>	<b>40.0 0.5 %</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	289.5	289.5	289.5	289.5	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>289.5</b>	<b>289.5</b>	<b>289.5</b>	<b>289.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Tourism Marketing							
Tourism Marketing	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0 -100.0 %</b>	<b>-5,000.0 -100.0 %</b>	<b>0.0</b>
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	154.6	916.2	42.6	780.6	626.0 404.9 %	-135.6 -14.8 %	738.0 >999 %
<b>Appropriation Total</b>	<b>154.6</b>	<b>916.2</b>	<b>42.6</b>	<b>780.6</b>	<b>626.0 404.9 %</b>	<b>-135.6 -14.8 %</b>	<b>738.0 &gt;999 %</b>
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	38.3	38.3	38.3	38.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>38.3</b>	<b>38.3</b>	<b>38.3</b>	<b>38.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
AK Gasline Development Corp							
AK Gasline Development Corp	2,714.7	2,487.5	0.0	2,487.5	-227.2 -8.4 %	0.0	2,487.5 >999 %
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>2,487.5</b>	<b>0.0</b>	<b>2,487.5</b>	<b>-227.2 -8.4 %</b>	<b>0.0</b>	<b>2,487.5 &gt;999 %</b>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Alaska Energy Authority							
Rural Energy Assistance	1,215.3	3,017.6	3,102.6	3,406.6	2,191.3 180.3 %	389.0 12.9 %	304.0 9.8 %
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,215.3</b>	<b>3,017.6</b>	<b>3,102.6</b>	<b>3,406.6</b>	<b>2,191.3 180.3 %</b>	<b>389.0 12.9 %</b>	<b>304.0 9.8 %</b>
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Facility M&O							
State Facilities M&O	599.1	599.2	0.0	0.0	-599.1 -100.0 %	-599.2 -100.0 %	0.0
Facilities Rent State Owned	0.0	0.0	599.2	599.2	599.2 >999 %	599.2 >999 %	0.0
<b>Appropriation Total</b>	<b>599.1</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
Agency Unallocated							
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>19,606.3</b>	<b>27,146.9</b>	<b>13,145.3</b>	<b>16,764.8</b>	<b>-2,841.5 -14.5 %</b>	<b>-10,382.1 -38.2 %</b>	<b>3,619.5 27.5 %</b>
Funding Summary							
Unrestricted General (UGF)	19,606.3	27,146.9	13,145.3	16,764.8	-2,841.5 -14.5 %	-10,382.1 -38.2 %	3,619.5 27.5 %

## 2025 Legislature - Operating Budget Agency Totals - Governor Structure

### Numbers and Language

### Agency: Department of Commerce, Community and Economic Development

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>199,185.4</b>	<b>257,923.5</b>	<b>242,126.8</b>	<b>240,515.5</b>	<b>41,330.1    20.7 %</b>	<b>-17,408.0    -6.7 %</b>	<b>-1,611.3    -0.7 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	67,979.6	88,664.3	87,594.4	92,209.7	24,230.1    35.6 %	3,545.4    4.0 %	4,615.3    5.3 %
2 Travel	2,129.4	4,257.9	4,012.5	4,086.6	1,957.2    91.9 %	-171.3    -4.0 %	74.1    1.8 %
3 Services	50,219.5	73,624.6	70,326.0	63,771.2	13,551.7    27.0 %	-9,853.4    -13.4 %	-6,554.8    -9.3 %
4 Commodities	1,378.7	2,416.0	2,140.5	2,180.5	801.8    58.2 %	-235.5    -9.7 %	40.0    1.9 %
5 Capital Outlay	33.3	220.1	125.1	125.1	91.8    275.7 %	-95.0    -43.2 %	0.0
7 Grants, Benefits	77,444.9	85,529.4	74,717.1	74,931.2	-2,513.7    -3.2 %	-10,598.2    -12.4 %	214.1    0.3 %
8 Miscellaneous	0.0	3,211.2	3,211.2	3,211.2	3,211.2    >999 %	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	34,530.3	43,060.0	43,118.0	42,438.0	7,907.7    22.9 %	-622.0    -1.4 %	-680.0    -1.6 %
1003 GF/Match (UGF)	984.0	1,264.4	1,275.5	1,275.5	291.5    29.6 %	11.1    0.9 %	0.0
1004 Gen Fund (UGF)	18,622.3	25,882.5	11,869.8	15,489.3	-3,133.0    -16.8 %	-10,393.2    -40.2 %	3,619.5    30.5 %
1005 GF/Prgm (DGF)	10,351.3	11,543.2	11,598.4	11,784.9	1,433.6    13.8 %	241.7    2.1 %	186.5    1.6 %
1007 I/A Rcpts (Other)	18,629.8	25,681.4	25,987.6	17,500.7	-1,129.1    -6.1 %	-8,180.7    -31.9 %	-8,486.9    -32.7 %
1036 Cm Fish Ln (DGF)	3,435.6	4,960.0	5,043.8	5,043.8	1,608.2    46.8 %	83.8    1.7 %	0.0
1040 Real Est (DGF)	116.4	311.3	313.0	313.0	196.6    168.9 %	1.7    0.5 %	0.0
1061 CIP Rcpts (Other)	7,101.1	14,077.3	12,959.1	17,223.6	10,122.5    142.5 %	3,146.3    22.4 %	4,264.5    32.9 %
1062 Power Proj (DGF)	117.8	996.4	1,039.9	1,039.9	922.1    782.8 %	43.5    4.4 %	0.0
1070 FishEn RLF (DGF)	450.3	701.1	713.0	713.0	262.7    58.3 %	11.9    1.7 %	0.0
1074 Bulk Fuel (DGF)	40.6	63.3	64.4	64.4	23.8    58.6 %	1.1    1.7 %	0.0
1102 AIDEA Rcpt (Other)	9,094.1	9,670.4	9,962.2	10,072.2	978.1    10.8 %	401.8    4.2 %	110.0    1.1 %
1107 AEA Rcpts (Other)	748.7	1,199.0	1,199.0	1,199.0	450.3    60.1 %	0.0	0.0
1108 Stat Desig (Other)	10,393.3	17,312.4	17,119.3	14,119.3	3,726.0    35.9 %	-3,193.1    -18.4 %	-3,000.0    -17.5 %
1141 RCA Rcpts (DGF)	8,328.3	10,735.7	10,973.0	11,023.0	2,694.7    32.4 %	287.3    2.7 %	50.0    0.5 %
1156 Rcpt Svcs (DGF)	20,650.1	27,307.1	25,891.3	27,260.3	6,610.2    32.0 %	-46.8    -0.2 %	1,369.0    5.3 %
1162 AOGCC Rcpt (DGF)	7,757.0	8,924.1	9,081.3	9,081.3	1,324.3    17.1 %	157.2    1.8 %	0.0
1164 Rural Dev (DGF)	42.9	66.5	67.7	67.7	24.8    57.8 %	1.2    1.8 %	0.0
1169 PCE Endow (DGF)	46,046.3	48,665.5	48,680.0	49,390.0	3,343.7    7.3 %	724.5    1.5 %	710.0    1.5 %

## 2025 Legislature - Operating Budget Agency Totals - Governor Structure

Numbers and Language
----------------------

### Agency: Department of Commerce, Community and Economic Development

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov			
<u>Funding Sources (continued)</u>										
1170 SBED RLF (DGF)	40.6	63.0	64.1	64.1	23.5	57.9 %	1.1	1.7 %	0.0	
1202 Anat Fnd (DGF)	50.0	80.0	80.0	80.0	30.0	60.0 %	0.0		0.0	
1210 Ren Energy (DGF)	783.3	1,401.2	1,464.1	1,464.1	680.8	86.9 %	62.9	4.5 %	0.0	
1216 Boat Rcpts (DGF)	177.5	0.0	0.0	198.0	20.5	11.5 %	198.0	>999 %	198.0	>999 %
1221 Legal Serv (DGF)	301.2	296.5	296.5	312.6	11.4	3.8 %	16.1	5.4 %	16.1	5.4 %
1223 CharterRLF (DGF)	13.7	21.3	21.7	21.7	8.0	58.4 %	0.4	1.9 %	0.0	
1224 MariculRLF (DGF)	15.6	21.7	22.1	22.1	6.5	41.7 %	0.4	1.8 %	0.0	
1227 Micro RLF (DGF)	6.8	10.6	10.8	10.8	4.0	58.8 %	0.2	1.9 %	0.0	
1235 AGDC-LNG (Other)	0.0	3,211.2	3,211.2	3,243.2	3,243.2	>999 %	32.0	1.0 %	32.0	1.0 %
1265 COVID Fed (Fed)	356.5	396.4	0.0	0.0	-356.5	-100.0 %	-396.4	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	557	571	569	572	15	2.7 %	1	0.2 %	3	0.5 %
Perm Part Time	0	0	0	0	0		0		0	
Temporary	14	29	28	28	14	100.0 %	-1	-3.4 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	19,606.3	27,146.9	13,145.3	16,764.8	-2,841.5	-14.5 %	-10,382.1	-38.2 %	3,619.5	27.5 %
Designated General (DGF)	98,725.3	116,168.5	115,425.1	117,954.7	19,229.4	19.5 %	1,786.2	1.5 %	2,529.6	2.2 %
Other State Funds (Other)	45,967.0	71,151.7	70,438.4	63,358.0	17,391.0	37.8 %	-7,793.7	-11.0 %	-7,080.4	-10.1 %
Federal Receipts (Fed)	34,886.8	43,456.4	43,118.0	42,438.0	7,551.2	21.6 %	-1,018.4	-2.3 %	-680.0	-1.6 %

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>1,596.7</b>	<b>2,203.6</b>	<b>2,277.4</b>	<b>2,277.4</b>	<b>680.7    42.6 %</b>	<b>73.8    3.3 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	1,274.7	1,783.8	1,784.7	1,784.7	510.0    40.0 %	0.9    0.1 %	0.0
2 Travel	99.0	179.3	149.3	149.3	50.3    50.8 %	-30.0   -16.7 %	0.0
3 Services	77.3	27.3	80.2	80.2	2.9    3.8 %	52.9   193.8 %	0.0
4 Commodities	36.0	38.2	38.2	38.2	2.2    6.1 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	109.7	175.0	225.0	225.0	115.3   105.1 %	50.0    28.6 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	9.7	100.0	100.0	100.0	90.3   930.9 %	0.0	0.0
1004 Gen Fund (UGF)	485.9	533.9	544.3	544.3	58.4    12.0 %	10.4    1.9 %	0.0
1007 I/A Rcpts (Other)	1,101.1	1,569.7	1,633.1	1,633.1	532.0    48.3 %	63.4    4.0 %	0.0
<u>Positions</u>							
Perm Full Time	6	5	5	5	-1   -16.7 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	4	6	6	6	2    50.0 %	0	0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	2,251.6	1,736.8	187.4	104.2	48.2	0.0	175.0	0.0	6	0	6
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		514.1										
1007 I/A Rcpts (Other)		1,637.5										
<b>FY25 Enrolled Total</b>		<b>2,251.6</b>	<b>1,736.8</b>	<b>187.4</b>	<b>104.2</b>	<b>48.2</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>6</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.6										
1007 I/A Rcpts (Other)		50.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2										
1007 I/A Rcpts (Other)		35.6										
<b>FY25 Authorized Total</b>		<b>2,357.4</b>	<b>1,842.6</b>	<b>187.4</b>	<b>104.2</b>	<b>48.2</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>6</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	45.0	11.9	-56.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Executive Secretary 3 to Administrative Services for Department-wide Travel Support	TrOut	-153.8	-103.8	-20.0	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-153.8										
<b>FY25 Management Plan Total</b>		<b>2,203.6</b>	<b>1,783.8</b>	<b>179.3</b>	<b>27.3</b>	<b>38.2</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>6</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
1007 I/A Rcpts (Other)		63.4										
Align Authority for Federal Grants and Core Services Costs	LIT	0.0	-72.9	-30.0	52.9	0.0	0.0	50.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>2,277.4</b>	<b>1,784.7</b>	<b>149.3</b>	<b>80.2</b>	<b>38.2</b>	<b>0.0</b>	<b>225.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>6</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>2,277.4</b>	<b>1,784.7</b>	<b>149.3</b>	<b>80.2</b>	<b>38.2</b>	<b>0.0</b>	<b>225.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>6</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,769.7</b>	<b>5,540.5</b>	<b>5,681.8</b>	<b>5,831.8</b>	<b>1,062.1</b>	<b>22.3 %</b>	<b>150.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	4,283.3	5,246.7	5,388.0	5,478.0	1,194.7	27.9 %	90.0
2 Travel	23.7	64.8	44.8	44.8	21.1	89.0 %	0.0
3 Services	399.8	162.9	182.9	242.9	-156.9	-39.2 %	60.0
4 Commodities	62.9	61.1	61.1	61.1	-1.8	-2.9 %	0.0
5 Capital Outlay	0.0	5.0	5.0	5.0	5.0	>999 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	640.5	712.4	729.2	729.2	88.7	13.8 %	0.0
1007 I/A Rcpts (Other)	4,129.2	4,804.9	4,928.4	5,078.4	949.2	23.0 %	150.0
1061 CIP Rcpts (Other)	0.0	23.2	24.2	24.2	24.2	>999 %	0.0
<u>Positions</u>							
Perm Full Time	35	38	38	38	3	8.6 %	0
Perm Part Time	0	0	0	0	0		0
Temporary	0	0	0	0	0		0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,369.2	5,085.4	44.8	182.9	51.1	5.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)		712.4										
1007 I/A Rcpts (Other)		4,633.6										
1061 CIP Rcpts (Other)		23.2										
<b>FY25 Enrolled Total</b>		<b>5,369.2</b>	<b>5,085.4</b>	<b>44.8</b>	<b>182.9</b>	<b>51.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.2										
<b>FY25 Authorized Total</b>		<b>5,386.7</b>	<b>5,102.9</b>	<b>44.8</b>	<b>182.9</b>	<b>51.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Loan Closer/Processor from Investments for Broadband Administrative Management and Department Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Vacant Executive Secretary 3 from Commissioner's Office for Department-wide Travel Support	TrIn	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		153.8										
<b>FY25 Management Plan Total</b>		<b>5,540.5</b>	<b>5,246.7</b>	<b>64.8</b>	<b>162.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1007 I/A Rcpts (Other)		123.5										
1061 CIP Rcpts (Other)		1.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>5,681.8</b>	<b>5,388.0</b>	<b>44.8</b>	<b>182.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	Inc	150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
<b>FY26 Gov (12/12) Total</b>		<b>5,831.8</b>	<b>5,478.0</b>	<b>44.8</b>	<b>242.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Alaska Broadband Office**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	873.9	3,049.7	1,931.8	3,146.3	2,272.4 260.0 %	96.6 3.2 %	1,214.5 62.9 %
<u>Objects of Expenditure</u>							
1 Personal Services	633.5	1,029.3	439.2	1,108.1	474.6 74.9 %	78.8 7.7 %	668.9 152.3 %
2 Travel	8.1	78.2	27.9	78.2	70.1 865.4 %	0.0	50.3 180.3 %
3 Services	231.9	1,895.2	1,427.7	1,913.0	1,681.1 724.9 %	17.8 0.9 %	485.3 34.0 %
4 Commodities	0.4	47.0	37.0	47.0	46.6 >999 %	0.0	10.0 27.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	37.8	0.0	0.0	50.0	12.2 32.3 %	50.0 >999 %	50.0 >999 %
1061 CIP Rcpts (Other)	836.1	3,049.7	1,931.8	3,096.3	2,260.2 270.3 %	46.6 1.5 %	1,164.5 60.3 %
<u>Positions</u>							
Perm Full Time	4	5	5	5	1 25.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Alaska Broadband Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	2,988.2	832.8	73.4	2,035.0	47.0	0.0	0.0	0.0	5	0	0
1061 CIP Rcpts (Other) 2,988.2												
<b>FY25 Enrolled Total</b>		<b>2,988.2</b>	<b>832.8</b>	<b>73.4</b>	<b>2,035.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 36.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 25.5												
<b>FY25 Authorized Total</b>		<b>3,049.7</b>	<b>894.3</b>	<b>73.4</b>	<b>2,035.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	135.0	4.8	-139.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>3,049.7</b>	<b>1,029.3</b>	<b>78.2</b>	<b>1,895.2</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Temporary Increment - Broadband: Office, Grants, Parity (Ch52 SLA2022 (HB363)) (FY24-FY25)	OTI	-256.2	0.0	0.0	-256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -256.2												
Reverse Temporary Increment Funding for the Alaska Broadband Office (FY24-FY25)	OTI	-513.0	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -513.0												
Reverse Funding for Tribal Liaison for Broadband Support (FY24-FY25)	OTI	-236.2	-155.9	-50.3	-20.0	-10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -236.2												
Reverse Broadband Grants Management (FY24-FY25)	OTI	-159.1	0.0	0.0	-159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -159.1												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 46.6												
Align Authority with Anticipated Expenditures	LIT	0.0	32.2	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>1,931.8</b>	<b>439.2</b>	<b>27.9</b>	<b>1,427.7</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Maintain Level Funding for Alaska Broadband Office (FY26-27)	IncT	1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1,164.5												
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
<b>FY26 Gov (12/12) Total</b>		<b>3,146.3</b>	<b>1,108.1</b>	<b>78.2</b>	<b>1,913.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	4,393.6	5,163.0	5,239.9	5,239.9	846.3 19.3 %	76.9 1.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,280.8	3,775.6	3,852.5	3,852.5	571.7 17.4 %	76.9 2.0 %	0.0
2 Travel	144.8	207.2	207.2	207.2	62.4 43.1 %	0.0	0.0
3 Services	938.5	1,125.2	1,125.2	1,125.2	186.7 19.9 %	0.0	0.0
4 Commodities	29.5	55.0	55.0	55.0	25.5 86.4 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1005 GF/Prgm (DGF)	4,385.6	5,113.0	5,189.9	5,189.9	804.3 18.3 %	76.9 1.5 %	0.0
1108 Stat Desig (Other)	8.0	50.0	50.0	50.0	42.0 525.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	27	27	27	27	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities**

**Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,146.6	3,759.2	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
1005 GF/Prgm (DGF)		5,096.6										
1108 Stat Desig (Other)		50.0										
<b>FY25 Enrolled Total</b>		<b>5,146.6</b>	<b>3,759.2</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.8										
<b>FY25 Authorized Total</b>		<b>5,163.0</b>	<b>3,775.6</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>5,163.0</b>	<b>3,775.6</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		76.9										
<b>FY26 Adjusted Base Total</b>		<b>5,239.9</b>	<b>3,852.5</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>5,239.9</b>	<b>3,852.5</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov			
Total	10,370.7	18,637.5	12,595.3	12,849.4	2,478.7	23.9 %	-5,788.1	-31.1 %	254.1	2.0 %
Objects of Expenditure										
1 Personal Services	5,309.3	6,849.2	7,033.7	7,033.7	1,724.4	32.5 %	184.5	2.7 %	0.0	
2 Travel	161.8	729.0	719.0	719.0	557.2	344.4 %	-10.0	-1.4 %	0.0	
3 Services	1,555.4	2,639.7	2,274.3	2,314.3	758.9	48.8 %	-325.4	-12.3 %	40.0	1.8 %
4 Commodities	94.1	96.5	96.5	96.5	2.4	2.6 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	3,250.1	8,323.1	2,471.8	2,685.9	-564.2	-17.4 %	-5,637.2	-67.7 %	214.1	8.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,544.5	2,699.1	2,725.8	2,725.8	1,181.3	76.5 %	26.7	1.0 %	0.0	
1003 GF/Match (UGF)	832.3	1,050.4	1,058.7	1,058.7	226.4	27.2 %	8.3	0.8 %	0.0	
1004 Gen Fund (UGF)	4,938.2	12,262.3	6,498.1	6,538.1	1,599.9	32.4 %	-5,724.2	-46.7 %	40.0	0.6 %
1005 GF/Prgm (DGF)	0.0	10.3	10.3	10.3	10.3	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	2,029.0	594.2	608.2	608.2	-1,420.8	-70.0 %	14.0	2.4 %	0.0	
1061 CIP Rcpts (Other)	497.8	1,176.1	1,189.1	1,189.1	691.3	138.9 %	13.0	1.1 %	0.0	
1108 Stat Desig (Other)	0.2	468.6	128.6	128.6	128.4	>999 %	-340.0	-72.6 %	0.0	
1202 Anat Fnd (DGF)	50.0	80.0	80.0	80.0	30.0	60.0 %	0.0		0.0	
1216 Boat Rcpts (DGF)	177.5	0.0	0.0	198.0	20.5	11.5 %	198.0	>999 %	198.0	>999 %
1221 Legal Serv (DGF)	301.2	296.5	296.5	312.6	11.4	3.8 %	16.1	5.4 %	16.1	5.4 %
Positions										
Perm Full Time	50	52	52	52	2	4.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	1	1	1	1	>999 %	0		0	



# 2025 Legislature - Operating Budget

## Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	12,782.0	7,795.6	729.0	2,586.0	96.5	0.0	1,278.4	296.5	53	0	0
1002 Fed Rcpts (Fed)		2,699.1										
1003 GF/Match (UGF)		1,050.4										
1004 Gen Fund (UGF)		6,746.8										
1005 GF/Prgm (DGF)		10.3										
1007 I/A Rcpts (Other)		594.2										
1061 CIP Rcpts (Other)		1,176.1										
1108 Stat Desig (Other)		128.6										
1202 Anat Fnd (DGF)		80.0										
1221 Legal Serv (DGF)		296.5										
L FY25 Enrolled Language	25LangEn	4,691.3	300.0	10.0	30.0	0.0	0.0	4,351.3	0.0	0	0	1
1004 Gen Fund (UGF)		4,351.3										
1108 Stat Desig (Other)		340.0										
<b>FY25 Enrolled Total</b>		<b>17,473.3</b>	<b>8,095.6</b>	<b>739.0</b>	<b>2,616.0</b>	<b>96.5</b>	<b>0.0</b>	<b>5,629.7</b>	<b>296.5</b>	<b>53</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Provide Support to Alaskan Food Banks & Pantries to Promote Food Security Sec14(b) Ch7 SLA2024 P89 L27 (HB268) (FY24-25)	CarryFwd	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
Official Language; Council For Alaska Native Language Ch48 SLA2024 (HB26) (Sec2 Ch7 SLA2024 P45 L13 (HB268))	FisNot25	-147.9	-137.9	-10.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-147.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
Align Civil Legal Services Funds for Grant to Alaska Legal Services Corporation	LIT	0.0	0.0	0.0	0.0	0.0	0.0	296.5	-296.5	0	0	0
Increase Ongoing Grant to Alaska Legal Services	Veto	-203.5	0.0	0.0	0.0	0.0	0.0	-203.5	0.0	0	0	0
1004 Gen Fund (UGF)		-203.5										
<b>FY25 Authorized Total</b>		<b>18,637.5</b>	<b>7,973.3</b>	<b>729.0</b>	<b>2,616.0</b>	<b>96.5</b>	<b>0.0</b>	<b>7,222.7</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-236.2	0.0	236.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY2025-FY2026)	LIT	0.0	-887.9	0.0	-212.5	0.0	0.0	1,100.4	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>18,637.5</b>	<b>6,849.2</b>	<b>729.0</b>	<b>2,639.7</b>	<b>96.5</b>	<b>0.0</b>	<b>8,323.1</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse Grant to Alaska SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	OTI	-16.8	0.0	0.0	0.0	0.0	0.0	-16.8	0.0	0	0	0
1004 Gen Fund (UGF)		-16.8										

# 2025 Legislature - Operating Budget

## Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
L Grant to Alaska SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27)	OTI	-340.0	-300.0	-10.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-340.0										
L Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		0.0										
Reverse Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-FY26)	OTI	-1,100.4	0.0	0.0	0.0	0.0	0.0	-1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)		-1,100.4										
Restore Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-26)	IncT	1,100.4	0.0	0.0	0.0	0.0	0.0	1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.4										
L Reverse FY2025 Grant to the Municipality of Anchorage for East 56th Avenue Shelter Sec35(m) Ch7 SLA2024 P104 L10 (HB268)	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,000.0										
L Reverse Provide Support to Alaskan Food Banks and Pantries to Promote Food Security Sec14(b) Ch7 SLA2024 P89 L27 (HB268)	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
L Reverse FY2025 Grant to Arctic Winter Games Team AK for Arctic Winter Games Events Sec35(l) Ch7 SLA2024 P104 L6 (HB268)	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
L Reverse FY2025 Grant to the AK Marine Safety Association for Marine Safety Educ. Sec35(g) Ch7 SLA2024 P103 L14 (HB268)	OTI	-184.5	0.0	0.0	0.0	0.0	0.0	-184.5	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	149.1	149.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.7										
1003 GF/Match (UGF)		8.3										
1004 Gen Fund (UGF)		87.1										
1007 I/A Rcpts (Other)		14.0										
1061 CIP Rcpts (Other)		13.0										
Align Authority with Anticipated Expenditures	LIT	0.0	335.4	0.0	-335.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>12,595.3</b>	<b>7,033.7</b>	<b>719.0</b>	<b>2,274.3</b>	<b>96.5</b>	<b>0.0</b>	<b>2,471.8</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education	Inc	198.0	0.0	0.0	0.0	0.0	0.0	198.0	0.0	0	0	0
1216 Boat Rcpts (DGF)		198.0										
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1221 Legal Serv (DGF)		16.1										
Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * * (continued)												
<b>FY26 Gov (12/12) Total</b>		<b>12,849.4</b>	<b>7,033.7</b>	<b>719.0</b>	<b>2,314.3</b>	<b>96.5</b>	<b>0.0</b>	<b>2,685.9</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Serve Alaska**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	2,162.6	6,198.1	6,209.0	6,209.0	4,046.4 187.1 %	10.9 0.2 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	493.6	527.2	549.8	549.8	56.2 11.4 %	22.6 4.3 %	0.0
2 Travel	29.8	42.9	42.9	42.9	13.1 44.0 %	0.0	0.0
3 Services	119.1	3,584.3	3,572.6	3,572.6	3,453.5 >999 %	-11.7 -0.3 %	0.0
4 Commodities	4.1	546.4	546.4	546.4	542.3 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,516.0	1,497.3	1,497.3	1,497.3	-18.7 -1.2 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	2,002.5	5,938.5	5,946.2	5,946.2	3,943.7 196.9 %	7.7 0.1 %	0.0
1003 GF/Match (UGF)	151.7	214.0	216.8	216.8	65.1 42.9 %	2.8 1.3 %	0.0
1004 Gen Fund (UGF)	8.4	25.6	26.0	26.0	17.6 209.5 %	0.4 1.6 %	0.0
1108 Stat Desig (Other)	0.0	20.0	20.0	20.0	20.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	2	3	3	3	1 50.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	0	0	0	-1 -100.0 %	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	6,187.2	516.3	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0
1002 Fed Rcpts (Fed)		5,930.8										
1003 GF/Match (UGF)		211.3										
1004 Gen Fund (UGF)		25.1										
1108 Stat Desig (Other)		20.0										
<b>FY25 Enrolled Total</b>		<b>6,187.2</b>	<b>516.3</b>	<b>39.5</b>	<b>3,587.7</b>	<b>546.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 GF/Match (UGF)		1.6										
1004 Gen Fund (UGF)		0.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		0.2										
<b>FY25 Authorized Total</b>		<b>6,198.1</b>	<b>527.2</b>	<b>39.5</b>	<b>3,587.7</b>	<b>546.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.4	-3.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>6,198.1</b>	<b>527.2</b>	<b>42.9</b>	<b>3,584.3</b>	<b>546.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.7										
1003 GF/Match (UGF)		2.8										
1004 Gen Fund (UGF)		0.4										
Align Authority with Anticipated Expenditures	LIT	0.0	11.7	0.0	-11.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>6,209.0</b>	<b>549.8</b>	<b>42.9</b>	<b>3,572.6</b>	<b>546.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>6,209.0</b>	<b>549.8</b>	<b>42.9</b>	<b>3,572.6</b>	<b>546.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	13,126.7	10,428.2	10,428.2	10,428.2	-2,698.5	-20.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	13,126.7	10,428.2	10,428.2	10,428.2	-2,698.5	-20.6 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	13,126.7	10,428.2	10,428.2	10,428.2	-2,698.5	-20.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1002 Fed Rcpts (Fed)		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
<b>FY25 Enrolled Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *										
<b>FY26 Adjusted Base Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
L Amount Necessary to Meet Full PILT Distribution if Funding in Sec. 1 is Insufficient	IncM	* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *										
1002 Fed Rcpts (Fed)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	10,314.8	9,200.0	9,200.0	9,200.0	-1,114.8	-10.8 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	10,314.8	9,200.0	9,200.0	9,200.0	-1,114.8	-10.8 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,314.8	9,200.0	9,200.0	9,200.0	-1,114.8	-10.8 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
<b>FY26 Adjusted Base Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
L National Forest Receipts to State on Behalf of Unorganized Communities are Appropriated to Organized Communities	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L Amount Necessary to Meet Full Distribution of National Forest Receipt if Funding in Sec. 1 is Insufficient	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
<b>FY26 Gov (12/12) Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	1,320.1	3,100.0	3,100.0	3,100.0	1,779.9 134.8 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,320.1	3,100.0	3,100.0	3,100.0	1,779.9 134.8 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	1,320.1	3,100.0	3,100.0	3,100.0	1,779.9 134.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	*** FY25 Enrolled ***										
1007 I/A Rcpts (Other)		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY25 Enrolled to FY25 Authorized ***												
<b>FY25 Authorized Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY25 Authorized to FY25 Management Plan ***												
<b>FY25 Management Plan Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY25 Management Plan to FY26 Adjusted Base ***												
<b>FY26 Adjusted Base Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY26 Adjusted Base to FY26 Gov (12/12) ***												
<b>FY26 Gov (12/12) Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	17,138.9	20,940.7	21,203.4	21,394.5	4,255.6	24.8 %	453.8	2.2 %	191.1	0.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	10,848.1	14,143.9	14,618.9	14,712.0	3,863.9	35.6 %	568.1	4.0 %	93.1	0.6 %
2 Travel	215.2	442.6	442.6	442.6	227.4	105.7 %	0.0		0.0	
3 Services	5,869.0	5,992.9	5,820.6	5,918.6	49.6	0.8 %	-74.3	-1.2 %	98.0	1.7 %
4 Commodities	206.6	353.9	313.9	313.9	107.3	51.9 %	-40.0	-11.3 %	0.0	
5 Capital Outlay	0.0	7.4	7.4	7.4	7.4	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	289.5	289.5	289.5	289.5	0.0		0.0		0.0	
1005 GF/Prgm (DGF)	1,911.1	1,785.4	1,804.5	1,804.5	-106.6	-5.6 %	19.1	1.1 %	0.0	
1007 I/A Rcpts (Other)	1,187.9	1,069.3	1,078.9	1,078.9	-109.0	-9.2 %	9.6	0.9 %	0.0	
1040 Real Est (DGF)	116.4	311.3	313.0	313.0	196.6	168.9 %	1.7	0.5 %	0.0	
1108 Stat Desig (Other)	26.9	32.6	32.6	32.6	5.7	21.2 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	13,607.1	17,452.6	17,684.9	17,876.0	4,268.9	31.4 %	423.4	2.4 %	191.1	1.1 %
<u>Positions</u>										
Perm Full Time	121	124	124	124	3	2.5 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	4	4	4	4	>999 %	0		0	

# 2025 Legislature - Operating Budget

## Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	20,538.5	13,580.2	432.6	6,184.4	333.9	7.4	0.0	0.0	121	0	0
1004 Gen Fund (UGF)		289.5										
1005 GF/Prgm (DGF)		1,781.7										
1007 I/A Rcpts (Other)		1,069.3										
1040 Real Est (DGF)		309.9										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		17,055.5										
<b>FY25 Enrolled Total</b>		<b>20,538.5</b>	<b>13,580.2</b>	<b>432.6</b>	<b>6,184.4</b>	<b>333.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>121</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Telehealth: Multidisciplinary Care Team Ch13 SLA2024 (SB91) (Sec2 Ch7 SLA2024 P50 L01 (HB268))	FisNot25	159.3	114.3	10.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		159.3										
Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L21 (HB268))	FisNot25	117.5	80.0	0.0	27.5	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		117.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.2										
1040 Real Est (DGF)		0.8										
1156 Rcpt Svcs (DGF)		70.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
1040 Real Est (DGF)		0.6										
1156 Rcpt Svcs (DGF)		49.9										
<b>FY25 Authorized Total</b>		<b>20,940.7</b>	<b>13,899.9</b>	<b>442.6</b>	<b>6,236.9</b>	<b>353.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Licensing Examiner 2 for Associate and Professional Counselors as Passed in HB126	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Budget Two Long-Term Non-Permanent Office Assistants 1 for Ongoing Scanning Efforts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Budget Two Long-Term Non-Permanent Positions for Prescription Drug Monitoring Program (PDMP)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority with Anticipated Expenditures	LIT	0.0	244.0	0.0	-244.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>20,940.7</b>	<b>14,143.9</b>	<b>442.6</b>	<b>5,992.9</b>	<b>353.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reduce Second Year of Telehealth: Multidisciplinary Care Team Ch13 SLA2024 (SB91) (Sec2 Ch7 SLA2024 P49 L29 (HB268))	FN0TI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-10.0										
Reduce Second Year of Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L18 (HB268))	FN0TI	-12.5	0.0	0.0	-2.5	-10.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Reduce Second Year of Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L18 (HB268)) (continued)												
1156 Rcpt Svcs (DGF)		-12.5										
Reverse Replace Aging Fold and Stuff Machine to Improve Efficiencies	OTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
1156 Rcpt Svcs (DGF)		-10.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	305.2	305.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		29.1										
1007 I/A Rcpts (Other)		9.6										
1040 Real Est (DGF)		1.7										
1156 Rcpt Svcs (DGF)		264.8										
Align Authority with Anticipated Expenditures	LIT	0.0	169.8	0.0	-169.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>21,203.4</b>	<b>14,618.9</b>	<b>442.6</b>	<b>5,820.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Regulation Review Rate Adjustment for Department of Law Rates	Inc	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		73.0										
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		118.1										
<b>FY26 Gov (12/12) Total</b>		<b>21,394.5</b>	<b>14,712.0</b>	<b>442.6</b>	<b>5,918.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**

**Allocation: Economic Development**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	356.5	396.4	0.0	0.0	-356.5 -100.0 %	-396.4 -100.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	134.8	0.0	0.0	0.0	-134.8 -100.0 %	0.0	0.0
2 Travel	37.3	11.3	0.0	0.0	-37.3 -100.0 %	-11.3 -100.0 %	0.0
3 Services	166.3	374.1	0.0	0.0	-166.3 -100.0 %	-374.1 -100.0 %	0.0
4 Commodities	-24.2	0.0	0.0	0.0	24.2 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	42.3	11.0	0.0	0.0	-42.3 -100.0 %	-11.0 -100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1265 COVID Fed (Fed)	356.5	396.4	0.0	0.0	-356.5 -100.0 %	-396.4 -100.0 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY25 Enrolled * * *										
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
L Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY25) 1265 COVID Fed (Fed) 396.4	CarryFwd	396.4	-46.1	11.3	436.0	-4.8	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		396.4	-46.1	11.3	436.0	-4.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	46.1	0.0	-61.9	4.8	0.0	11.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		396.4	0.0	11.3	374.1	0.0	0.0	11.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *										
L Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY25) 1265 COVID Fed (Fed) -396.4	OTI	-396.4	0.0	-11.3	-374.1	0.0	0.0	-11.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *										
<b>FY26 Gov (12/12) Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

### Appropriation: Investments Allocation: Investments

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,046.1</b>	<b>5,907.5</b>	<b>6,007.6</b>	<b>6,007.6</b>	<b>1,961.5    48.5 %</b>	<b>100.1    1.7 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	3,032.2	4,245.7	4,345.8	4,345.8	1,313.6    43.3 %	100.1    2.4 %	0.0
2 Travel	23.2	97.8	97.8	97.8	74.6    321.6 %	0.0	0.0
3 Services	969.4	1,444.8	1,444.8	1,444.8	475.4    49.0 %	0.0	0.0
4 Commodities	21.3	105.0	105.0	105.0	83.7    393.0 %	0.0	0.0
5 Capital Outlay	0.0	14.2	14.2	14.2	14.2    >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1036 Cm Fish Ln (DGF)	3,435.6	4,960.0	5,043.8	5,043.8	1,608.2    46.8 %	83.8    1.7 %	0.0
1070 FishEn RLF (DGF)	450.3	701.1	713.0	713.0	262.7    58.3 %	11.9    1.7 %	0.0
1074 Bulk Fuel (DGF)	40.6	63.3	64.4	64.4	23.8    58.6 %	1.1    1.7 %	0.0
1164 Rural Dev (DGF)	42.9	66.5	67.7	67.7	24.8    57.8 %	1.2    1.8 %	0.0
1170 SBED RLF (DGF)	40.6	63.0	64.1	64.1	23.5    57.9 %	1.1    1.7 %	0.0
1223 CharterRLF (DGF)	13.7	21.3	21.7	21.7	8.0    58.4 %	0.4    1.9 %	0.0
1224 MariculRLF (DGF)	15.6	21.7	22.1	22.1	6.5    41.7 %	0.4    1.8 %	0.0
1227 Micro RLF (DGF)	6.8	10.6	10.8	10.8	4.0    58.8 %	0.2    1.9 %	0.0
<u>Positions</u>							
Perm Full Time	37	36	36	36	-1    -2.7 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**

**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,890.9	4,343.1	47.6	1,381.0	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,946.0										
1070 FishEn RLF (DGF)		699.1										
1074 Bulk Fuel (DGF)		63.1										
1164 Rural Dev (DGF)		66.3										
1170 SBED RLF (DGF)		62.8										
1223 CharterRLF (DGF)		21.3										
1224 MariculRLF (DGF)		21.7										
1227 Micro RLF (DGF)		10.6										
<b>FY25 Enrolled Total</b>		<b>5,890.9</b>	<b>4,343.1</b>	<b>47.6</b>	<b>1,381.0</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		8.2										
1070 FishEn RLF (DGF)		1.2										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		5.8										
1070 FishEn RLF (DGF)		0.8										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
<b>FY25 Authorized Total</b>		<b>5,907.5</b>	<b>4,359.7</b>	<b>47.6</b>	<b>1,381.0</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-114.0	50.2	63.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Loan Closer/Processor to Administrative Services for Broadband Administrative Management & Dept Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY25 Management Plan Total</b>		<b>5,907.5</b>	<b>4,245.7</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		83.8										
1070 FishEn RLF (DGF)		11.9										
1074 Bulk Fuel (DGF)		1.1										
1164 Rural Dev (DGF)		1.2										
1170 SBED RLF (DGF)		1.1										
1223 CharterRLF (DGF)		0.4										
1224 MariculRLF (DGF)		0.4										
1227 Micro RLF (DGF)		0.2										
<b>FY26 Adjusted Base Total</b>		<b>6,007.6</b>	<b>4,345.8</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

2025 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments  
Allocation: Investments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
FY26 Gov (12/12) Total		6,007.6	4,345.8	97.8	1,444.8	105.0	14.2	0.0	0.0	36	0	0

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing  
Allocation: Tourism Marketing**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,500.0	5,000.0	0.0	0.0	-2,500.0 -100.0 %	-5,000.0 -100.0 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing  
Allocation: Tourism Marketing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY25 Enrolled * * *										
FY25 Enrolled Numbers	25Enroll	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>												
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *										
Reverse Increment of Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>												
		* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *										
<b>FY26 Gov (12/12) Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

### Appropriation: Insurance Operations Allocation: Insurance Operations

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>7,273.0</b>	<b>10,428.2</b>	<b>8,780.1</b>	<b>9,958.0</b>	<b>2,685.0 36.9 %</b>	<b>-470.2 -4.5 %</b>	<b>1,177.9 13.4 %</b>

#### Objects of Expenditure

1 Personal Services	5,196.5	6,054.1	6,327.5	6,433.9	1,237.4 23.8 %	379.8 6.3 %	106.4 1.7 %
2 Travel	170.7	390.9	290.9	290.9	120.2 70.4 %	-100.0 -25.6 %	0.0
3 Services	1,840.9	3,888.7	2,067.2	3,128.7	1,287.8 70.0 %	-760.0 -19.5 %	1,061.5 51.3 %
4 Commodities	64.9	59.2	59.2	69.2	4.3 6.6 %	10.0 16.9 %	10.0 16.9 %
5 Capital Outlay	0.0	35.3	35.3	35.3	35.3 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0

#### Funding Sources

1002 Fed Rcpts (Fed)	175.0	279.2	279.2	279.2	104.2 59.5 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	239.4	239.4	239.4	239.4 >999 %	0.0	0.0
1108 Stat Desig (Other)	55.0	55.1	55.1	55.1	0.1 0.2 %	0.0	0.0
1156 Rcpt Svcs (DGF)	7,043.0	9,854.5	8,206.4	9,384.3	2,341.3 33.2 %	-470.2 -4.8 %	1,177.9 14.4 %

#### Positions

Perm Full Time	45	44	44	45	0 2.3 %	1 2.3 %
Perm Part Time	0	0	0	0	0	0
Temporary	0	1	1	1	1 >999 %	0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	8,687.7	5,807.1	390.9	2,395.2	59.2	35.3	0.0	0.0	44	0	0
1002 Fed Rcpts (Fed)		279.2										
1061 CIP Rcpts (Other)		239.4										
1108 Stat Desig (Other)		55.1										
1156 Rcpt Svcs (DGF)		8,114.0										
L FY25 Enrolled Language	25LangEn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
<b>FY25 Enrolled Total</b>		<b>9,687.7</b>	<b>5,807.1</b>	<b>390.9</b>	<b>3,395.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1	CarryFwd	693.5	0.0	0.0	693.5	0.0	0.0	0.0	0.0	0	0	0
SLA2023 P147 L6 (HB39) (FY24-FY25)												
1156 Rcpt Svcs (DGF)		693.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		27.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		19.5										
<b>FY25 Authorized Total</b>		<b>10,428.2</b>	<b>5,854.1</b>	<b>390.9</b>	<b>4,088.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Budget Chief Market Regulator Position for Health Care Reform Efforts and 1332 Waiver Oversight	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,428.2</b>	<b>6,054.1</b>	<b>390.9</b>	<b>3,888.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)	OTI	-693.5	0.0	0.0	-693.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-693.5										
L Reverse Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
L Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.0										
Reverse Protect Alaskan Businesses from Loss of Insurance Coverage	OTI	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-100.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		145.4										
Align Authority with Anticipated Expenditures	LIT	0.0	128.0	0.0	-128.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>8,780.1</b>	<b>6,327.5</b>	<b>290.9</b>	<b>2,067.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY26	Adjusted Base	to FY26 Gov	(12/12)	* * *					
Regulation Review Rate Adjustment for Department of Law Rates	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		36.5										
Consumer Service Specialist to Address Increased Volume of Filings	Inc	141.4	106.4	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		141.4										
L Division of Insurance for Actuarial Support (FY2026-FY2027)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
<b>FY26 Gov (12/12) Total</b>		<b>9,958.0</b>	<b>6,433.9</b>	<b>290.9</b>	<b>3,128.7</b>	<b>69.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>1</b>

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	8,189.7	10,185.3	9,468.9	10,236.9	2,047.2	25.0 %	768.0
<u>Objects of Expenditure</u>							
1 Personal Services	6,261.4	7,129.4	7,166.0	7,554.0	1,292.6	20.6 %	388.0
2 Travel	232.2	354.0	354.0	354.0	121.8	52.5 %	0.0
3 Services	1,562.6	2,473.5	1,845.5	2,225.5	662.9	42.4 %	380.0
4 Commodities	133.5	120.7	90.7	90.7	-42.8	-32.1 %	0.0
5 Capital Outlay	0.0	107.7	12.7	12.7	12.7	>999 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	166.0	170.0	170.0	200.0	34.0	20.5 %	30.0
1004 Gen Fund (UGF)	154.6	916.2	42.6	780.6	626.0	404.9 %	738.0
1061 CIP Rcpts (Other)	112.1	25.0	25.0	25.0	-87.1	-77.7 %	0.0
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	>999 %	0.0
1162 AOGCC Rcpt (DGF)	7,757.0	8,924.1	9,081.3	9,081.3	1,324.3	17.1 %	0.0
<u>Positions</u>							
Perm Full Time	34	34	32	34	0		2
Perm Part Time	0	0	0	0	0		0
Temporary	0	0	0	0	0		0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	9,572.0	6,819.1	354.0	2,170.5	120.7	107.7	0.0	0.0	34	0	0
1002 Fed Rcpts (Fed)		170.0										
1004 Gen Fund (UGF)		888.0										
1061 CIP Rcpts (Other)		25.0										
1162 AOGCC Rcpt (DGF)		8,489.0										
L FY25 Enrolled Language	25LangEn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
<b>FY25 Enrolled Total</b>		<b>9,722.0</b>	<b>6,819.1</b>	<b>354.0</b>	<b>2,320.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	271.3	271.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.5										
1162 AOGCC Rcpt (DGF)		254.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1162 AOGCC Rcpt (DGF)		180.3										
<b>FY25 Authorized Total</b>		<b>10,185.3</b>	<b>7,282.4</b>	<b>354.0</b>	<b>2,320.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-153.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,185.3</b>	<b>7,129.4</b>	<b>354.0</b>	<b>2,473.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Remove Third Year of Carbon Offset Program; Carbon Storage Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L15 (HB39))	FNOTI	-888.0	-388.0	0.0	-500.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-888.0										
L Reverse FY2025 Settlement of Claims Against Reclamation Bonds Sec35(e) Ch7 SLA2024 P103 L4 (HB268)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L FY2026 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
Reverse Replace Public Hearing Room Information Technology to Meet Communication Needs of Commission	OTI	-30.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt (DGF)		-30.0										
Reverse Replace North Slope Vehicles	OTI	-95.0	0.0	0.0	0.0	0.0	-95.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt (DGF)		-95.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	296.6	296.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
1162 AOGCC Rcpt (DGF)		282.2										
Align Authority with Anticipated Expenditures	LIT	0.0	128.0	0.0	-128.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>9,468.9</b>	<b>7,166.0</b>	<b>354.0</b>	<b>1,845.5</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Federal Authority to Align with Grant Awards	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission  
Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * * (continued)												
Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050)) 1004 Gen Fund (UGF)	IncOTI	738.0 738.0	388.0	0.0	350.0	0.0	0.0	0.0	0.0	2	0	0
<b>FY26 Gov (12/12) Total</b>		<b>10,236.9</b>	<b>7,554.0</b>	<b>354.0</b>	<b>2,225.5</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,116.2</b>	<b>4,622.8</b>	<b>4,582.0</b>	<b>4,768.5</b>	<b>652.3    15.8 %</b>	<b>145.7    3.2 %</b>	<b>186.5    4.1 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	2,682.7	3,132.0	3,116.2	3,116.2	433.5    16.2 %	-15.8    -0.5 %	0.0
2 Travel	113.9	235.8	235.8	235.8	121.9    107.0 %	0.0	0.0
3 Services	1,239.0	1,159.3	1,134.3	1,320.8	81.8    6.6 %	161.5    13.9 %	186.5    16.4 %
4 Commodities	49.2	95.7	95.7	95.7	46.5    94.5 %	0.0	0.0
5 Capital Outlay	31.4	0.0	0.0	0.0	-31.4   -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	38.3	38.3	38.3	38.3	0.0	0.0	0.0
1005 GF/Prgm (DGF)	4,054.6	4,584.5	4,543.7	4,730.2	675.6    16.7 %	145.7    3.2 %	186.5    4.1 %
1007 I/A Rcpts (Other)	23.3	0.0	0.0	0.0	-23.3   -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	24	24	24	24	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	1	0	0	-1   -100.0 %	-1   -100.0 %	0



# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,605.9	3,115.1	210.8	1,184.3	95.7	0.0	0.0	0.0	24	0	1
1004 Gen Fund (UGF)		38.3										
1005 GF/Prgm (DGF)		4,567.6										
<b>FY25 Enrolled Total</b>		<b>4,605.9</b>	<b>3,115.1</b>	<b>210.8</b>	<b>1,184.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		7.0										
<b>FY25 Authorized Total</b>		<b>4,622.8</b>	<b>3,132.0</b>	<b>210.8</b>	<b>1,184.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>4,622.8</b>	<b>3,132.0</b>	<b>235.8</b>	<b>1,159.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Maintain Project Support for System Implementation and Alcohol Statutory Rewrite	OTI	-101.9	-76.9	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	-1
1005 GF/Prgm (DGF)		-101.9										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	61.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		61.1										
<b>FY26 Adjusted Base Total</b>		<b>4,582.0</b>	<b>3,116.2</b>	<b>235.8</b>	<b>1,134.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Regulation Review Rate Adjustment for Department of Law Rates	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		36.5										
Legal Costs from the Department of Law and Office of Administrative Hearings	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
<b>FY26 Gov (12/12) Total</b>		<b>4,768.5</b>	<b>3,116.2</b>	<b>235.8</b>	<b>1,320.8</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	<b>2,714.7</b>	<b>5,698.7</b>	<b>3,211.2</b>	<b>5,730.7</b>	<b>3,016.0</b>	<b>111.1 %</b>	<b>32.0</b>	<b>0.6 %</b>	<b>2,519.5</b>	<b>78.5 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	1,229.7	1,228.6	-659.4	1,260.6	30.9	2.5 %	32.0	2.6 %	1,920.0	-291.2 %
2 Travel	43.7	47.1	23.3	47.1	3.4	7.8 %	0.0		23.8	102.1 %
3 Services	1,402.9	1,171.8	616.1	1,171.8	-231.1	-16.5 %	0.0		555.7	90.2 %
4 Commodities	38.4	40.0	20.0	40.0	1.6	4.2 %	0.0		20.0	100.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	3,211.2	3,211.2	3,211.2	3,211.2	>999 %	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,714.7	2,487.5	0.0	2,487.5	-227.2	-8.4 %	0.0		2,487.5	>999 %
1235 AGDC-LNG (Other)	0.0	3,211.2	3,211.2	3,243.2	3,243.2	>999 %	32.0	1.0 %	32.0	1.0 %
<u>Positions</u>										
Perm Full Time	10	4	4	4	-6	-60.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,573.6	3,624.2	71.4	1,818.0	60.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		2,487.5										
1235 AGDC-LNG (Other)		3,086.1										
<b>FY25 Enrolled Total</b>		<b>5,573.6</b>	<b>3,624.2</b>	<b>71.4</b>	<b>1,818.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		73.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		51.9										
<b>FY25 Authorized Total</b>		<b>5,698.7</b>	<b>3,749.3</b>	<b>71.4</b>	<b>1,818.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Unused Administrative, Financial, and Communications Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-659.4	23.3	616.1	20.0	0.0	0.0	0.0	0	0	0
Restrict Liquefied Natural Gas Fund Authority for Accurate Expenditure Reporting	LIT	0.0	-1,861.3	-47.6	-1,262.3	-40.0	0.0	0.0	3,211.2	0	0	0
<b>FY25 Management Plan Total</b>		<b>5,698.7</b>	<b>1,228.6</b>	<b>47.1</b>	<b>1,171.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Alaska Gasline Development Corporation Annual Operating Costs	OTI	-2,487.5	-1,888.0	-23.8	-555.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,487.5										
<b>FY26 Adjusted Base Total</b>		<b>3,211.2</b>	<b>-659.4</b>	<b>23.3</b>	<b>616.1</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Restore Alaska Gasline Development Corporation Annual Operating Costs	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,487.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		32.0										
<b>FY26 Gov (12/12) Total</b>		<b>5,730.7</b>	<b>1,260.6</b>	<b>47.1</b>	<b>1,171.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>748.7</b>	<b>1,199.0</b>	<b>1,199.0</b>	<b>1,199.0</b>	<b>450.3</b>	<b>60.1 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	52.1	52.1	52.1	52.1	>999 %	0.0	0.0
3 Services	748.7	1,123.9	1,123.9	1,123.9	375.2	50.1 %	0.0	0.0
4 Commodities	0.0	18.0	18.0	18.0	18.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	5.0	5.0	5.0	5.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	748.7	1,199.0	1,199.0	1,199.0	450.3	60.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1107 AEA Rcpts (Other) 1,199.0		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	4.6	-4.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Add Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-FY27)	OTI	-167.7	0.0	0.0	-157.7	-10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -167.7												
Restore Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-27)	IncT	167.7	0.0	0.0	157.7	10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 167.7												
<b>FY26 Adjusted Base Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,796.1</b>	<b>9,469.3</b>	<b>11,462.2</b>	<b>14,666.2</b>	<b>9,870.1    205.8 %</b>	<b>5,196.9    54.9 %</b>	<b>3,204.0    28.0 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	8,500.0	5,823.9	8,923.9	8,923.9    >999 %	423.9    5.0 %	3,100.0    53.2 %
2 Travel	72.7	252.3	252.3	252.3	179.6    247.0 %	0.0	0.0
3 Services	4,632.2	409.0	5,108.0	5,212.0	579.8    12.5 %	4,803.0    >999 %	104.0    2.0 %
4 Commodities	89.9	198.0	168.0	168.0	78.1    86.9 %	-30.0    -15.2 %	0.0
5 Capital Outlay	1.3	10.0	10.0	10.0	8.7    669.2 %	0.0	0.0
7 Grants, Benefits	0.0	100.0	100.0	100.0	100.0    >999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	538.7	1,208.6	1,245.1	535.1	-3.6    -0.7 %	-673.5    -55.7 %	-710.0    -57.0 %
1004 Gen Fund (UGF)	1,215.3	3,017.6	3,102.6	3,406.6	2,191.3    180.3 %	389.0    12.9 %	304.0    9.8 %
1005 GF/Prgm (DGF)	0.0	50.0	50.0	50.0	50.0    >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	286.8	1,982.9	1,982.9	1,982.9    >999 %	1,696.1    591.4 %	0.0
1061 CIP Rcpts (Other)	2,697.3	1,976.9	2,031.3	4,931.3	2,234.0    82.8 %	2,954.4    149.4 %	2,900.0    142.8 %
1062 Power Proj (DGF)	117.8	996.4	1,039.9	1,039.9	922.1    782.8 %	43.5    4.4 %	0.0
1108 Stat Desig (Other)	14.7	150.0	150.0	150.0	135.3    920.4 %	0.0	0.0
1169 PCE Endow (DGF)	212.3	381.8	396.3	1,106.3	894.0    421.1 %	724.5    189.8 %	710.0    179.2 %
1210 Ren Energy (DGF)	0.0	1,401.2	1,464.1	1,464.1	1,464.1    >999 %	62.9    4.5 %	0.0
<u>Positions</u>							
Perm Full Time	0	45	45	45	45    >999 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	8,257.2	0.0	172.3	7,806.9	168.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,208.6										
1004 Gen Fund (UGF)		1,369.2										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		124.3										
1061 CIP Rcpts (Other)		3,976.9										
1062 Power Proj (DGF)		996.4										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY25 Enrolled Total</b>		<b>8,257.2</b>	<b>0.0</b>	<b>172.3</b>	<b>7,806.9</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Alaska Housing Finance Corporation:Sustain Energy Ch25 SLA2024 (HB154 passed as HB273)(Sec2 Ch07 SLA2024 P47 L7 (HB268))	FisNot25	162.5	0.0	0.0	152.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		162.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	412.5	0.0	0.0	412.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	292.4	0.0	0.0	292.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		292.4										
<b>FY25 Authorized Total</b>		<b>9,124.6</b>	<b>0.0</b>	<b>172.3</b>	<b>8,664.3</b>	<b>178.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Positions from the Alaska Industrial Development Export Authority	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45	0	0
Align Funding to Pay for Positions Transferred from AIDEA	LIT	0.0	8,500.0	0.0	-8,500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Alaska Energy Authority Statewide Project Development and Alternative Energy	TrIn	2,344.7	0.0	80.0	2,244.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		943.5										
1210 Ren Energy (DGF)		1,401.2										
Transfer Capital Improvement Project Receipts to Statewide Project Development, Alternative Energy and Efficiency	TrOut	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2,000.0										
<b>FY25 Management Plan Total</b>		<b>9,469.3</b>	<b>8,500.0</b>	<b>252.3</b>	<b>409.0</b>	<b>198.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reduce Year Two of AK Housing Finance Corp: Sustain Energy Ch25 SLA2024 (HB273) (Sec2 Ch7 SLA2024 P47 L6 (HB268))	FNOTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-10.0										
Reverse Year Two Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L12 (HB268))	FNOTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	380.2	380.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.5										

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
FY2026 Salary, Health Insurance, and Retirement Increases (continued)												
1004 Gen Fund (UGF)		105.0										
1007 I/A Rcpts (Other)		63.4										
1061 CIP Rcpts (Other)		54.4										
1062 Power Proj (DGF)		43.5										
1169 PCE Endow (DGF)		14.5										
1210 Ren Energy (DGF)		62.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-4,474.0	0.0	4,474.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipts from AIDEA for Staff Support	TrIn	1,500.0	1,300.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,500.0										
Restore Authority for Senior Staff Accountant for Owned Facilities (FY2025-FY2027)	IncT	142.7	117.7	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		142.7										
<b>FY26 Adjusted Base Total</b>		<b>11,462.2</b>	<b>5,823.9</b>	<b>252.3</b>	<b>5,108.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		304.0										
Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	Inc	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		3,100.0										
Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-710.0										
1169 PCE Endow (DGF)		710.0										
LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget	MisAdj	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										
<b>FY26 Gov (12/12) Total</b>		<b>14,666.2</b>	<b>8,923.9</b>	<b>252.3</b>	<b>5,212.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>



**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7	5.3 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	5.4	5.4	5.4	5.4	>999 %	0.0	0.0
3 Services	568.3	583.5	583.5	583.5	15.2	2.7 %	0.0	0.0
4 Commodities	0.5	0.0	0.0	0.0	-0.5	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	45,265.2	47,694.8	47,694.8	47,694.8	2,429.6	5.4 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1169 PCE Endow (DGF)	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7	5.3 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	233.9	0.0	2.2	231.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9												
L FY25 Enrolled Language	25LangEn	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8												
<b>FY25 Enrolled Total</b>		<b>48,283.7</b>	<b>0.0</b>	<b>2.2</b>	<b>586.7</b>	<b>0.0</b>	<b>0.0</b>	<b>47,694.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		<b>48,283.7</b>	<b>0.0</b>	<b>2.2</b>	<b>586.7</b>	<b>0.0</b>	<b>0.0</b>	<b>47,694.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.2	-3.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>48,283.7</b>	<b>0.0</b>	<b>5.4</b>	<b>583.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,694.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse FY2025 Alaska Energy Authority Power Cost Equalization Allocation Sec35(d) Ch7 SLA2024 P102 L30 (HB268)	OTI	-48,049.8	0.0	0.0	-355.0	0.0	0.0	-47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) -48,049.8												
L FY2026 Alaska Energy Authority Power Cost Equalization Allocation	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8												
<b>FY26 Adjusted Base Total</b>		<b>48,283.7</b>	<b>0.0</b>	<b>5.4</b>	<b>583.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,694.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>48,283.7</b>	<b>0.0</b>	<b>5.4</b>	<b>583.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,694.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	3,023.4	6,333.1	6,211.2	6,411.2	3,387.8 112.1 %	78.1 1.2 %	200.0 3.2 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	4,460.0	4,658.1	4,658.1	4,658.1 >999 %	198.1 4.4 %	0.0
2 Travel	0.0	78.5	78.5	78.5	78.5 >999 %	0.0	0.0
3 Services	3,023.1	1,674.6	1,474.6	1,674.6	-1,348.5 -44.6 %	0.0	200.0 13.6 %
4 Commodities	0.0	120.0	0.0	0.0	0.0	-120.0 -100.0 %	0.0
5 Capital Outlay	0.3	0.0	0.0	0.0	-0.3 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1061 CIP Rcpts (Other)	2,240.1	6,333.1	6,211.2	6,411.2	4,171.1 186.2 %	78.1 1.2 %	200.0 3.2 %
1210 Ren Energy (DGF)	783.3	0.0	0.0	0.0	-783.3 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	13	13	13	13 >999 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	12	12	12	12 >999 %	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,734.3	0.0	128.5	5,485.8	120.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		4,333.1										
1210 Ren Energy (DGF)		1,401.2										
<b>FY25 Enrolled Total</b>		<b>5,734.3</b>	<b>0.0</b>	<b>128.5</b>	<b>5,485.8</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L12 (HB268))	FisNot25	943.5	0.0	30.0	893.5	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		943.5										
<b>FY25 Authorized Total</b>		<b>6,677.8</b>	<b>0.0</b>	<b>158.5</b>	<b>6,379.3</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Human Resources Technician to Support Federal Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	2,460.0	0.0	-2,460.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions from the Alaska Industrial Development Export Authority	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	12
Transfer Capital Improvement Project Receipts from Rural Energy Assistance	TrIn	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,000.0										
Align Funding to Support Positions Transferred from AIDEA Working on Capital Projects	LIT	0.0	2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Alaska Energy Authority Statewide Project Development and Alternative Energy	TrOut	-2,344.7	0.0	-80.0	-2,244.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-943.5										
1210 Ren Energy (DGF)		-1,401.2										
<b>FY25 Management Plan Total</b>		<b>6,333.1</b>	<b>4,460.0</b>	<b>78.5</b>	<b>1,674.6</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)	OTI	-958.0	0.0	0.0	-908.0	-50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-958.0										
Restore Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		958.0										
Reverse Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)	OTI	-1,249.5	0.0	0.0	-1,179.5	-70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1,249.5										
Restore Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-29)	IncT	1,249.5	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1,249.5										
Reverse: Data Library Continued Development and Expansion	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority  
Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Reverse Grid Resilience and Innovation Partnership Grant Staff Support and Office	OTI	-120.0	0.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-120.0										
FY2026 Salary, Health Insurance, and Retirement Increases	Sa1Adj	198.1	198.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		198.1										
<b>FY26 Adjusted Base Total</b>		<b>6,211.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion	MisAdj	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
<b>FY26 Gov (12/12) Total</b>		<b>6,411.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,674.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	17,093.4	23,931.6	22,623.9	11,921.1	-5,172.3 -30.3 %	-12,010.5 -50.2 %	-10,702.8 -47.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	14,059.8	8,729.5	10,921.8	9,170.7	-4,889.1 -34.8 %	441.2 5.1 %	-1,751.1 -16.0 %
2 Travel	192.2	258.3	258.3	258.3	66.1 34.4 %	0.0	0.0
3 Services	2,725.4	14,809.4	11,309.4	2,357.7	-367.7 -13.5 %	-12,451.7 -84.1 %	-8,951.7 -79.2 %
4 Commodities	115.7	98.9	98.9	98.9	-16.8 -14.5 %	0.0	0.0
5 Capital Outlay	0.3	35.5	35.5	35.5	35.2 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	7,707.2	13,345.1	11,743.1	1,040.3	-6,666.9 -86.5 %	-12,304.8 -92.2 %	-10,702.8 -91.1 %
1061 CIP Rcpts (Other)	717.7	1,253.9	1,307.1	1,307.1	589.4 82.1 %	53.2 4.2 %	0.0
1102 AIDEA Rcpt (Other)	8,668.5	9,332.6	9,573.7	9,573.7	905.2 10.4 %	241.1 2.6 %	0.0
<u>Positions</u>							
Perm Full Time	84	43	43	43	-41 -48.8 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	5	0	0	0	-5 -100.0 %	0	0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	22,236.0	18,880.9	258.3	2,962.4	98.9	35.5	0.0	0.0	97	0	12
1007 I/A Rcpts (Other)		12,169.2										
1061 CIP Rcpts (Other)		1,170.2										
1102 AIDEA Rcpt (Other)		8,896.6										
<b>FY25 Enrolled Total</b>		<b>22,236.0</b>	<b>18,880.9</b>	<b>258.3</b>	<b>2,962.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>12</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Alaska Housing Finance Corporation:Sustain Energy Ch25 SLA2024 (HB154 passed as HB273)(Sec2 Ch7 SLA2024 P47 L10 (HB268))	FisNot25	127.5	127.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		127.5										
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L16 (HB268))	FisNot25	343.5	343.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		343.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	716.7	716.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		412.5										
1061 CIP Rcpts (Other)		49.0										
1102 AIDEA Rcpt (Other)		255.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	507.9	507.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		292.4										
1061 CIP Rcpts (Other)		34.7										
1102 AIDEA Rcpt (Other)		180.8										
<b>FY25 Authorized Total</b>		<b>23,931.6</b>	<b>20,576.5</b>	<b>258.3</b>	<b>2,962.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>12</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Positions to Alaska Energy Authority Rural Energy Assistance	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-45	0	0
Transfer Positions to Alaska Energy Authority Statewide Project Development	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	-12
Align Authority No Longer Needed to Support Positions Transferred to AEA	LIT	0.0	-11,847.0	0.0	11,847.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>23,931.6</b>	<b>8,729.5</b>	<b>258.3</b>	<b>14,809.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Funding for Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	OTI	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-676.6										
Authority for Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		676.6										
Reverse Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	OTI	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,074.5										
Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	IncT	1,074.5	1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27) (continued)												
1007 I/A Rcpts (Other) 1,074.5												
Reverse Add Senior Staff Accountant for Alaska Energy Authority	OTI	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Owned Facilities Staff Support (FY25-FY27)												
1007 I/A Rcpts (Other) -142.7												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	385.7	385.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.7												
1061 CIP Rcpts (Other) 53.2												
1102 AIDEA Rcpt (Other) 291.8												
Align Authority with Anticipated Expenditures	LIT	0.0	2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipts to AEA Rural Energy Assistance for Staff Support	TrOut	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,500.0												
Transfer Facilities Management Costs to AIDEA Facilities Maintenance	TrOut	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -50.7												
<b>FY26 Adjusted Base Total</b>		<b>22,623.9</b>	<b>10,921.8</b>	<b>258.3</b>	<b>11,309.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Delete Temp Increment No Longer Needed - I/JA Staff for the Alaska Energy Authority (FY24-FY27)	Dec	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -676.6												
Delete Temp Increment No Longer Needed - AEA Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	Dec	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,074.5												
Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	Dec	-8,951.7	0.0	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -8,951.7												
<b>FY26 Gov (12/12) Total</b>		<b>11,921.1</b>	<b>9,170.7</b>	<b>258.3</b>	<b>2,357.7</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

**This Page Intentionally Left Blank**

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	425.6	337.8	388.5	802.5	376.9	88.6 %	464.7	137.6 %	414.0	106.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	425.6	337.8	388.5	802.5	376.9	88.6 %	464.7	137.6 %	414.0	106.6 %
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	0.0	0.0	0.0	304.0	304.0	>999 %	304.0	>999 %	304.0	>999 %
1102 AIDEA Rcpt (Other)	425.6	337.8	388.5	498.5	72.9	17.1 %	160.7	47.6 %	110.0	28.3 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1102 AIDEA Rcpt (Other) 337.8		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *										
Transfer Facilities Management Costs from AIDEA to AIDEA Facilities Maintenance	TrIn	50.7	0.0	0.0	50.7	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 50.7												
<b>FY26 Adjusted Base Total</b>		388.5	0.0	0.0	388.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *										
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 304.0												
Increase Authority for Anticipated Building Maintenance Costs	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 110.0												
<b>FY26 Gov (12/12) Total</b>		802.5	0.0	0.0	802.5	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	21,940.9	29,422.5	29,556.5	26,556.5	4,615.6	21.0 %	-2,866.0	-9.7 %	-3,000.0	-10.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,994.7	3,531.5	3,691.0	3,691.0	696.3	23.3 %	159.5	4.5 %	0.0	
2 Travel	530.6	692.3	692.3	692.3	161.7	30.5 %	0.0		0.0	
3 Services	18,067.0	24,993.2	24,993.2	21,993.2	3,926.2	21.7 %	-3,000.0	-12.0 %	-3,000.0	-12.0 %
4 Commodities	348.6	205.5	180.0	180.0	-168.6	-48.4 %	-25.5	-12.4 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	6,652.4	13,036.4	13,023.5	13,023.5	6,371.1	95.8 %	-12.9	-0.1 %	0.0	
1004 Gen Fund (UGF)	5,000.0	0.0	0.0	0.0	-5,000.0	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	10,288.5	16,386.1	16,533.0	13,533.0	3,244.5	31.5 %	-2,853.1	-17.4 %	-3,000.0	-18.1 %
<u>Positions</u>										
Perm Full Time	20	21	21	21	1	5.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	1	1	1	1	>999 %	0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	39,155.1	3,289.6	692.3	34,993.2	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		13,000.0										
1004 Gen Fund (UGF)		10,000.0										
1108 Stat Desig (Other)		16,155.1										
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		39,155.1	3,289.6	692.3	34,993.2	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program	CarryFwd	25.5	0.0	0.0	0.0	25.5	0.0	0.0	0.0	0	0	0
Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)												
1002 Fed Rcpts (Fed)		25.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259)	FisNot25	141.6	141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch7 SLA2024 P52 L06 (HB268))												
1002 Fed Rcpts (Fed)		6.4										
1108 Stat Desig (Other)		135.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259)	FisNot25	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch7 SLA2024 P52 L06 (HB268))												
1002 Fed Rcpts (Fed)		4.5										
1108 Stat Desig (Other)		95.8										
General Funds to Match FY2023 Industry Contribution to Alaska Seafood Marketing Institute	Veto	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
<b>FY25 Authorized Total</b>		29,422.5	3,531.5	692.3	24,993.2	205.5	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Assistant International Program Coordinator to Support the Federal Regional Agricultural Promotion Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Budget Existing College Intern for Educational Opportunities for Alaska Students	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY25 Management Plan Total</b>		29,422.5	3,531.5	692.3	24,993.2	205.5	0.0	0.0	0.0	21	0	1
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse AK Seafood Marketing Institute USDA Agricultural Trade Program Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	-25.5	0.0	0.0	0.0	-25.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.6										
1108 Stat Desig (Other)		146.9										
<b>FY26 Adjusted Base Total</b>		29,556.5	3,691.0	692.3	24,993.2	180.0	0.0	0.0	0.0	21	0	1
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-3,000.0										
<b>FY26 Gov (12/12) Total</b>		26,556.5	3,691.0	692.3	21,993.2	180.0	0.0	0.0	0.0	21	0	1

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	<b>8,491.8</b>	<b>10,886.9</b>	<b>11,125.8</b>	<b>11,175.8</b>	<b>2,684.0</b>	<b>31.6 %</b>	<b>288.9</b>	<b>2.7 %</b>	<b>50.0</b>	<b>0.4 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	6,264.5	8,297.8	8,536.7	8,536.7	2,272.2	36.3 %	238.9	2.9 %	0.0	
2 Travel	30.5	38.1	38.1	38.1	7.6	24.9 %	0.0		0.0	
3 Services	2,089.5	2,394.1	2,394.1	2,444.1	354.6	17.0 %	50.0	2.1 %	50.0	2.1 %
4 Commodities	107.3	156.9	156.9	156.9	49.6	46.2 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	163.5	151.2	152.8	152.8	-10.7	-6.5 %	1.6	1.1 %	0.0	
1141 RCA Rcpts (DGF)	8,328.3	10,735.7	10,973.0	11,023.0	2,694.7	32.4 %	287.3	2.7 %	50.0	0.5 %
<u>Positions</u>										
Perm Full Time	58	53	53	53	-5	-8.6 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	3	3	3	3	0		0		0	



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	10,586.1	8,545.0	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3
1007 I/A Rcpts (Other) 151.2												
1141 RCA Rcpts (DGF) 10,434.9												
<b>FY25 Enrolled Total</b>		<b>10,586.1</b>	<b>8,545.0</b>	<b>38.1</b>	<b>1,846.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268))	FisNot25	68.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 68.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	136.4	136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 136.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 96.4												
<b>FY25 Authorized Total</b>		<b>10,886.9</b>	<b>8,845.8</b>	<b>38.1</b>	<b>1,846.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Vacant Law Office Assistants No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-548.0	0.0	548.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,886.9</b>	<b>8,297.8</b>	<b>38.1</b>	<b>2,394.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	238.9	238.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6												
1141 RCA Rcpts (DGF) 237.3												
<b>FY26 Adjusted Base Total</b>		<b>11,125.8</b>	<b>8,536.7</b>	<b>38.1</b>	<b>2,394.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 50.0												
<b>FY26 Gov (12/12) Total</b>		<b>11,175.8</b>	<b>8,536.7</b>	<b>38.1</b>	<b>2,444.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: State Facilities Maintenance and Operations**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	1,567.6	1,359.4	0.0	0.0	-1,567.6 -100.0 %	-1,359.4 -100.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,567.6	1,359.4	0.0	0.0	-1,567.6 -100.0 %	-1,359.4 -100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	599.1	599.2	0.0	0.0	-599.1 -100.0 %	-599.2 -100.0 %	0.0
1007 I/A Rcpts (Other)	968.5	760.2	0.0	0.0	-968.5 -100.0 %	-760.2 -100.0 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations**

**Allocation: State Facilities Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>FY25 Enrolled Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
<b>FY25 Authorized Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
<b>FY25 Management Plan Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *</b>												
Transfer Authority to Facilities Rent State Owned to Comply with AS 37.07.020(e)	TrOut	-1,359.4	0.0	0.0	-1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-599.2										
1007 I/A Rcpts (Other)		-760.2										
<b>FY26 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *</b>												
<b>FY26 Gov (12/12) Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	1,359.4	1,614.5	1,614.5 >999 %	1,614.5 >999 %	255.1 18.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	1,359.4	1,614.5	1,614.5 >999 %	1,614.5 >999 %	255.1 18.8 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	599.2	599.2	599.2 >999 %	599.2 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	760.2	1,015.3	1,015.3 >999 %	1,015.3 >999 %	255.1 33.6 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *</b>												
Transfer Authority from State Facility Maintenance and Operations to Comply with AS 37.07.020(e)	TrIn	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>FY26 Adjusted Base Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *</b>												
Establish New Allocation for Facilities Rent State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Inc	255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		255.1										
<b>FY26 Gov (12/12) Total</b>		<b>1,614.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,614.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	0.0	0.0	0.0	1,506.8	1,506.8	>999 %	1,506.8	>999 %	1,506.8	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	1,506.8	1,506.8	>999 %	1,506.8	>999 %	1,506.8	>999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,506.8	1,506.8	>999 %	1,506.8	>999 %	1,506.8	>999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Facilities Rent Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs 1007 I/A Rcpts (Other) 1,506.8	Inc	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>1,506.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,506.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2025 Legislature - Operating Budget  
Allocation Totals - Governor Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated Appropriation**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated Appropriation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	3,426.2	2,721.3	0.0	704.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.6										
1003 GF/Match (UGF)		2.7										
1004 Gen Fund (UGF)		769.0										
1005 GF/Prgm (DGF)		37.0										
1007 I/A Rcpts (Other)		808.4										
1036 Cm Fish Ln (DGF)		14.0										
1040 Real Est (DGF)		1.4										
1061 CIP Rcpts (Other)		145.2										
1070 FishEn RLF (DGF)		2.0										
1074 Bulk Fuel (DGF)		0.2										
1102 AIDEA Rcpt (Other)		436.0										
1108 Stat Desig (Other)		231.0										
1141 RCA Rcpts (DGF)		232.8										
1156 Rcpt Svcs (DGF)		167.3										
1162 AOGCC Rcpt (DGF)		435.1										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1235 AGDC-LNG (Other)		125.1										
Reverse Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	-3,426.2	-2,721.3	0.0	-704.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-18.6										
1003 GF/Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-769.0										
1005 GF/Prgm (DGF)		-37.0										
1007 I/A Rcpts (Other)		-808.4										
1036 Cm Fish Ln (DGF)		-14.0										
1040 Real Est (DGF)		-1.4										
1061 CIP Rcpts (Other)		-145.2										
1070 FishEn RLF (DGF)		-2.0										
1074 Bulk Fuel (DGF)		-0.2										
1102 AIDEA Rcpt (Other)		-436.0										
1108 Stat Desig (Other)		-231.0										
1141 RCA Rcpts (DGF)		-232.8										
1156 Rcpt Svcs (DGF)		-167.3										
1162 AOGCC Rcpt (DGF)		-435.1										
1164 Rural Dev (DGF)		-0.2										
1170 SBED RLF (DGF)		-0.2										
1235 AGDC-LNG (Other)		-125.1										
<b>FY25 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Agency Unallocated  
Allocation: Agency Unallocated Appropriation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY26 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
FY26 Gov (12/12) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Wordage Report - Governor Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Commerce, Community and Economic Development  
Gov

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

O

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

O

**Ap: Alaska Oil and Gas Conservation Commission**

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

O

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

O

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

O

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

O

**This Page Intentionally Left Blank**

## Transaction Type Definitions

<b>24Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>24Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>25Enroll</b>	FY25 Enrolled numbers.
<b>25LangEn</b>	FY25 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY26.
<b>FisNot25</b>	Fiscal Note appropriations for legislation effective in FY25.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LangCC</b>	Appropriations in the language sections of the prior year's operating budget bill(s).
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY25 funding was not intended to continue into FY26.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY25), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.